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AUG 20 2010

CERTIFICATE

To the Clerk of Barber County, State of Kansas

We, the undersigned, officers of
City of Medicine Lodge

BARBER COUNTY CLERK

- certify that: (1) the hearing mentioned in the attached publication was held;
- (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and
- (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
		Page No.			
Computation to Determine Limit for 2011					
Allocation of MVT, RVT, 16/20M Veh & Slides					
Schedule of Transfers					
Statement of Indebtedness					
Statement of Lease-Purchases					
Fund	K.S.A.				
General	12-101a	7	1,546,132	587,378	62.977
Debt Service	10-113	8	81,526		
Library	12-1220	9	100,437	89,882	9.637
		9			
Special Highway		10	93,000		
Tourism		10	50,000		
Vehicle Inspections		11	4,780		
Water Utility		11	598,075		
Sewer Utility		12	401,379		
Solid Waste Utility		12	290,532		
Special Parks and Recreation		13	14,500		
		13			
Non-Budgeted Funds-A		14			
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Totals		x	3,180,361	677,260	72.614
Budget Summary		16			
Neighborhood Revitalization Rebate		17			

Is an Ordinance required to be passed, published, and attached to the budget Yes

Assisted by:

Kennedy McKee & Company LLP
 Address:
 PO Box 1477
 Dodge City, KS 67801-1477

Attest: 8/20 2010
Dallie Wesley
 County Clerk

County Clerk's Use Only

9,326,913

November 1st Total
Assessed Valuation

Robert H. Gough
Roger L. Hubens
H. C.
 Governing Body

City of Medicine Lodge

2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>667,852</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>667,852</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>16,270</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>375,307</u>
5b. Personal Property 2009	- <u>434,348</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2010:	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2010:	<u>3,647</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>19,917</u>
9. Total Estimated Valuation July 1, 2010	<u>9,324,926</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>9,305,009</u>
11. Factor for Increase (8 divided by 10)	<u>0.00214</u>
12. Amount of Increase (11 times 3)	+ \$ <u>1,430</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u><u>669,282</u></u>
14. Debt Service Levy in this 2011 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>669,282</u></u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Am for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	584,532	94,555	1,391	3,709	0
Debt Service					
Library	83,320	13,478	198	529	0
TOTAL	667,852	108,033	1,589	4,238	0

County Treas Motor Vehicle Estimate	<u>108,033</u>			
County Treasurers Recreational Vehicle Estimate		<u>1,589</u>		
County Treasurers 16/20M Vehicle Estimate			<u>4,238</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.16176</u>			
Recreational Vehicle Factor		<u>0.00238</u>		
16/20M Vehicle Factor			<u>0.00635</u>	
Slider Factor				<u>0.00000</u>

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2010	Payments Due 2010	Payments Due 2011
Fire Truck	03/20/07	180	5.14	344,832	302,904	32,886	32,886
Swimming Pool	03/10/06	240	3.5var	1,450,000	1,340,000	106,793	109,968
Totals					1,642,904	139,679	142,854

