State of Kansas
City

2011

CERTIFICATE

To the Clerk of Norton County, State of Kansas
We, the undersigned, officers of
City of Norton
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and
(3) the Amounts(s) of 2010 Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
Table of Contents:		Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	1,557,991	344,097	30.412
Debt Service	10-113	8	73,495	60,105	5.312
Employee Benefit	12-16,102	9	144,000	97,373	8.606
Industrial Development	12-1617h	9	71,069	11,310	1.000
Library	12-1220	10	94,623	78,975	6.980
Library Benefits	12-16,102	10	36,531	30,415	2.688
Special Highway		11	169,026		
Cemetery Trust		11	7,683		
Special Parks		12	14,919		
Tourism		12	21,000		
Fire Insurance Proceeds		13	10,000		
Special Health Insurance		13	604,626		
Airport Bond & Interest		14	37,976		
Northridge Bond & Interest		14	5,168		
Revolving Loan Fund		15	48,000		
Curran Cemetery Donation		15	22,241		
Electric		16	3,892,447		
Water		17	1,203,305		
Sewer		18	549,990		
Refuse		19	348,500		
Non-Budgeted Funds-A		20			
Non-Budgeted Funds-B		21			
Totals		x	8,912,590	622,275	54.998
Budget Summary		22			
Neighborhood Revitalization Rebate					
Is an Ordinance required to be passed, published, and attached to the budget?				No	

County Clerk's Use Only
11,314,593
November 1st Total
Assessed Valuation

(Not Assisted)

David N Como
Jeff Clark
Kim Snyder
Donna Foley
Robert Lynn
Sherman M Smith
Governing Body

Attest: Oct, 2010
Kathrine Scott
County Clerk

City of Norton

2011

Computation to Determine Limit for 2011

						Amount of Levy
1. Total Tax Levy Amount in 2010 Budget					+ $	603,336
2. Debt Service Levy in 2010 Budget					- $	38,644
3. **Tax Levy Excluding Debt Service**					$	564,692
2010 Valuation Information for Valuation Adjustments:						
4. **New Improvements for 2010:**			+	26,619		
5. **Increase in Personal Property for 2010:**						
5a. Personal Property 2010	+	654,197				
5b. Personal Property 2009	-	737,097				
5c. Increase in Personal Property (5a minus 5b)			+	0 (Use Only if > 0)		
6. **Valuation of annexed territory for 2010**						
6a. Real Estate	+	0				
6b. State Assessed	+	0				
6c. New Improvements	-	0				
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+	0		
7. **Valuation of Property that has Changed in Use during 2010**				0		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)				26,619		
9. Total Estimated Valuation July 1,2010		11,310,789				
10. **Total Valuation less Valuation Adjustment (9 minus 8)**				11,284,170		
11. Factor for Increase (8 divided by 10)				0.00236		
12. Amount of Increase (11 times 3)					+ $	1,332
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**					$	566,024
14. **Debt Service in this 2011 Budget**						60,105
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**						626,129

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Norton 2011

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2010	Budget Tax Levy Amt for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	357,656	75,938	1,976	0	0
Debt Service	38,644	8,205	214	0	0
Employee Benefit	96,695	20,530	535	0	0
Industrial Development	11,818	2,509	65	0	0
Library	70,910	15,056	392	0	0
Library Benefits	27,613	5,863	153	0	0
TOTAL	603,336	128,101	3,335	0	0

County Treas Motor Vehicle Estimate	128,101			
County Treasurers Recreational Vehicle Estimate		3,335		
County Treasurers 16/20M Vehicle Estimate			0	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.21232			
Recreational Vehicle Factor		0.00553		
16/20M Vehicle Factor			0.00000	
Slider Factor				0.00000

City of Norton

2011

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
Electric	Electric Replacement	102,000	102,000	102,000	12-1,118
Water	Water Replacement	7,200	7,200	7,200	12-1,118
Sewer	Sewer Replacement	7,200	7,200	7,200	12-1,118
Refuse	Refuse Replacement	6,000	6,000	6,000	12-1,118
Electric Replacement	Electric	74,437	-	-	12-1,118
Electric	Sewer	74,437	-	-	12-1,118
Water Replacement	Water	40,000	-	-	12-1,118
	Totals	311,274	122,400	122,400	
	Adjustments				
	Adjusted Totals	311,274	122,400	122,400	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

