State of Kansas
City

2011

CERTIFICATE

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
City of Reading

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

Table of Contents:		Page No.	2011 Adopted Budget: Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	41,700	26,363	45,7061
Debt Service	10-113				
Special Highway		8	30,000		
Gas		8	152,500		
Sewer		9	21,000		
Trash		9	18,000		
Water		10	69,500		
		10			
Non-Budgeted Funds		11			
Totals		xxxxxx	332,700	26,363	45,7061
Budget Summary		12			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?				No	

County Clerk's Use Only
576,777
November 1st Total Assessed Valuation

Assisted by:

Address:

Date Attested: NOV. 17, 2010

County Clerk

Governing Body

revised 10/2/09

State of Kansas
City

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Computation to Determine Limit for 2011

				Amount of Levy
1. Total Tax Levy Amount in 2010 Budget				+ $ 26,274
2. Debt Service Levy in 2010 Budget				- $ 0
3. Tax Levy Excluding Debt Service				$ 26,274
2010 Valuation Information for Valuation Adjustments:				
4. New Improvements for 2010 :			+ 1,920	
5. Increase in Personal Property for 2010 :				
5a. Personal Property 2010	+ 8,833			
5b. Personal Property 2009	- 14,330			
5c. Increase in Personal Property (5a minus 5b)			+ 0 (Use Only if > 0)	
6. Valuation of annexed territory for 2010 :				
6a. Real Estate	+ 0			
6b. State Assessed	+ 0			
6c. New Improvements	- 0			
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 0	
7. Valuation of Property that has Changed in Use during 2010 :			+ 17	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d &7)			1,937	
9. Total Estimated Valuation July 1, 2010		573,787		
10. Total Valuation less Valuation Adjustment (9 minus 8)			571,850	
11. Factor for Increase (8 divided by 10)			0.00339	
12. Amount of Increase (11 times 3)				+ $ 89
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)				$ 26,363
14. Debt Service Levy in this 2011 Budget				0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)				26,363

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

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Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	26,274	7,160	117	120	0
Debt Service					
TOTAL	26,274	7,160	117	120	0

County Treas Motor Vehicle Estimate 7,160

County Treasurers Recreational Vehicle Estimate 117

County Treasurers 16/20M Vehicle Estimate 120

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.27251

Recreational Vehicle Factor 0.00445

16/20 Vehicle Factor 0.00457

Slider Factor 0.00000

State of Kansas
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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General	Equipment Reserve	7,000	5,000		12-1117
General	Capital Outlay	3,500	-		12-1118
Gas	Equipment Reserve		5,000	5,000	12-1117
Sewer	Equipment Reserve	5,000	7,000	2,500	12-1117
Sewer	Capital Outlay	5,000	-	-	12-1118
Water	Equipment Reserve	1,000	3,000	5,000	12-1117
Water	Capital Outlay	5,000	-	-	12-1118
	Totals	26,500	20,000	12,500	
	Adjustments*				
	Adjusted Totals	26,500	20,000	12,500	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

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STATEMENT OF INDEBTEDNESS

Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2010	Date Due		Amount Due 2010		Amount Due 2011	
						Interest	Principal	Interest	Principal	Interest	Principal
Obligation:											
NONE											
otal G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
tal Revenue Bonds					0			0	0	0	0
Other:											

State of Kansas
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of Reading

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2010	Payments Due 2010	Payments Due 2011
NONE							
Totals					0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Reading 2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	34,473	4,133	659
Receipts:			
Ad Valorem Tax	26,000	26,274	xxxxxxxxxxxxxxxxxx
Delinquent Tax	929	0	
Motor Vehicle Tax	6,540	7,382	7,160
Recreational Vehicle Tax	102	100	117
16/20M Vehicle Tax	136	120	120
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			681
Slider			0
Local Alcoholic Liquor			
Local Sales Tax	6,268	0	0
Franchise Tax	4,485	4,500	4,600
Licenses and Permits	75	150	131
Trash Service Charges	17,034	0	0
Civic Building Rent	880	1,000	1,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	3,141	1,200	1,000
Miscellaneous	2,660		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	68,250	40,726	14,809
Resources Available:	102,723	44,859	15,468
Expenditures:			
Wages & Benefits	13,697	10,000	10,000
Commodities	8,258	8,000	10,000
Contractural	20,240	14,000	14,500
Park & Recreation	17,123	3,000	3,000
Street Lighting		4,200	4,200
Trash Service Expenses	28,399		
Transfer To:			
Capital Outlay	3,500	0	0
Equipment Reserve	7,000	5,000	0
Neighborhood Revitalization Rebate			
Miscellaneous	373		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	98,590	44,200	41,700
Unencumbered Cash Balance Dec 31	4,133	659	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 112,100	96,125	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	41,700
		Tax Required	26,232
		Del Comp Rate: 0.500%	131
		Amount of 2010 Ad Valorem Tax	26,363

