





City of Protection

2011

**Computation to Determine Limit for 2011**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>131,767</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>131,767</u></b>
 <b>2010 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2010:</b>	+ <u>28,143</u>
5. <b>Increase in Personal Property for 2010:</b>	
5a. Personal Property 2010	+ <u>162,263</u>
5b. Personal Property 2009	- <u>194,960</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of annexed territory for 2010:</b>	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. <b>Valuation of Property that has Changed in Use during 2010:</b>	<u>13,597</u>
8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	<u>41,740</u>
9. Total Estimated Valuation July 1, 2010	<u>1,534,926</u>
10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>	<u>1,493,186</u>
11. Factor for Increase (8 divided by 10)	<u>0.02795</u>
12. Amount of Increase (11 times 3)	+ \$ <u>3,683</u>
13. <b>Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)</b>	<b>\$ <u>135,450</u></b>
14. <b>Debt Service Levy in this 2011 Budget</b>	<u>0</u>
15. <b>Maximum levy, including debt service, without an Ordinance (13 plus 14)</b>	<b><u>135,450</u></b>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

**Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2010	Budget Tax Levy Am for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	131,767	29,768	117	1,213	0
TOTAL	131,767	29,768	117	1,213	0

County Treas Motor Vehicle Estimate 29,768  
 County Treasurers Recreational Vehicle Estimate 117  
 County Treasurers 16/20M Vehicle Estimate 1,213  
 County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.22591  
 Recreational Vehicle Factor 0.00088  
 16/20M Vehicle Factor 0.00921  
 Slider Factor 0.00000











City of Protection

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	10,021	7,608	5,058
Receipts:			
State of Kansas Gas Tax	13,587	14,450	14,760
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>13,587</b>	<b>14,450</b>	<b>14,760</b>
<b>Resources Available:</b>	<b>23,608</b>	<b>22,058</b>	<b>19,818</b>
Expenditures:			
Commodities	16,000	17,000	19,818
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>16,000</b>	<b>17,000</b>	<b>19,818</b>
Unencumbered Cash Balance Dec 31	7,608	5,058	0
2009/2010 Budget Authority Amount:	20,000	21,081	

Adopted Budget

Water	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	68,797	95,448	80,448
Receipts:			
Customer Sales	101,866	90,000	95,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>101,866</b>	<b>90,000</b>	<b>95,000</b>
<b>Resources Available:</b>	<b>170,663</b>	<b>185,448</b>	<b>175,448</b>
Expenditures:			
Personal Service	19,546	28,500	30,000
Contractual Services	26,646	35,000	37,500
Commodities	9,729	16,500	18,500
Capital Outlay	18,589	25,000	30,000
Miscellaneous	705	0	0
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>75,215</b>	<b>105,000</b>	<b>116,000</b>
Unencumbered Cash Balance Dec 31	95,448	80,448	59,448
2009/2010 Budget Authority Amount:	97,000	105,000	

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewage Disposal	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	199,973	217,521	203,264
<b>Receipts:</b>			
Customer Sales	76,870	80,000	81,500
Sales Tax	29,673	25,000	25,000
FEMA Reimbursement	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	650	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>107,193</b>	<b>105,000</b>	<b>106,500</b>
<b>Resources Available:</b>	<b>307,166</b>	<b>322,521</b>	<b>309,764</b>
<b>Expenditures:</b>			
Personal Services	9,520	13,500	14,500
Contractual Services	18,191	22,500	25,000
Commodities	3,676	8,000	10,000
Principle Payments - KDHE	27,987	28,713	29,459
Interest Payments - KDHE	15,597	14,941	14,267
Service Fees - KDHE	1,674	1,603	1,531
Transfers Out	13,000	15,000	15,000
Capital Outlay	0	15,000	25,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>89,645</b>	<b>119,257</b>	<b>134,757</b>
Unencumbered Cash Balance Dec 31	217,521	203,264	175,007
2009/2010 Budget Authority Amount:	120,745	124,257	

Adopted Budget

Adopted Budget Solid Waste	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	21,164	23,864	23,864
<b>Receipts:</b>			
Customers Sales	60,543	65,000	65,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>60,543</b>	<b>65,000</b>	<b>65,000</b>
<b>Resources Available:</b>	<b>81,707</b>	<b>88,864</b>	<b>88,864</b>
<b>Expenditures:</b>			
Contractual Services	57,749	65,000	71,500
Commodities	94	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>57,843</b>	<b>65,000</b>	<b>71,500</b>
Unencumbered Cash Balance Dec 31	23,864	23,864	17,364
2009/2010 Budget Authority Amount:	65,000	67,500	





ROBERT W. SIEGEL, of lawful age, being duly sworn says he is the editor of the **Protection Press**, a newspaper printed in the State of Kansas and published in the city of Protection, County of Comanche, State of Kansas, which newspaper has been admitted to the mails as a second class matter in said county, and is of general circulation in said county, and the printed notice hereunto attached was published in the regular and entire issue of every number of said newspaper for

1 week, as follows: July 22, 2010

And further, that said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice, and that said newspaper is not a trade, religious or fraternal publication.

*Robert W. Siegel*

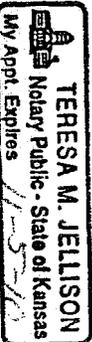
Subscribed and sworn to before me this 16th day of August, 2010.

*James G. [Signature]*

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**NOTICE**

**NOTICE OF BUDGET HEARING**

The governing body of the City of Protection, Kansas, for the purpose of hearing and receiving objections of taxpayers relating to the proposed use of all funds and the proposed tax, Detailed Budget Information is available at City Hall, Protection, Kansas and will be available in this meeting.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Revenues of 2010 Ad Valorem Tax includes the maximum levels of the 2011 Budget. Estimated Tax Rate is subject to change depending on the final 2010 valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011	
	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Expenditures	Amount of 2011 Ad Valorem Tax
General	294,217	42.601	319,513	46.948	329,416	135,450
Special Highway	16,900		17,990		19,818	81,216
Water	75,215		105,000		116,000	
Sanitary District	39,645		119,257		134,257	
Solid Waste	37,413		65,000		71,500	
Non-Budgeted Funds-A	45,142					
<b>Totals</b>	<b>578,673</b>	<b>43.601</b>	<b>625,772</b>	<b>80.967</b>	<b>671,991</b>	<b>135,450</b>
Less Transfers	24,000		50,000		45,666	
Net Expenditure	550,073		575,772		626,325	
Total Tax Revenue	123,947		131,767		139,996	
Assessors Valuation	1,501,973		1,515,233		1,534,926	

Overlapping Institutions	2009	2010
Library	0	0
City Books	0	0
Revenue Bonds	0	0
Other	218,810	376,356
Less Purchase Principal	19,410	0
Total	720,912	676,356

\* Tax rates are expressed in mills  
*Michael [Signature]*  
 City Official Title

88.245

88.246