City of Norton

2011

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2010	Date Due		Amount Due 2010		Amount Due 2011	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Airport Refunding Bonds	9/9/09	10/1/20	1.4 - 4.2	310,000	310,000	4/1 & 10/1	10/1	9,418	30,000	8,598	25,000
Northridge Refunding Bond	1/30/03	12/1/13	8.00	37,061	17,331	6/1 & 12/1	6/1 & 12/1	1,328	3,829	1,011	4,147
Washington Square Bonds	9/7/07	9/1/17	3.8 - 4.25	515,000	425,000	3/1 & 9/1	9/1	17,185	45,000	15,475	50,000
Total G.O. Bonds					**752,331**			**27,931**	**78,829**	**25,084**	**79,147**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE State RLF - Sewer	5/10/04	3/1/26	2.77	4,300,000	3,685,319	3/1 & 9/1	3/1 & 9/1	93,153	181,669	88,543	186,736
KDHE State RLF - Water	6/28/06	2/1/28	3.62	6,449,123	3,417,192	2/1 & 8/1	2/1 & 8/1	197,856	236,903	190,039	245,556
Total Other					**7,102,511**			**291,009**	**418,572**	**278,582**	**432,292**
Total Indebtedness					**7,854,842**			**318,940**	**497,401**	**303,666**	**511,439**

revised 8/06/07

City of Norton

2011

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2010	Payments Due 2010	Payments Due 2011
Playground Equipment	2/2/2005	96	5.25	69,335	25,463	9,496	9,496
Digger Derrick Truck	2/15/2006	96	5.50	139,732	76,535	21,631	21,631
Rescue Truck	6/4/2007	84	4.79	131,874	99,839	22,691	22,691
Totals					**201,837**	**53,818**	**53,818**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Norton 2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	682,264	630,115	346,480
Receipts:			
Ad Valorem Tax	345,928	357,656	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	18,410	5,000	0
Motor Vehicle Tax	84,234	75,547	75,938
Recreational Vehicle Tax	2,194	1,471	1,976
16/20M Vehicle Tax	1,321	1,257	0
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	2,804	0	0
Mineral Production Tax	0	0	0
Local Alcoholic Liquor	0	0	0
In Lieu of Taxes (IRB)	6,061	7,000	6,000
Rental Excise Tax	111	0	0
Local Alcoholic Liquor	6,833	6,000	6,000
City 1/2% Sales Tax	241,418	241,000	241,000
County Sales Tax	183,866	185,000	185,000
Licenses and Permits	3,470	3,400	3,700
Franchise Fees	204,738	211,300	211,300
Court Fines	62,568	61,400	61,400
Grave Services & Lot Sales	8,085	7,800	7,800
Swimming Pool Receipts	23,044	23,000	23,000
Rent of City Facilities	11,660	22,000	32,000
Sale of City Property	6,754	1,200	1,000
Reimbursed Expenses / Refunds	24,275	10,600	2,100
Insurance Recoveries	1,000	1,150	0
Kennel Charges	180	100	200
Interest on Idle Funds	16,385	12,000	8,500
Miscellaneous	6,171	3,500	500
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,261,510**	**1,237,381**	**867,414**
Resources Available:	**1,943,774**	**1,867,496**	**1,213,894**

City of Norton

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Resources Available:	1,943,774	1,867,496	1,213,894
Expenditures:			
General Administration	209,493	252,816	326,940
Police	466,153	507,000	497,280
Fire	80,197	105,900	75,350
Street	185,451	209,140	218,435
Rescue	3,260	5,400	5,850
Park	285,626	326,960	318,570
Swimming Pool	57,881	69,700	70,875
Washington Square	25,598	44,100	44,691
Sub-Total detail page (Note should agree with detail)	1,313,659	1,521,016	1,557,991
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**1,313,659**	**1,521,016**	**1,557,991**
Unencumbered Cash Balance Dec 31	630,115	346,480	xxxxxxxxxxxxxxxxxxx