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	452,016	182,805	84,429
Receipts:			
Ad Valorem Tax	519,227	579,856	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	5,211	5,000	5,000
Motor Vehicle Tax	99,875	97,165	94,555
Recreational Vehicle Tax	1,437	1,536	1,391
16/20M Vehicle Tax		3,358	3,709
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider	10,521		0
Local Alcoholic Liquor	2,278	1,500	1,500
Local Sales Tax	419,905	430,000	445,000
Franchise Tax	112,772	114,000	129,000
Licenses and Permits	2,800	2,560	2,610
Fines and Forfeitures	11,785	12,000	12,000
Charges for Services	11,287	1,500	14,500
Use of Property	250	10,250	250
Pool Operating Fees	23,409	68,000	0
Transfer from VIN fund			4,780
Transfer from Water fund for Swimming Pool			62,000
Transfer from CIP fund for Swimming Pool			25,000
Interest on Idle Funds	74,371	90,000	90,000
Miscellaneous	26,024	10,500	11,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,321,152	1,427,225	902,295
Resources Available:	1,773,168	1,610,030	986,724
Expenditures:			
Salaries and Wages	561,637	565,425	
Employee Benefits	208,590	265,560	
Sales Tax Distribution to Hospital	185,563	202,400	175,000
Transfer to Capital Improvement			
Transfer to Municipal Equipment	235,000		
Administration	83,810	100,000	253,762
Police	44,929	52,850	399,266
Fire	18,693	25,550	16,500
Streets and alleys	74,106	160,604	235,986
Parks	29,260	30,600	95,996
Swimming Pool	42,814	32,252	205,314
Street Lighting	36,423	35,000	35,000
Airport		10,100	7,850
Municipal Court	1,865	2,601	12,186
Carry Nation Memorial	10,463	10,980	10,980
Emergency Preparedness	22,548	6,000	6,000
Code Enforcement	4,063	10,200	61,725
Industrial Development	3,590	3,060	6,000
Recycling Program	11,511	10,419	11,317
Community Building	2,287		3,250
Neighborhood Revitalization Rebate			
Miscellaneous	13,211	2,000	10,000
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	1,590,363	1,525,601	1,546,132
Unencumbered Cash Balance Dec 31	182,805	84,429	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 1,737,506		1,683,201	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			1,546,132
			Tax Required
			559,408
			Del Comp Rate: 5.000%
			27,970
			Amount of 2010 Ad Valorem Tax
			587,378

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	430
Receipts:			
Ad Valorem Tax	74,873	83,320	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	768	200	200
Motor Vehicle Tax	14,290	14,011	13,478
Recreational Vehicle Tax	206	222	198
16/20M Vehicle Tax		484	529
Slider	1,513		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	91,650	98,237	14,405
Resources Available:	91,650	98,237	14,835
Expenditures:			
Transfer to Library component unit	91,650	97,807	100,437
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	91,650	97,807	100,437
Unencumbered Cash Balance Dec 31	0	430	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	93,000	97,807	Non-Appr Bal
			For Exp/Non-Appr Bal
			100,437
			Tax Required
			85,602
			Del Comp Rate: 5.000%
			4,280
			Amount of 2010 Ad Valorem Tax
			89,882

Adopted Budget

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
			For Exp/Non-Appr Bal
			0
			Tax Required
			0
			Del Comp Rate: 5.000%
			0
			Amount of 2010 Ad Valorem Tax
			0

City of Medicine Lodge

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	136,031	74,303	39,943
Receipts:			
State of Kansas Gas Tax	48,875	50,640	53,300
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	48,875	50,640	53,300
Resources Available:	184,906	124,943	93,243
Expenditures:			
Street Repair and Maintenance			
Street Overlay	110,584	85,000	93,000
Contractual Services	19		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	110,603	85,000	93,000
Unencumbered Cash Balance Dec 31	74,303	39,943	243
2009/2010 Budget Authority Amount:	120,000	85,000	

Adopted Budget

Tourism	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	44,233	53,353	48,853
Receipts:			
Guest Tax	9,770	8,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,770	8,000	10,000
Resources Available:	54,003	61,353	58,853
Expenditures:			
Commodities		500	15,000
Contractual Services		2,000	25,000
Capital Outlay	650	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	650	12,500	50,000
Unencumbered Cash Balance Dec 31	53,353	48,853	8,853
2009/2010 Budget Authority Amount:	12,500	12,500	

City of Medicine Lodge

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Vehicle Inspections	2009	2010	2011
Unencumbered Cash Balance Jan 1	8,573	9,080	4,780
Receipts:			
Vehicle Inspections	1,312	2,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,312	2,000	0
Resources Available:	9,885	11,080	4,780
Expenditures:			
Contractual Services	162	300	
Commodities	601	3,000	
Capital Outlay		3,000	
Transfer to general fund			4,780
Miscellaneous	42		
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	805	6,300	4,780
Unencumbered Cash Balance Dec 31	9,080	4,780	0
2009/2010 Budget Authority Amount:	7,500	6,300	

Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	384,221	211,191	25,291
Receipts:			
Sales	391,708	372,000	594,100
Reimbursed Expense		100	5,000
Interest on Idle Funds			
Miscellaneous	483		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	392,191	372,100	599,100
Resources Available:	776,412	583,291	624,391
Expenditures:			
Salaries and Wages	128,768	140,000	
Employee Benefits	40,973	44,000	
Administration	62,019	94,000	327,075
Production	174,642	140,000	164,700
Distribution	21,390	25,000	19,300
Transfer to General			62,000
Transfer to Municipal Equipment Reserve		50,000	
Transfer to Waterworks Reserve	135,000	65,000	25,000
Other Transfers			
Miscellaneous	2,429		
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	565,221	558,000	598,075
Unencumbered Cash Balance Dec 31	211,191	25,291	26,316
2009/2010 Budget Authority Amount:	677,500	558,000	

City of Medicine Lodge

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	205,049	188,847	112,277
Receipts:			
Sales	362,849	360,000	364,500
Reimbursed Expense		280	280
Interest on Idle Funds			
Miscellaneous	1,759	150	150
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	364,608	360,430	364,930
Resources Available:	569,657	549,277	477,207
Expenditures:			
Salaries and Wages	67,175	73,000	
Employee Benefits	18,763	22,000	
Administration	30,036	30,000	248,924
Production	50,602	44,000	109,312
Collection	9,234	15,000	13,143
Transfer to Sewer O-M-R	205,000	250,000	
Transfer to Capital Improvement Reserve			
Transfer to Municipal Equipment Reserve		3,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	380,810	437,000	401,379
Unencumbered Cash Balance Dec 31	188,847	112,277	75,828
2009/2010 Budget Authority Amount:	417,220	437,000	

Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Solid Waste Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	172,002	164,858	84,364
Receipts:			
Sales	231,929	230,000	236,500
Reimbursed Expense			
Interest on Idle Funds			
Miscellaneous		500	500
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	231,929	230,500	237,000
Resources Available:	403,931	395,358	321,364
Expenditures:			
Salaries and Wages	88,560	109,180	
Employee Benefits	31,446	40,000	
Administration	4,904	4,200	48,954
Production	743	21	
Collection	96,527	137,593	236,578
Transfer to Municipal Equipment Reserve	15,000	20,000	5,000
Miscellaneous	1,893		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	239,073	310,994	290,532
Unencumbered Cash Balance Dec 31	164,858	84,364	30,832
2009/2010 Budget Authority Amount:	289,940	310,994	

City of Medicine Lodge

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks and Recreation	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	9,911	11,864	11,864
Receipts:			
Local Alcoholic Liquor Tax	3,798	2,500	3,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,798	2,500	3,500
Resources Available:	13,709	14,364	15,364
Expenditures:			
Park Improvements	1,845	2,500	14,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,845	2,500	14,500
Unencumbered Cash Balance Dec 31	11,864	11,864	864
2009/2010 Budget Authority Amount:	5,000	2,500	

