CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
City of Marquette
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and
(3) the Amounts(s) of 2010 Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
Table of Contents:		Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	263,840	132,214	
Debt Service	10-113	8	113,425	20,128	
Special Highway		9	73,493		
Special Park & Recreation		9	19,732		
Industrial Development		10	2,163		
Water		10	97,534		
Sewer		11	63,100		
(Blank)		11			
Non-Budgeted Funds-A		12			
Totals		x	633,287	152,342	
Budget Summary		13			
Neighborhood Revitalization Rebate					
Is an Ordinance required to be passed, published, and attached to the budget?				Yes	

County Clerk's Use Only

November 1st Total Assessed Valuation

Assisted by:
Larry L Douglas
Douglas & Associates
Address:
PO Box 110
Lindsborg, KS 67456-0110

Attest:_____, 2010

County Clerk

Governing Body

City of Marquette 2011

Computation to Determine Limit for 2011

						Amount of Levy
1. Total Tax Levy Amount in 2010 Budget					+ $	152,342
2. Debt Service Levy in 2010 Budget					- $	53,134
3. **Tax Levy Excluding Debt Service**					$	99,208
2010 Valuation Information for Valuation Adjustments:						
4. **New Improvements for 2010:**			+	3,246		
5. **Increase in Personal Property for 2010:**						
5a. Personal Property 2010	+	59,652				
5b. Personal Property 2009	-	67,032				
5c. Increase in Personal Property (5a minus 5b)			+	0 (Use Only if > 0)		
6. **Valuation of annexed territory for 2010**						
6a. Real Estate	+	0				
6b. State Assessed	+	0				
6c. New Improvements	-	0				
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+	0		
7. **Valuation of Property that has Changed in Use during 2010**				0		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)				3,246		
9. Total Estimated Valuation July 1,2010		2,523,897				
10. **Total Valuation less Valuation Adjustment (9 minus 8)**				2,520,651		
11. Factor for Increase (8 divided by 10)				0.00129		
12. Amount of Increase (11 times 3)					+ $	128
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**					$	99,336
14. **Debt Service in this 2011 Budget**						20,128
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**						119,464

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Marquette 2011

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2010	Budget Tax Levy Amt for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	99,208	20,070	541	171	0
Debt Service	53,134	10,749	289	92	0
TOTAL	152,342	30,819	830	263	0

County Treas Motor Vehicle Estimate	30,819			
County Treasurers Recreational Vehicle Estimate		830		
County Treasurers 16/20M Vehicle Estimate			263	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.20230			
Recreational Vehicle Factor		0.00545		
16/20M Vehicle Factor			0.00173	
Slider Factor				0.00000

City of Marquette 2011

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
Water Fund	General Fund			10,000	12-825d
Sewer Fund	General Fund			5,000	12-825d
Sewer Fund	Bond & Interest	15,400	15,640	18,215	12-825d
	Totals	15,400	15,640	33,215	
	Adjustments				
	Adjusted Totals	15,400	15,640	33,215	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

City of Marquette

2011

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2010	Date Due Interest	Date Due Principal	Amount Due 2010 Interest	Amount Due 2010 Principal	Amount Due 2011 Interest	Amount Due 2011 Principal
General Obligation:											
Streets	Oct-00	Oct-11	5.10-5.15	186,000	40,000	1-Apr		1,025		515	
						1-Oct	1-Oct	1,025	20,000	515	20,000
Swimming Pool and											
Building Renovation	Apr-02	May-12	4.00-4.50	80,000	28,000	1-May	1-May	617	9,000	423	9,000
						1-Nov		423		225	
Streets	Oct-03	Oct-14	4.00-4.30	185,000	105,000	1-Apr		2,088		1,738	
						1-Oct	1-Oct	2,087	20,000	1,737	20,000
2006 Series - Westridge	June-06	Oct-26	4.40-6.00	200,000	185,000	1-Apr		4,413		4,275	
						1-Oct	1-Oct	4,412	5,000	4,275	10,000
2008 Series - Westridge	Aug-08	Oct-28	4.75-5.80	465,000	465,000	1-Apr		11,747		11,747	
						1-Oct		11,748		11,748	
Total G.O. Bonds					**823,000**			**39,585**	**54,000**	**37,198**	**59,000**
Revenue Bonds:											
NONE											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
NONE											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**823,000**			**39,585**	**54,000**	**37,198**	**59,000**