2009/2010 Budget Authority Amount:	1,625,393	1,673,080	Non-Appr Bal	0
			Tot Exp/Non-Appr Bal	1,557,991
			Tax Required	344,097
			Del Comp Rate: 0.00%	0
			Amount of 2010 Ad Valorem Tax	344,097

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City of Norton 2011

Adopted Budget General Fund - Detail Page 1	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
General Administration			
Personal Services	61,748	66,100	68,080
Contractual	98,696	123,316	187,960
Commodities	8,764	11,000	16,500
Capital Outlay	40,285	52,400	54,400
Total	**209,493**	**252,816**	**326,940**
Police			
Personal Services	309,983	319,850	340,080
Contractual	90,143	118,950	126,100
Commodities	18,478	22,600	25,600
Capital Outlay	47,549	45,600	5,500
Total	**466,153**	**507,000**	**497,280**
Fire			
Personal Services	24,970	26,000	32,000
Contractual	9,340	15,300	12,450
Commodities	3,536	3,400	3,400
Capital Outlay	42,351	61,200	27,500
Total	**80,197**	**105,900**	**75,350**
Street			
Personal Services	132,132	141,640	164,585
Contractual	22,037	23,250	27,650
Commodities	31,282	25,750	25,700
Capital Outlay	0	18,500	500
Total	**185,451**	**209,140**	**218,435**
Rescue			
Personal Services	1,400	1,800	2,000
Contractual	1,434	3,000	3,250
Commodities	0	350	350
Capital Outlay	426	250	250
Total	**3,260**	**5,400**	**5,850**
Park			
Personal Services	210,636	237,960	241,720
Contractual	23,389	20,950	26,450
Commodities	28,692	23,050	25,400
Capital Outlay	22,909	45,000	25,000
Total	**285,626**	**326,960**	**318,570**
Swimming Pool			
Personal Services	33,196	34,500	35,500
Contractual	2,126	3,550	3,725
Commodities	22,559	21,650	21,650
Capital Outlay	0	10,000	10,000
Total	**57,881**	**69,700**	**70,875**
Washington Square			
Personal Services	0	0	0
Contractual	10,151	17,100	17,920
Commodities	15,447	27,000	26,771
Capital Outlay	0	0	0
Total	**25,598**	**44,100**	**44,691**
Page 1 - Total	**1,313,659**	**1,521,016**	**1,557,991**

(Note: Should agree with general sub-totals.)

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City of Norton 2011

FUND PAGE

Adopted Budget Debt Service	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	29,247	20,458	4,971
Receipts:			
Ad Valorem Tax	49,989	38,644	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,000	566	0
Motor Vehicle Tax	2,428	7,356	8,205
Recreational Vehicle Tax	53	114	214
16/20M Vehicle Tax	224	38	0
Slider	404	0	0
Rental Excise Tax	8	0	0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**55,106**	**46,718**	**8,419**
Resources Available:	**84,353**	**67,176**	**13,390**
Expenditures:			
Principal	45,000	45,000	50,000
Interest	18,895	17,185	15,475
Commission	0	20	20
Cash Basis Reserve	0	0	8,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**63,895**	**62,205**	**73,495**
Unencumbered Cash Balance Dec 31	20,458	4,971	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 71,915	70,205	Non-Appr Bal	0
		Tot Exp/Non-Appr Bal	73,495
		Tax Required	60,105
		Del Comp Rate: 0.00%	0
		Amount of 2010 Ad Valorem Tax	60,105

