

2011

CERTIFICATE
To the Clerk of BROWN COUNTY, State of Kansas
We, the undersigned, officers of
CITY OF MORRILL

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit - 2011		Page No. 2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	35,327	13,600	11.872
Debt Service	10-113				
Employee Benefits	12-16,102		17,359	9,240	8.066
Special Street			14,192		
Noxious Weed					
Electric Utility			250,000		
Sewer Utility			50,000		
Trash			14,000		
Water Utility			81,338		
Water Bond/Principal					
Morrill Fire Department			39,723		
Water Depreciation					
Totals		xxxxxx	501,939	22,840	19.938
Budget Summary		0			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget			No		

Assisted by:

County Clerk's Use Only

1,145,527

November 1st Total
Assessed Valuation

Address:

Date Attested: _____ 2010

County Clerk

Leon A. H...
Greg Daryls
Melanie T...
Roger J. Price

Governing Body

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>22,906</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>22,906</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010 :	+ <u>87</u>
5. Increase in Personal Property for 2010 :	
5a. Personal Property 2010	+ <u>52,104</u>
5b. Personal Property 2009	- <u>53,862</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2010 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2010 :	+ <u>16,470</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>16,557</u>
9. Total Estimated Valuation July 1, 2010	<u>1,144,082</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>1,127,525</u>
11. Factor for Increase (8 divided by 10)	<u>0.01468</u>
12. Amount of Increase (11 times 3)	+ \$ <u>336</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>23,242</u>
14. Debt Service Levy in this 2011 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>23,242</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt fo 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	13,669	2,332	62	7	0
Debt Service					
Employee Benefits	9,237	1,576	42	4	0
TOTAL	22,906	3,908	104	11	0

County Treas Motor Vehicle Estimate	<u>3,908</u>			
County Treasurers Recreational Vehicle Estimate		<u>104</u>		
County Treasurers 16/20M Vehicle Estimate			<u>11</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.17061</u>			
Recreational Vehicle Factor		<u>0.00454</u>		
16/20 Vehicle Factor			<u>0.00048</u>	
Slider Factor				<u>0.00000</u>

CITY OF MORRILL

2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	67,281	18,263	3,226
Receipts:			
Ad Valorem Tax	10,079	13,669	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	2,727	2,891	2,332
Recreational Vehicle Tax	62	98	62
16/20M Vehicle Tax		205	7
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing	9		0
Slider			0
Berwick Oil	20		
State Sales Tax	16,840	10,000	10,000
KPL Franchise Fee	6,791	5,000	5,000
Insurance Proceeds	1,932		
Carson Communications Franchise	100		
Local Compensating Use Tax	3,810	1,000	1,000
Neighborhood Revit	0		
Redemptions	166		
Sprint Franchise		100	100
Dog Tags	22		
Parks and Recreation	800		
Building Maintenance	7,519		
Tree Board	356		
Building Permits	55		
In Lieu of Tax (IRB)			
Reimbursement	8,239		
Interest on Idle Funds	191		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	59,718	32,963	18,501
Resources Available:	126,999	51,226	21,727
Expenditures:			
General Administration	17,000	18,000	18,000
Street Lightning	1,000	1,000	1,000
Police Department	500	500	500
Fire Department	7,000	7,000	7,000
Parks Department	2,000	2,000	2,000
Highway Department	76,736	15,000	2,327
Cemetary Department	4,500	4,500	4,500
** Beginning cash included grant money left over from Road from 2008			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendit			
Total Expenditures	108,736	48,000	35,327
Unencumbered Cash Balance Dec 31	18,263	3,226	xxxxxxxxxxxxxxxxxxxx
009/2010 Budget Authority Amount:	87,291	35,327	Non-Appr Bal
See Tab A	See Tab C		Tot Exp/Non-Appr Bal
**see explanation :			Tax Required
			0.000%
			Amount of 2010 Ad Valorem Tax
			13,600

CITY OF MORRILL

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Employee Benefits			
Unencumbered Cash Balance Jan 1	3,047	-158	-3
Receipts:			
Ad Valorem Tax	2,704	9,237	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	331	782	1,576
Recreational Vehicle Tax	1	26	42
16/20M Vehicle Tax		55	4
Slider			0
Redemptions	31		
Employee Contributions	8,280	6,500	6,500
	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	11,347	16,600	8,122
Resources Available:	14,394	16,442	8,119
Expenditures:			
Social Security	8,835	9,845	10,259
Retirement	5,665	6,500	7,000
Unemployment	52	100	100
Other			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	14,552	16,445	17,359
Unencumbered Cash Balance Dec 31	-158	-3	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	15,100	17,359	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.00%
			Amount of 2010 Ad Valorem Tax