City of Marquette

2011

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2010	Payments Due 2010	Payments Due 2011
2005 DX33 Case Tractor	4/9/2008	45	4.85	14,250	9,224	3,962	3,962
Totals					**9,224**	**3,962**	**3,962**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Marquette 2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	13,840	-66,081	-44,656
Receipts:			
Ad Valorem Tax	87,740	99,208	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,191		
Motor Vehicle Tax	17,794	20,060	20,070
Recreational Vehicle Tax	489	595	541
16/20M Vehicle Tax	175	182	171
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Mineral Production Tax			
Local Alcoholic Liquor			
Railroad/Telecom	395		
In Lieu of Taxes (IRB)			
Sales and Use Tax	68,424	68,500	70,000
Sanitation Services	25,744	25,800	27,800
Recycling Fees	10,070	10,100	11,100
Licenses and Permits:			
Utility Franchise Fees	24,357	25,400	27,000
Licenses	250	300	500
Dog Tags	600	600	700
Fines	638	700	1,000
Reimbursed Expenses	865	900	1,000
Transfer from Water Fund			10,000
Transfer from Sewer Fund			5,000
Interest on Idle Funds	639	700	900
Miscellaneous	175	200	500
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**241,546**	**253,245**	**176,282**
Resources Available:	**255,386**	**187,164**	**131,626**

City of Marquette

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Resources Available:	255,386	187,164	131,626
Expenditures:			
0	0	0	0
0 revised 10/2/09	0	0	0

0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail pages (Note should agree with detail)	0	0	0
General Administration			
Personal Services	5,884	5,900	6,000
Payroll Taxes	11,986	12,000	13,000
120-122 North Washington	6,249	6,300	7,000
KPERS	6,648	6,700	7,000
Insurance	12,992	13,000	14,000
Contractual Services	8,753	8,800	9,000
Memberships	615	700	1,000
Property Tax/Landfill Fee	36,178	11,000	12,000
Publishing	2,100	2,200	2,500
Reimbursed Expense	2,113	2,200	2,500
Sanitation Service	33,018	33,100	35,000
Utilities	27,812	27,900	28,000
Office Supplies	3,037	3,100	4,000
Tractor Lease	3,962	3,970	3,970
Repairs and Maintenance	31,397	19,350	30,000
Public Safety:			
Personal Services	36,374	36,400	37,000
Police Car Maintenance	744	800	1,000
Police Car Lease	1,993	2,000	0
Police Reserve	644	700	1,000
Police Expense	2,171	2,200	2,500
Pool, Park and Rec:			
Personal Services	24,253	24,300	25,000
Improvements	52,246		
Capital Outlay	1,179		12,370
Neighborhood Revitalization Rebate			
Miscellaneous	9,119	9,200	10,000
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**321,467**	**231,820**	**263,840**
Unencumbered Cash Balance Dec 31	-66,081	-44,656	xxxxxxxxxxxxxxxxxxx

2009/2010 Budget Authority Amount:	302,944	301,979	Non-Appr Bal	
	See Tab A		Tot Exp/Non-Appr Bal	263,840
	See Tab B	**See Tab D**	Tax Required	132,214
			Del Comp Rate: 0.00%	0
			Amount of 2010 Ad Valorem Tax	132,214

City of Marquette 2011

FUND PAGE

Adopted Budget Debt Service	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	14,000	11,259	31,452
Receipts:			
Ad Valorem Tax	53,618	53,134	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,923		
Motor Vehicle Tax	10,333	12,259	10,749
Recreational Vehicle Tax	283	364	289
16/20M Vehicle Tax	104	112	92
Slider			0
Railroad/Telecom	242		
Special Assessments - Current	14,402	32,482	32,500
Special Assessments - Delinquent			
Transfer from Sewer Fund	15,400	15,640	18,215
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**96,305**	**113,991**	**61,845**
Resources Available:	**110,305**	**125,250**	**93,297**
Expenditures:			
Principal	54,000	54,000	59,000
Interest	45,039	39,788	39,400
Commission	7	10	25
Cash Reserve			15,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**99,046**	**93,798**	**113,425**
Unencumbered Cash Balance Dec 31	11,259	31,452	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 110,320	109,025	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	113,425
		Tax Required	20,128
		Del Comp Rate: 0.00%	0
		Amount of 2010 Ad Valorem Tax	20,128

City of Marquette 2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	36,746	46,793	57,393
Receipts:			
State of Kansas Gas Tax	14,774	15,400	16,100
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**14,774**	**15,400**	**16,100**
Resources Available:	**51,520**	**62,193**	**73,493**
Expenditures:			
Commidities	4,727	4,800	
Capital Outlay			73,493
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**4,727**	**4,800**	**73,493**
Unencumbered Cash Balance Dec 31	46,793	57,393	0
2009/2010 Budget Authority Amount:	55,724	62,706	