City of Norton 2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefit	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	36,348	34,794	25,562
Receipts:			
Ad Valorem Tax	79,139	96,695	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,147	1,165	0
Motor Vehicle Tax	20,584	14,284	20,530
Recreational Vehicle Tax	540	337	535
16/20M Vehicle Tax	260	287	0
Slider	642	0	0
Rental Excise Tax	25	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**105,337**	**112,768**	**21,065**
Resources Available:	141,685	147,562	46,627
Expenditures:			
Personal Services	106,891	122,000	144,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**106,891**	**122,000**	**144,000**
Unencumbered Cash Balance Dec 31	34,794	25,562	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 124,500	138,000	Non-Appr Bal	0
		Tot Exp/Non-Appr Bal	144,000
		Tax Required	97,373
		Del Comp Rate: 0.00%	0
		Amount of 2010 Ad Valorem Tax	97,373

Adopted Budget Industrial Development	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	57,362	72,250	56,985
Receipts:			
Ad Valorem Tax	11,304	11,818	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	585	160	0
Motor Vehicle Tax	2,568	2,468	2,509
Recreational Vehicle Tax	66	48	65
16/20M Vehicle Tax	43	41	0
Slider	92	0	0
Rental Excise Tax	3	0	0
Interest on Idle Funds	227	200	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**14,888**	**14,735**	**2,774**
Resources Available:	**72,250**	**86,985**	**59,759**
Expenditures:			
Public Improvement	0	30,000	71,069
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**0**	**30,000**	**71,069**
Unencumbered Cash Balance Dec 31	72,250	56,985	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 98,389	77,393	Non-Appr Bal	0
		Tot Exp/Non-Appr Bal	71,069
		Tax Required	11,310
		Del Comp Rate: 0.00%	0
		Amount of 2010 Ad Valorem Tax	11,310

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City of Norton 2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,006	1,845	0
Receipts:			
Ad Valorem Tax	67,801	70,910	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,526	0	0
Motor Vehicle Tax	16,074	13,007	15,056
Recreational Vehicle Tax	418	243	392
16/20M Vehicle Tax	257	246	0
Slider	550	0	0
Rental Excise Tax	21	0	200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**88,647**	**84,406**	**15,648**
Resources Available:	**89,653**	**86,251**	**15,648**
Expenditures:			
Contractual	87,808	86,251	94,623
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**87,808**	**86,251**	**94,623**
Unencumbered Cash Balance Dec 31	1,845	0	xxxxxxxxxxxxxxxxxx

2009/2010 Budget Authority Amount:	87,808	86,251	Non-Appr Bal	0
			Tot Exp/Non-Appr Bal	94,623
			Tax Required	78,975
			Del Comp Rate: 0.00%	0
			Amount of 2010 Ad Valorem Tax	78,975

Adopted Budget

Library Benefits	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	294	618	0
Receipts:			
Ad Valorem Tax	24,460	27,613	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,251	0	0
Motor Vehicle Tax	5,555	4,743	5,863
Recreational Vehicle Tax	145	86	153
16/20M Vehicle Tax	90	89	0
Slider	198	0	0
Rental Excise Tax	7	0	100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**31,706**	**32,531**	**6,116**
Resources Available:	**32,000**	**33,149**	**6,116**
Expenditures:			
Contractual	31,382	33,149	36,531
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**31,382**	**33,149**	**36,531**
Unencumbered Cash Balance Dec 31	618	0	xxxxxxxxxxxxxxxxxx

2009/2010 Budget Authority Amount:	31,382	33,149	Non-Appr Bal	0
			Tot Exp/Non-Appr Bal	36,531
			Tax Required	30,415
			Del Comp Rate: 0.00%	0
			Amount of 2010 Ad Valorem Tax	30,415

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City of Norton 2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	160,014	142,026	101,026
Receipts:			
State of Kansas Gas Tax	67,202	65,000	68,000
County Transfers Gas		0	0
Reimbursed Expense	3,920	0	0
Interest on Idle Funds			
Miscellaneous	5,300	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**76,422**	**65,000**	**68,000**
Resources Available:	**236,436**	**207,026**	**169,026**
Expenditures:			
Personal Services	26,899	27,500	28,600
Commodities	51,162	38,500	62,000
Capital Outlay	16,349	40,000	78,426
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**94,410**	**106,000**	**169,026**
Unencumbered Cash Balance Dec 31	142,026	101,026	0
2009/2010 Budget Authority Amount:	168,469	166,414	