See Tab B See Tab D

Adopted Budget

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.00%
			Amount of 2010 Ad Valorem Tax

CITY OF MORRILL

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Street	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	21,115	13,192	6,192
Receipts:			
State of Kansas Gas Tax	6,253	8,000	8,000
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,253	8,000	8,000
Resources Available:	27,368	21,192	14,192
Expenditures:			
Street Repair and Maint	14,176	15,000	14,192
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	14,176	15,000	14,192
Unencumbered Cash Balance Dec 31	13,192	6,192	0
2009/2010 Budget Authority Amount:	27,143	27,143	

Adopted Budget Noxious Weed	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	16	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	16	0	0
Expenditures:			
Salaries & Wages			
Commodities	16		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	16	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	16	16	

CITY OF MORRILL

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Electric Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	9,662	7,203	0
Receipts:			
Sales	131,465	250,000	250,000
Reconnect Fees	622		
Transfer from	100		
Material Sold	208		
Interest on Idle Funds			
Miscellaneous	704		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	133,099	250,000	250,000
Resources Available:	142,761	257,203	250,000
Expenditures:			
Salaries & Wages			
Capital Outlay		15,000	15,000
Electric Energy Purchased	135,558	152,203	145,000
Personal Services		15,000	15,000
Contractual Services		25,000	25,000
Commodities		20,000	20,000
Insurance		20,000	20,000
Transfer to General Fund		10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	135,558	257,203	250,000
Unencumbered Cash Balance Dec 31	7,203	0	0

2009/2010 Budget Authority Amount:

80,828

17,859

See Tab A

See Tab C

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	29,371	46,616	46,616
Receipts:			
Services	19,287	20,000	20,000
Interest on Idle Funds			
Miscellaneous	410		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	19,697	20,000	20,000
Resources Available:	49,068	66,616	66,616
Expenditures:			
Salaries & Wages			
Personal Services		5,000	10,000
Contractual Services	2,452	10,000	20,000
Commodities		5,000	20,000
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,452	20,000	50,000
Unencumbered Cash Balance Dec 31	46,616	46,616	16,616

2009/2010 Budget Authority Amount:

0

80,828

See Tab A

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Trash			
Unencumbered Cash Balance Jan 1	5,240	5,962	5,962
Receipts:			
Sales	12,507	13,500	14,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,507	13,500	14,000
Resources Available:	17,747	19,462	19,962
Expenditures:			
Salaries & Wages			
Contractual Services	11,785	13,500	14,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	11,785	13,500	14,000
Unencumbered Cash Balance Dec 31	5,962	5,962	5,962
09/2010 Budget Authority Amount:	80,828	17,859	

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Water Utility			
Unencumbered Cash Balance Jan 1	829	2,166	1,338
Receipts:			
Water Sales	62,217	80,000	80,000
Reconnect Fees	308		
Water Protection Fees	189		
Materials	70		
Interest on Idle Funds	2,688		
Miscellaneous	250		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	65,722	80,000	80,000
Resources Available:	66,551	82,166	81,338
Expenditures:			
Salaries & Wages	30,000	30,000	30,000
Personal Services	10,000	10,000	10,000
Contractual Services	5,000	5,000	5,000
Commodities			
Water Purchased	19,385	34,828	36,338
Water Tower			
Miscellaneous		1,000	
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	64,385	80,828	81,338
Unencumbered Cash Balance Dec 31	2,166	1,338	0
09/2010 Budget Authority Amount:	0	80,828	

See Tab A

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water Bond/Principal	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	80,828	17,859	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Morrill Fire Department	2009	2010	2011
Unencumbered Cash Balance Jan 1	17,603	25,723	19,723
Receipts:			
City Support	19,350	7,000	7,000
Support Other Municipalities	2,131	13,000	13,000
Donations	7		
Interest on Idle Funds			
Miscellaneous	2,662		
Does miscellaneous exceed 10% of Total Receipts	Exceed 10% Rule		
Total Receipts	24,150	20,000	20,000
Resources Available:	41,753	45,723	39,723
Expenditures:			
Salaries & Wages	5,000		
Vehicle Expense	2,000	5,000	5,000
Mileage	5,000	2,000	2,000
Utilities	1,000	5,000	5,000
Equipment Maintenance	1,000	1,000	1,000
Building Maintenance	1,000	1,000	1,000
Supplies	1,030	1,000	1,000
Capital Outlay		10,000	23,723
Miscellaneous		1,000	1,000
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	16,030	26,000	39,723
Unencumbered Cash Balance Dec 31	25,723	19,723	0
2009/2010 Budget Authority Amount:	0	80,828	

