

2011

CERTIFICATE

To the Clerk of WABAUNSEE, State of Kansas
We, the undersigned, officers of
CITY OF PAXICO

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2011 Adopted Budget			
		Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2011		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	✓ 165,764	✓ 35,906	33,585
Debt Service	10-113				
Employee Benefits	12-16,102	8	✓ 3,500	✓ 3,117	2,916
		8			
Special Highway		9	✓ 7,520		
Water Utility		9	✓ 112,826		
Sewer Utility		10	✓ 55,301		
Solid Waste Utility		10	✓ 17,569		
Totals		xxxxxx	362,480	39,023	36,501 ✓
Budget Summary		11			
Neighborhood Revitalization		12			
Is an Ordinance required to be passed, published, and attached to the budget?			No		

Assisted by:
DJ Wycoff

Address:
PO Box 270
Maple Hill, KS 66507

County Clerk's Use Only
1,069,097 ✓
November 1st Total
Assessed Valuation

Date Attested: October 16, 2010
Janice Savage
County Clerk



[Signature]
[Signature]
[Signature]
Governing Body

CITY OF PAXICO

2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>38,830</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>38,830</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010 :	+ <u>5,171</u>
5. Increase in Personal Property for 2010 :	
5a. Personal Property 2010	+ <u>63,991</u>
5b. Personal Property 2009	- <u>64,954</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2010 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2010 :	+ <u>109</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>5,280</u>
9. Total Estimated Valuation July 1, 2010	<u>1,067,487</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>1,062,207</u>
11. Factor for Increase (8 divided by 10)	<u>0.00497</u>
12. Amount of Increase (11 times 3)	+ \$ <u>193</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>39,023</u>
14. Debt Service Levy in this 2011 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>39,023</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

CITY OF PAXICO

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	36,194	5,149	109	0	0
Debt Service					
Employee Benefits	2,636	375	8	0	0
TOTAL	38,830	5,524	117	0	0

County Treas Motor Vehicle Estimate 5,524

County Treasurers Recreational Vehicle Estimate 117

County Treasurers 16/20M Vehicle Estimate 0

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.14226

Recreational Vehicle Factor 0.00301

16/20 Vehicle Factor 0.00000

Slider Factor 0.00000

CITY OF PAXICO

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Employee Benefits			
Unencumbered Cash Balance Jan 1	0	45	0
Receipts:			
Ad Valorem Tax	3,287	2,636	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	52		
Motor Vehicle Tax	189	552	375
Recreational Vehicle Tax	5	12	8
16/20M Vehicle Tax	12		0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,545	3,200	383
Resources Available:	3,545	3,245	383
Expenditures:			
Contractual Services	3,500	3,245	3,496
Neighborhood Revitalization Rebate			4
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,500	3,245	3,500
Unencumbered Cash Balance Dec 31	45	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	3,500	3,500	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	3,500
		Tax Required	3,117
		Del Comp Rate: 0.00%	0
		Amount of 2010 Ad Valorem Tax	3,117

Adopted Budget

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.00%	0
		Amount of 2010 Ad Valorem Tax	0

CITY OF PAXICO

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	155	0	✓ 100
Receipts:			
State of Kansas Gas Tax	5,260	7,130	7,420
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,260	7,130	7,420
Resources Available:	5,415	7,130	7,520
Expenditures:			
Contractual Services	538	1,000	1,000
Materials & Supplies	4,877	6,030	6,520
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,415	7,030	✓ 7,520
Unencumbered Cash Balance Dec 31	0	✓ 100	0
2009/2010 Budget Authority Amount:	9,340	7,030	

Adopted Budget Water Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	88,031	82,826	✓ 76,326
Receipts:			
Water Sales	28,170	30,000	35,000
Sales Tax	560	500	500
Meter Deposits	1,200	1,000	1,000
Interest on idle Funds			
Miscellaneous	100		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	30,030	31,500	36,500
Resources Available:	118,061	114,326	112,826
Expenditures:			
Salaries & Wages	20,145	22,000	24,000
Contractual Services	10,001	8,000	8,000
Materials & Supplies	3,877	6,000	5,000
Capital Outlay			73,826
Sales Tax & Fees	880	1,000	1,000
Deposit Refunds	332	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	35,235	38,000	✓ 112,826
Unencumbered Cash Balance Dec 31	82,826	✓ 76,326	0
2009/2010 Budget Authority Amount:	103,500	137,500	

CITY OF PAXICO

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	54,750	39,015	✓ 33,301
Receipts:			
User Fees	16,704	19,000	22,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	16,704	19,000	22,000
Resources Available:	71,454	58,015	55,301
Expenditures:			
Salaries & Wages	8,329	12,000	12,000
Contractual Services	7,109	4,000	10,000
Materials & Supplies	9,288	1,000	1,000
Capital Outlay			24,588
Debt Service	7,713	7,714	7,713
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	32,439	24,714	✓ 55,301
Unencumbered Cash Balance Dec 31	39,015	✓ 33,301	0
2009/2010 Budget Authority Amount:	85,000	73,000	

Adopted Budget Solid Waste Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	3,663	1,569	✓ 569
Receipts:			
User Fees	14,013	15,000	17,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	14,013	15,000	17,000
Resources Available:	17,676	16,569	17,569
Expenditures:			
Contractual Services	16,107	16,000	17,569
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	16,107	✓ 16,000	✓ 17,569
Unencumbered Cash Balance Dec 31	1,569	✓ 569	0
2009/2010 Budget Authority Amount:	23,000	19,500	

NOTICE OF BUDGET HEARING

The governing body of
CITY OF PAXICO
will meet on July 27, 2010 at 7:00 p.m. at the City Office for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	53,382	32.165	64,685	33.852	165,764	35,906	33.636
Debt Service							
Employee Benefits	3,500	3.090	3,245	2.465	3,500	3,117	2.920
Special Highway	5,415		7,030		7,520		
Water Utility	35,235		38,000		112,826		
Sewer Utility	32,439		24,714		55,301		
Solid Waste Utility	16,107		16,000		17,569		
Totals	146,078	35.255	153,674	36.317	362,480	39,023	36.556
Less: Transfers	0		0		0		
Net Expenditure	146,078		153,674		362,480		
Total Tax Levied	38,449		38,830		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,090,587		1,069,203		1,067,487		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	103,828		99,019		94,073		
Lease Purchase Principal	13,560		10,347		7,142		
Total	117,388		109,366		101,215		

*Tax rates are expressed in mills

Jara Lannan
City Official Title

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	35,906	33.636	42
Debt Service			
Employee Benefits	3,117	2.920	4
TOTAL	39,023	36.556	46

2010 July 1 Valuation: 1,067,487

Valuation Factor: 1,067.487

Neighborhood Revitalization Subj to Rebate: 1,237

Neighborhood Revitalization factor: 1.237

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.