Adopted Budget

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

City of Medicine Lodge

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Municipal Equipment Reserve		Sewer O-M-R Reserve		Capital Improvements Reserve		Waterworks Depreciation and Maintenance Reserve		Sidewalk Improvement		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	215,716	Cash Balance Jan 1	286,351	Cash Balance Jan 1	670,053	Cash Balance Jan 1	83,349	Cash Balance Jan 1	11,421	1,266,890
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State Aid		State Aid		State Aid - FAA	49,215	State Aid	508,383	State Aid		
Charges for Services		Charges for Services		Charges for Services	37,713	Charges for Services		Charges for Services		
Fines, Fees and Permits		Fines, Fees and Permits		Fines, Fees and Permits	93,015	Fines, Fees and Permits		Fines, Fees and Permits	34	
Interest		Interest		Interest		Interest		Interest		
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
General	235,000	General		General		General		General		
Water Utility		Water Utility		Water Utility		Water Utility	135,000	Water Utility		
Solid Waste Utility	15,000	Solid Waste Utility		Solid Waste Utility		Solid Waste Utility		Solid Waste Utility		
Sewer Utility		Sewer Utility	205,000	Sewer Utility		Sewer Utility		Sewer Utility		
Total Receipts	250,000	Total Receipts	205,000	Total Receipts	179,943	Total Receipts	643,383	Total Receipts	34	1,278,360
Resources Available:	465,716	Resources Available:	491,351	Resources Available:	849,996	Resources Available:	726,732	Resources Available:	11,455	2,545,250
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services		Contractual Services	6,029	Contractual Services	32,279	Contractual Services	68,677	Contractual Services	1,010	
Commodities		Commodities		Commodities		Commodities		Commodities		
Capital Outlay	132,989	Capital Outlay		Capital Outlay	134,808	Capital Outlay	517,779	Capital Outlay		
Debt Service:		Debt Service:		Debt Service:		Debt Service:		Debt Service:		
Principal		Principal	124,962	Principal		Principal		Principal		
Interest		Interest	64,867	Interest		Interest	16,735	Interest		
Fees and Commission		Fees and Commission		Fees and Commission		Fees and Commission		Fees and Commission		
Total Expenditures	132,989	Total Expenditures	195,858	Total Expenditures	167,087	Total Expenditures	603,191	Total Expenditures	1,010	1,100,135
Cash Balance Dec 31	332,727	Cash Balance Dec 31	295,493	Cash Balance Dec 31	682,909	Cash Balance Dec 31	123,541	Cash Balance Dec 31	10,445	1,445,115 **
										1,445,115 **

**Note: These two block figures should agree.

City of Medicine Lodge

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
CDBG 2008		Highway Improvement		Meter Deposit		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	25	Cash Balance Dec 31	80	Cash Balance Dec 31	47,456	Cash Balance Dec 31		Cash Balance Dec 31		47,561
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Federal Aid	385,476	State Aid		State Aid		State Aid		State Aid		
Charges for Services		Charges for Services		Water deposits	7,550	Charges for Services		Charges for Services		
Fines, Fees and Permtis		Fines, Fees and Permtis		Fines, Fees and Permtis		Fines, Fees and Permtis		Fines, Fees and Permtis		
Interest		Interest		Interest		Interest		Interest		
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
General		General		General		General		General		
Water Utility		Water Utility		Water Utility		Water Utility		Water Utility		
Solid Waste Utility		Solid Waste Utility		Solid Waste Utility		Solid Waste Utility		Solid Waste Utility		
Sewer Utility		Sewer Utility		Sewer Utility		Sewer Utility		Sewer Utility		
Total Receipts	385,476	Total Receipts	0	Total Receipts	7,550	Total Receipts	0	Total Receipts	0	393,026
Resources Available:	385,501	Resources Available:	80	Resources Available:	55,006	Resources Available:	0	Resources Available:	0	440,587
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services		Contractual Services		Refunds	146	Contractual Services		Contractual Services		
Commodities		Commodities		Commodities		Commodities		Commodities		
Capital Outlay	385,481	Capital Outlay	80	Capital Outlay		Capital Outlay		Capital Outlay		
Debt Service:		Debt Service:		Debt Service:		Debt Service:		Debt Service:		
Principal		Principal		Principal		Principal		Principal		
Interest		Interest		Interest		Interest		Interest		
Fees and Commission		Fees and Commission		Fees and Commission		Fees and Commission		Fees and Commission		
Total Expenditures	385,481	Total Expenditures	80	Total Expenditures	146	Total Expenditures	0	Total Expenditures	0	385,707
Cash Balance Dec 31	20	Cash Balance Dec 31	0	Cash Balance Dec 31	54,860	Cash Balance Dec 31	0	Cash Balance Dec 31	0	54,880 **
										54,880 **

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Medicine Lodge
will meet on August 19, 2010 at 12:00 PM at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