Adopted Budget

Special Park & Recreation	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	746	932	1,032
Receipts:			
Pool Concessions	2,877	2,900	3,000
Registration Fees	2,646	2,700	3,000
Pool Receipts	5,277	5,300	5,500
Rec Concessions	761	800	1,000
Swim Lessons	4,190	4,200	4,500
Donations	1,025	1,100	1,200
Interest on Idle Funds			
Miscellaneous	189	200	500
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**16,965**	**17,200**	**18,700**
Resources Available:	**17,711**	**18,132**	**19,732**
Expenditures:			
Rec Concessions	300	400	500
Pool Conmmodities	2,664	2,700	2,800
Contractual	1,867	1,900	2,000
Rec Commodities	2,389	2,400	2,500
Pool Concessions	4,676	4,700	3,000
Swimming Lessons	3,160	3,200	3,500
Utilities	1,723	1,800	2,000
Capital Outlay			3,432
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**16,779**	**17,100**	**19,732**
Unencumbered Cash Balance Dec 31	932	1,032	0
2009/2010 Budget Authority Amount:	21,734	21,796	

City of Marquette 2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Industrial Development	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	4,623	2,863	1,163
Receipts:			
County Economic Development Funds	740	800	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**740**	**800**	**1,000**
Resources Available:	**5,363**	**3,663**	**2,163**
Expenditures:			
Contractual	2,500	2,500	2,163
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**2,500**	**2,500**	**2,163**
Unencumbered Cash Balance Dec 31	2,863	1,163	0
2009/2010 Budget Authority Amount:	5,567	3,923	

Adopted Budget

Water	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,851	8,334	9,534
Receipts:			
User Charges	78,176	79,000	85,000
Late Fees	1,478	1,500	1,800
Water Plan Fee	587	600	700
Sales Tax	302	400	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**80,543**	**81,500**	**88,000**
Resources Available:	**82,394**	**89,834**	**97,534**
Expenditures:			
Personal Services	48,630	54,800	50,000
Contractual	2,824	2,900	3,000
Commodities	11,879	12,000	13,000
Utilities	8,161	8,200	9,000
Sales Tax	951	1,000	1,200
Water Plan Fee	1,114	1,200	1,500
Capital Outlay	400		9,534
Transfer to General Fund			10,000
Miscellaneous	101	200	300
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**74,060**	**80,300**	**97,534**
Unencumbered Cash Balance Dec 31	8,334	9,534	0
2009/2010 Budget Authority Amount:	112,150	101,401	

City of Marquette 2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	21,602	6,624	3,099
Receipts:			
User Charges	44,354	50,000	60,001
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**44,354**	**50,000**	**60,001**
Resources Available:	**65,956**	**56,624**	**63,100**
Expenditures:			
Personal Services	38,397	32,300	33,000
Contractual	199	200	300
Commodities	2,872	2,900	3,000
Utilities	2,279	2,300	2,400
Capital Outlay			1,000
Permits	15,400	185	185
Transfer to Bond & Interest	185	15,640	18,215
Transfer to General Fund			5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**59,332**	**53,525**	**63,100**
Unencumbered Cash Balance Dec 31	6,624	3,099	0
2009/2010 Budget Authority Amount:	66,886	81,602	

Adopted Budget

(Blank)	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

City of Marquette

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Project										
Unencumbered Cash Balance Jan 1	191	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 191
Receipts		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	191	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	191
Expenditures.		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	191	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**191** **
										191 **

**Note: These two block figures should agree.

First published in The Marquette Tribune July 28, 2010

NOTICE OF BUDGET HEARING

2011

The governing body of
City of Marquette
will meet on August 10, 2010 at 7:00 PM at Marquette City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Marquette City Hall and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate *
General	321,467	36.806	231,820	39.173	263,840	132,214	52.385
Debt Service	99,046	22.492	93,798	20.981	113,425	20,128	7.975
Special Highway	4,727		4,800		73,493		
Special Park & Recreation	16,779		17,100		19,732		
Industrial Development	2,500		2,500		2,163		
Water	74,060		80,300		97,534		
Sewer	59,332		53,525		63,100		
Totals	577,911	59.298	483,843	60.154	633,287	152,342	60.360
Less Transfers	15,400		15,640		33,215		
Net Expenditure	562,511		468,203		600,072		
Total Tax Levied	148,054		152,342		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,496,809		2,532,584		2,523,897		

Outstanding Indebtedness,
January 1,

	2008	2009	2010
G.O. Bonds	460,000	877,000	823,000
Temporary Note	435,000	0	0
Lease Purchase Principal	5,612	14,546	9,224
Total	900,612	891,546	832,224

*Tax rates are expressed in mills

Fred Peterson, City Clerk

Public Notice

(First published in The Marquette Tribune August 18, 2010-1t)

ORDINANCE NO. 574

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2011 FOR THE CITY OF MARQUETTE

WHEREAS, the City of Marquette must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase,

NOW THEREFORE, be it ordained by the Governing Body of the City of Marquette:

Section One. In accordance with state law, the City of Marquette has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an account exceeding the levy in the 2010 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 10th day of August, 2010.

/s/ Allan Lindfors, Mayor

ATTEST: Fred Peterson, City Clerk

(SEAL)