Adopted Budget

Cemetery Trust	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	6,683	6,683	6,683
Receipts:			
Donations	0	0	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**1,000**
Resources Available:	**6,683**	**6,683**	**7,683**
Expenditures:			
Cemetery Improvements	0	0	7,683
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**7,683**
Unencumbered Cash Balance Dec 31	6,683	6,683	0
2009/2010 Budget Authority Amount:	6,498	6,683	

City of Norton 2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	8,026	11,069	7,419
Receipts:			
Special Alcohol Tax	6,833	5,000	6,000
Head Tax	1,410	1,000	1,400
Donations	1,000	100	100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**9,243**	**6,100**	**7,500**
Resources Available:	**17,269**	**17,169**	**14,919**
Expenditures:			
Contractual	2,700	3,500	3,500
Capital Outlay	3,500	6,250	11,419
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**6,200**	**9,750**	**14,919**
Unencumbered Cash Balance Dec 31	11,069	7,419	0
2009/2010 Budget Authority Amount:	11,874	13,626	

Adopted Budget

Tourism	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Transient Guest Tax	19,523	21,000	21,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**19,523**	**21,000**	**21,000**
Resources Available:	**19,523**	**21,000**	**21,000**
Expenditures:			
Contractual	19,523	21,000	21,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**19,523**	**21,000**	**21,000**
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	21,000	21,000	

City of Norton

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Fire Insurance Proceeds	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	11,000	0	0
Receipts:			
Fire Insurance	55	5,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**55**	**5,000**	**10,000**
Resources Available:	**11,055**	**5,000**	**10,000**
Expenditures:			
Contractual	11,055	5,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**11,055**	**5,000**	**10,000**
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	15,000	15,000	

Adopted Budget

Special Health Insurance	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	85,941	91,412	69,576
Receipts:			
Reimbursed Expense	414,239	422,464	466,800
Other Contributions	65,605	65,000	68,000
Interest on Idle Funds	305	200	250
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**480,149**	**487,664**	**535,050**
Resources Available:	**566,090**	**579,076**	**604,626**
Expenditures:			
Personal Services	474,678	509,500	604,626
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**474,678**	**509,500**	**604,626**
Unencumbered Cash Balance Dec 31	91,412	69,576	0
2009/2010 Budget Authority Amount:	560,111	587,840	

City of Norton 2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Airport Bond & Interest	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	65	4,398	4,378
Receipts:			
Airport Payment	37,490	39,418	33,598
Cost of Issuance Rcts	11,280	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**48,770**	**39,418**	**33,598**
Resources Available:	**48,835**	**43,816**	**37,976**
Expenditures:			
Principal	20,000	30,000	25,000
Interest	17,490	9,418	8,598
Commission	15	20	20
Cash Basis Reserve	0	0	4,358
Cost of Issuance Expense	6,932	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**44,437**	**39,438**	**37,976**
Unencumbered Cash Balance Dec 31	4,398	4,378	0
2009/2010 Budget Authority Amount:	48,785	36,510	

See Tab C

Adopted Budget

Northridge Bond & Interest	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
TIF Payment	4,538	4,881	5,000
Northridge Acres	618	276	168
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**5,156**	**5,157**	**5,168**
Resources Available:	**5,156**	**5,157**	**5,168**
Expenditures:			
Principal	3,535	3,829	4,147
Interest	1,621	1,328	1,011
Commission	0	0	10
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**5,156**	**5,157**	**5,168**
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	5,166	5,167	

City of Norton 2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Revolving Loan Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Loan Repayment	30,180	32,000	48,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**30,180**	**32,000**	**48,000**
Resources Available:	**30,180**	**32,000**	**48,000**
Expenditures:			
Contractual	30,180	32,000	48,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**30,180**	**32,000**	**48,000**
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	48,000	48,000	

Adopted Budget

Curran Cemetery Donation	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	50,000	17,241	17,241
Receipts:			
Donation	0	0	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**5,000**
Resources Available:	**50,000**	**17,241**	**22,241**
Expenditures:			
Contractual	32,759	0	22,241
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**32,759**	**0**	**22,241**
Unencumbered Cash Balance Dec 31	17,241	17,241	0
2009/2010 Budget Authority Amount:	40,000	50,000	