See Tab A

2011

CITY OF MORRILL

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Water Depreciation		0	0
Unencumbered Cash Balance Jan 1			
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2009/2010 Budget Authority Amount:

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2009/2010 Budget Authority Amount:

0 0 0

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General			
Debt Service			
Employee Benefits			
TOTAL	0	0.000	0

2010 July 1 Valuation: 1,144,082

Valuation Factor: 1,144.082

Neighborhood Revitalization Subj to Rebate: 27,146

Neighborhood Revitalization factor: 27.146

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Page No.

NOTICE OF BUDGET HEARING

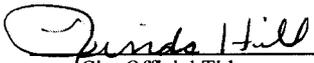
The governing body of
CITY OF MORRILL
will meet on Sept. 9, 2010 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	108,736	12.002	48,000	12.028	35,327	13,600	11.887
Debt Service							
Employee Benefits	14,552	3.248	16,445	8.128	17,359	9,240	8.076
Special Street	14,176		15,000		14,192		
Noxious Weed	16						
Electric Utility	135,558		257,203		250,000		
Sewer Utility	2,452		20,000		50,000		
Trash	11,785		13,500		14,000		
Water Utility	64,385		80,828		81,338		
Water Bond/Principal							
Morrill Fire Department	16,030		26,000		39,723		
Water Depreciation							
Totals	367,690	15.250	476,976	20.156	501,939	22,840	19.963
Less: Transfers	0		0		0		
Net Expenditure	367,690		476,976		501,939		
Total Tax Levied	13,173		22,906		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	863,798		1,136,415		1,144,082		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills


City Official Title

AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS }
 NEMAHA COUNTY }

TIM KELLENBERGER, being first duly sworn, Deposits and says "that he is
 The Publisher of

**The Sabetha
 Herald**

a weekly newspaper printed in the State of Kansas, and published in and of
 general circulation in Nemaha County, Kansas, with a general paid circulation
 in Nemaha County, Kansas, and that said newspaper is not a trade, religious or
 fraternal publication.

Said newspaper is published weekly at least 50 times a year and has been
 admitted at the post office of Sabetha, Kansas in said County as second class
 matter.

That the attached notice is a true copy thereof and was published in the regular
 and entire issue of said newspaper for 20 consecutive week(s). The first
 publication thereof being made as aforesaid on the day of August
25, 2010, with subsequent publications being made on the following
 dates:

_____, 20____, 20____, 20____, 20____, 20____
25, 2010, _____, _____, _____, _____
25, 2010, _____, _____, _____, _____
25, 2010, _____, _____, _____, _____

Subscribed and sworn to before me this 25 day of August, 2010
Julie Holthaus
 Notary Public

My commission expires: 10-6-13
 Printer's Fee \$ _____
 Additional Copies \$ _____



Affidavit and proof of publication examined, approved and filed this _____ day of _____, 20____
 District Magistrate Judge _____

EXHIBIT "A"

LEGAL NOTICE

(Published in The Sabetha Herald on Wednesday, August 25, 2010.)

NOTICE OF BUDGET HEARING

The governing body of
CITY OF MORRILL
 will meet on Sept. 9, 2010 at 7:00 PM at City Hall for the purpose of hearing and
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	108,736	12.001	48,000	12.028	35,527	13,660	11.887
Debt Service							
Employee Benefits	14,552	3.248	18,443	8.128	17,359	9,240	8.076
Special Street	14,176		15,000		14,192		
Nonres Wood	16						
Electric Utility	187,548		257,000		290,000		
Sewer Utility	2,457		20,000		50,000		
Trash	11,785		14,000		14,000		
Water Utility	64,383		69,500		81,338		
Water Bond/Principal							
Morrill Fire Department	16,030		26,000		39,723		
Water Depreciation							
Totals	367,690	13.250	476,936	30.136	501,939	22,840	19.963
Less: Transfers	0		0		0		
Net Expenditure	367,690		476,936		501,939		
Total Tax Levied	19,173		22,840		22,840		
Assessed Valuation	845,798		1,136,415		1,144,082		
Outstanding Indebtedness, January 1,	2008	2009	2010				
G.O. Bonds	0	0	0				
Revenue Bonds	0	0	0				
Other	0	0	0				
Lease Purchase Principal	0	0	0				
Total	0	0	0				

*Tax rates are expressed in mills