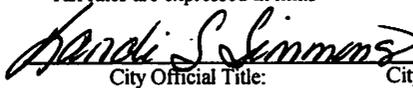
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate *
General	1,590,363	58.502	1,525,601	62.838	1,546,132	587,378	62.990
Debt Service	46,193		49,993		81,526		
Library	91,650	8.436	97,807	8.957	100,437	89,882	9.639
Special Highway	110,603		85,000		93,000		
Tourism	650		12,500		50,000		
Vehicle Inspections	805		6,300		4,780		
Water Utility	565,221		558,000		598,075		
Sewer Utility	380,810		437,000		401,379		
Solid Waste Utility	239,073		310,994		290,532		
Special Parks and Recreation	1,845		2,500		14,500		
Non-Budgeted Funds-A	1,100,135						
Non-Budgeted Funds-B	385,707						
Totals	4,513,055	66.938	3,085,695	71.795	3,180,361	677,260	72.629
Less: Transfers	590,000		388,000		151,780		
Net Expenditures	3,923,055		2,697,695		3,028,581		
Total Tax Levied	620,155		667,852		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	9,258,204		9,302,193		9,324,926		

Outstanding Indebtedness,

January 1,	2008	2009	2010
G.O. Bonds	380,000	360,000	330,000
Revenue Bonds	0	0	0
Other	3,136,225	2,990,784	2,840,967
Lease Purchase Principal	1,771,231	1,710,001	1,642,904
Total	5,287,456	5,060,785	4,813,871

*Tax rates are expressed in mills


City Official Title: City Clerk

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General			
Debt Service			
Library			
TOTAL	0	0.000	0

2010 July 1 Valuation: 9,324,926

Valuation Factor: 9,324.926

Neighborhood Revitalization Subj to Rebate: 289,791

Neighborhood Revitalization factor: 289.791

**This information comes from the 2011 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

ORDINANCE NUMBER 841

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2011 FOR THE City of Medicine Lodge.

WHEREAS City of Medicine Lodge must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Medicine Lodge:

Section One. In accordance with state law, the City of Medicine Lodge has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined order to maintain the public services that are essential for the citizens of this city, it necessary to budget property tax revenues in an amount exceeding the levy in the budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 19 day of August, 2010.

/s/ John Calborn
Mayor

ATTEST: /s/ Paula Simmons
City Clerk

(SEAL)

**PROOF OF PUBLICATION
STATE OF KANSAS, BARBER COUNTY**

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the
Publisher of



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

1st Publication was made on Aug. 9, 2010
 2nd Publication was made on _____
 3rd Publication was made on _____
 4th Publication was made on _____
 5th Publication was made on _____
 6th Publication was made on _____

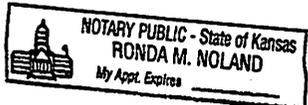
Publication Fees \$ 144.⁰⁰

(SIGN) [Signature]

SUBSCRIBED and sworn before me this 10 day of Aug 2010

[Signature]
(Notary Public)

My commission expires: 9-30-2013



Public Notice
Published in The Gyp Hill Premiere Monday, August 9, 2010

NOTICE OF BUDGET HEARING

The governing body of
City of Medicine Lodge
will meet on August 19, 2010 at 12:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011	
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax
General	1,590,363	58.502	1,525,601	62.838	1,546,132	587,378
Debt Service	46,193		49,993		81,526	
Library	91,650	8.436	97,807	8.957	100,437	89,882
Special Highway	110,603		85,000		93,000	
Tourism	650		12,500		50,000	
Vehicle Inspections	805		6,300		4,780	
Water Utility	565,221		558,000		598,075	
Sewer Utility	380,810		437,000		401,379	
Solid Waste Utility	239,073		310,994		290,532	
Special Parks and Recreation	1,845		2,500		14,500	
Non-Budgeted Funds-A	1,100,135					
Non-Budgeted Funds-B	385,707					
Totals	4,513,055	66.938	3,085,695	71.795	3,180,361	677,260
Less: Transfers	590,000		388,000		151,780	
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[Signature]
City Official Title: City Clerk