City of Norton 2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Electric	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	760,965	735,506	334,235
Receipts:			
Charges for Service	2,957,874	3,074,310	3,525,712
Deposits	23,502	28,000	25,000
Refunds	2,816	2,500	2,500
Reimbursed Expense	10,663	8,000	2,000
Transfer from Electric Replacement	74,437	0	0
Interest on Idle Funds			
Miscellaneous	3,441	4,575	3,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**3,072,733**	**3,117,385**	**3,558,212**
Resources Available:	**3,833,698**	**3,852,891**	**3,892,447**
Expenditures:			
Electric General - Personal Services	492,836	507,770	533,130
Electric General - Contractual	125,654	134,350	139,050
Electric General - Commodities	11,096	17,100	17,100
Electric General - Capital Outlay	6,224	10,000	12,000
Electric Production - Personal Services	231,585	175,800	130,830
Electric Production - Contractual	97,202	96,912	109,300
Electric Production - Commodities	1,702,235	2,191,400	2,491,800
Electric Production - Capital Outlay	0	21,000	0
Electric Distribution - Personal Services	129,844	134,794	148,060
Electric Distribution - Contractual	11,693	15,350	19,750
Electric Distribution - Commodities	24,912	23,550	26,050
Electric Distribution - Capital Outlay	68,259	58,630	67,631
Electric Deposits	20,215	30,000	95,746
Transfer to Electric Replacement	102,000	102,000	102,000
Transfer to Sewer Fund	74,437	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**3,098,192**	**3,518,656**	**3,892,447**
Unencumbered Cash Balance Dec 31	735,506	334,235	0
2009 Budget Authority Limited Amount:	4,169,080	4,039,318	

City of Norton 2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	462,112	79,089	226,308
Receipts:			
Charges for Service	570,122	737,000	963,997
Deposits	6,495	8,000	8,000
Water Tower Lease	4,000	4,000	4,000
Reimbursed Expense	7,909	1,000	1,000
Transfer from Water Replacement	40,000	0	0
Interest on Idle Funds			
Miscellaneous	2,177	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**630,703**	**750,000**	**976,997**
Resources Available:	**1,092,815**	**829,089**	**1,203,305**
Expenditures:			
Water General - Personal Services	106,242	113,430	127,930
Water General - Contractual	26,297	32,600	33,150
Water General - Commodities	148	1,000	1,000
Water Plant - Personal Services	73,553	78,920	86,950
Water Plant - Contractual	28,882	32,500	37,700
Water Plant - Commodities	170,834	154,050	357,450
Water Plant - Capital Outlay	455,936	58,321	400,000
Water Distribution - Personal Services	83,667	88,760	93,835
Water Distribution - Contractual	7,766	8,500	9,000
Water Distribution - Commodities	6,829	7,500	8,000
Water Distribution - Capital Outlay	40,453	12,000	12,500
Water Deposits	5,919	8,000	28,590
Transfer to Water Replacement	7,200	7,200	7,200
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**1,013,726**	**602,781**	**1,203,305**
Unencumbered Cash Balance Dec 31	79,089	226,308	0
2009 Budget Authority Limited Amount:	1,292,216	1,299,174	

City of Norton 2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	140,666	68,824	48,690
Receipts:			
Charges for Service	420,404	460,150	500,200
Reimbursed Expense	399	31,129	100
Transfer from Electric Fund	74,437	0	0
Interest on Idle Funds			
Miscellaneous	2,665	4,400	1,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**497,905**	**495,679**	**501,300**
Resources Available:	**638,571**	**564,503**	**549,990**
Expenditures:			
Sewer General - Personal Services	34,952	39,660	47,460
Sewer General - Contractual	1,516	2,000	5,758
Sewer Plant - Personal Services	70,307	73,250	83,280
Sewer Plant - Contractual	32,650	28,500	32,900
Sewer Plant - Commodities	18,874	16,650	15,650
Sewer Plant - Capital Outlay	358,741	283,053	282,042
Sewer Distribution - Personal Services	44,720	46,500	51,500
Sewer Distribution - Contractual	94	1,800	250
Sewer Distribution - Commodities	693	2,200	3,950
Sewer Distribution - Capital Outlay	0	15,000	20,000
Transfer to Sewer Replacement	7,200	7,200	7,200
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**569,747**	**515,813**	**549,990**
Unencumbered Cash Balance Dec 31	68,824	48,690	0
2009/2010 Budget Authority Amount:	754,164	553,475	

City of Norton 2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Refuse	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	4,271	36,380	68,100
Receipts:			
Charges for Service	272,635	280,000	280,000
Reimbursed Expense	50	300	100
Interest on Idle Funds			
Miscellaneous	692	0	300
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**273,377**	**280,300**	**280,400**
Resources Available:	**277,648**	**316,680**	**348,500**
Expenditures:			
Personal Services	165,181	172,030	204,220
Contractual	62,287	63,550	71,100
Commodities	7,800	5,500	8,000
Capital Outlay	0	1,500	59,180
Transfer to Refuse Replacement	6,000	6,000	6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**241,268**	**248,580**	**348,500**
Unencumbered Cash Balance Dec 31	36,380	68,100	0
2009/2010 Budget Authority Amount:	258,638	275,081	

City of Norton

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds-A

(1) Fund Name: Electric Replacement		(2) Fund Name: Water Replacement		(3) Fund Name: Sewage Replacement		(4) Fund Name: Refuse Replacement		(5) Fund Name:		Total	
Unencumbered Cash Balance Jan 1	550,454	Unencumbered Cash Balance Jan 1	57,684	Unencumbered Cash Balance Jan 1	24,017	Unencumbered Cash Balance Jan 1	58,390	Unencumbered Cash Balance Jan 1		690,545	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Transfer from Elec.	102,000	Transfer from Water	7,200	Transfer from Sewer	7,200	Transfer from Refuse	6,000				
Interest on Invest.	1,936										
Total Receipts	103,936	Total Receipts	7,200	Total Receipts	7,200	Total Receipts	6,000	Total Receipts	0	124,336	
Resources Available:	654,390	Resources Available:	64,884	Resources Available:	31,217	Resources Available:	64,390	Resources Available:	0	814,881	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Capital Outlay	86,510	Capital Outlay	0	Capital Outlay	0	Capital Outlay	0				
Transfer to Elect.	74,437	Transfer to Water	40,000								
Total Expenditures	160,947	Total Expenditures	40,000	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	200,947	
Cash Balance Dec 31	493,443	Cash Balance Dec 31	24,884	Cash Balance Dec 31	31,217	Cash Balance Dec 31	64,390	Cash Balance Dec 31	0	**613,934**	**
										613,934	**

**Note: These two block figures should agree.

revised 10/02/09

City of Norton

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
SRF Water Project		SRF Sewer Project								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	114,323	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		114,323
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
SRF Funds - Water	321,510	SRF Funds - Sewer	49,784							
Total Receipts	321,510	Total Receipts	49,784	Total Receipts	0	Total Receipts	0	Total Receipts	0	371,294
Resources Available:	321,510	Resources Available:	164,107	Resources Available:	0	Resources Available:	0	Resources Available:	0	485,617
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Water Project	321,510	Sewer Project	164,107							
Total Expenditures	321,510	Total Expenditures	164,107	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	485,617
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

**Note: These two block figures should agree.

revised 10/02/09

State of Kansas
City

NOTICE OF BUDGET HEARING

2011

The governing body of
City of Norton
will meet on August 4, 2010 at 5:45 p.m. at 301 E. Washington St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall, 301 E. Washington St., Norton, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate *
General	1,313,659	30.633	1,521,016	30.242	1,557,991	344,097	30.422
Debt Service	63,895	4.415	62,205	3.268	73,495	60,105	5.314
Employee Benefit	106,891	7.008	122,000	8.176	144,000	97,373	8.609
Industrial Development	0	1.001	30,000	0.999	71,069	11,310	1.000
Library	87,808	6.004	86,251	5.996	94,623	78,975	6.982
Library Benefits	31,382	2.166	33,149	2.335	36,531	30,415	2.689
Special Highway	94,410		106,000		169,026		
Cemetery Trust	0		0		7,683		
Special Parks	6,200		9,750		14,919		
Tourism	19,523		21,000		21,000		
Fire Insurance Proceeds	11,055		5,000		10,000		
Special Health Insurance	474,678		509,500		604,626		
Airport Bond & Interest	44,437		39,438		37,976		
Northridge Bond & Interest	5,156		5,157		5,168		
Revolving Loan Fund	30,180		32,000		48,000		
Curran Cemetery Donation	32,759		0		22,241		
Electric	3,098,192		3,518,656		3,892,447		
Water	1,013,726		602,781		1,203,305		
Sewer	569,747		515,813		549,990		
Refuse	241,268		248,580		348,500		
Non-Budgeted Funds-A	200,947		--		--		
Non-Budgeted Funds-B	485,617		--		--		
Totals	7,931,530	51.227	7,468,296	51.016	8,912,590	622,275	55.016
Less: Transfers	311,274		122,400		122,400		
Net Expenditure	7,620,256		7,345,896		8,790,190		
Total Tax Levied	608,688		603,336		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	11,882,282		11,826,596		11,310,789		

Outstanding Indebtedness, January 1,	2008	2009	2010
G.O. Bonds	869,130	805,866	752,331
Revenue Bonds	0	0	0
Other	10,539,466	7,248,606	7,102,511
Lease Purchase Principal	310,379	253,329	201,837
Total	11,718,975	8,307,801	8,056,679

*Tax rates are expressed in mills

Darla R. Ellis
City Official Title: City Clerk

revised 12/08/09

RECEIVED AUG 1 3 2010

Proof of Publication

State of Kansas
NORTON COUNTY

Sherry Hickman of lawful age, being duly sworn upon oath, states that he/she is the designated representative of the Norton Telegram.

THAT said newspaper has been published at least one hundred (100) times a year and has been so published for at least one year prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation in NORTON County, Kansas, and is NOT a trade, religious or fraternal publication and has been published in NORTON County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of the said newspaper:

1st publication was made on the 23 day of July, 2010
2nd publication was made on the ____ day of _____, 2010
3rd publication was made on the ____ day of _____, 2010
4th publication was made on the ____ day of _____, 2010
5th publication was made on the ____ day of _____, 2010

18" Publication fee $ 105.48
Affidavit, Notary's fees $ _____
Additional copies $ _____

TOTAL publication fees $ 105.48

(Sign) Sherry Hickman

Witness my hand this 3rd day of August, 2010

SUBSCRIBED and Sworn to before me this 3rd day of August, 2010. State of Kansas, County of Norton

Darla D. Engel
Chief Clerk

DISTRICT COURT NORTON COUNTY KANSAS

First published in The Norton Telegram on Friday, July 23, 2010 1 (T)

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City of Norton
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Debt Service	63,895	4.415	62,205	3.268	73,495	60,105	5.314
Employee Benefit	106,891	7.008	122,000	8.176	144,000	97,373	8.609
Industrial Development	0	1.001	30,000	0.999	71,069	11,310	1.000
Library	87,808	6.004	86,251	5.996	94,623	78,975	6.982
Library Benefits	31,382	2.166	33,149	2.335	36,531	30,415	2.689
Special Highway	94,410		106,000		169,026		
Cemetery Trust	0		0		7,683		
Special Parks	6,200		9,750		14,919		
Tourism	19,523		21,000		21,000		
Fire Insurance Proceeds	11,055		5,000		10,000		
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Non-Budgeted Funds-B	485,617		--		--		
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Less: Transfers	311,274		122,400		122,400		
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Total Tax Levied	608,688		603,336		xxxxxxxxxxxxxxxx		
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Outstanding Indebtedness, January 1,

	2008	2009	2010
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Revenue Bonds	0	0	0
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Darla R. Ellis
City Official Title: City Clerk