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	51,161	23,176	14,116
Receipts:			
State of Kansas Gas Tax	6,201	6,450	6,700
County Transfers Gas	684	690	700
Local Sales Tax	0	8,700	8,700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,885	15,840	16,100
Resources Available:	58,049	39,016	30,216
Expenditures:			
Street Repair and Maint	24,747	14,900	20,000
Commodities	5,506	5,000	5,000
Contractural	4,620	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	34,873	24,900	30,000
Unencumbered Cash Balance Dec 31	23,176	14,116	216
2009/2010 Budget Authority Amount	39,650	24,900	

Adopted Budget Gas	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	16,768	30,312	9,812
Receipts:			
Charges to Customers	88,690	120,000	140,000
Late Fees	2,055	3,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	90,745	123,000	143,000
Resources Available:	107,513	153,312	152,812
Expenditures:			
Wages & Benefits	5,956	10,000	12,000
Commodities	2,402	6,000	6,000
Contractual	0,661	7,500	7,500
Gas Purchases	59,182	115,000	122,000
Transfer To:		5,000	5,000
Equipment Reserve			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	77,201	143,500	152,500
Unencumbered Cash Balance Dec 31	30,312	9,812	312
2009/2010 Budget Authority Amount	150,000	152,000	

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	28,103	17,723	7,223
Receipts:			
Charges for Services	12,168	14,000	14,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,168	14,000	14,000
Resources Available:	40,271	31,723	21,223
Expenditures:			
Wages & Benefits	8,526	10,500	10,500
Commodities	1,532	3,000	3,000
Contractural	2,490	4,000	5,000
Transfer To:	3,000	0	0
Capital Outlay	5,000	7,000	2,500
Equipment Reserves			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	22,548	24,500	21,000
Unencumbered Cash Balance Dec 31	17,723	7,223	223
2009/2010 Budget Authority Amount:	22,900	24,500	

Adopted Budget Trash	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges for Services	0	18,000	18,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	18,000	18,000
Resources Available:	0	18,000	18,000
Expenditures:			
Wages & Benefits	0	10,000	10,000
Commodities	0	2,000	2,000
Contractural	0	2,000	2,000
Dump Charges	0	4,000	4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	18,000	18,000
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	18,000	

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Water			
Unencumbered Cash Balance Jan 1	51,778	42,532	28,272
Receipts:			
Charges for Services	46,156	50,000	50,000
Other Water Sales	200	400	600
Tower Rent	1,440	1,440	1,440
Late Fees	462	400	400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	48,258	52,240	52,440
Resources Available:	100,036	94,772	80,712
Expenditures:			
Wages & Benefits	12,868	11,000	12,000
Commodities	5,452	7,500	7,500
Contractural	4,050	10,000	10,000
Water Purchases	29,134	35,000	35,000
Transfer To:			
Capital Outlay	5,000	0	0
Equipment Reserve	1,000	3,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	57,504	66,500	69,500
Unencumbered Cash Balance Dec 31	42,532	28,272	11,212
2009/2010 Budget Authority Amount:	60,725	67,300	

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0		0	0
Unencumbered Cash Balance Jan 1			
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	0	0	0
Total Receipts	0	0	0
Resources Available:			
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures	0	0	0
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31			
2009/2010 Budget Authority Amount:	0	0	

City of Reading

NON-BUDGETED FUNDS

(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds

(1) Fund Name: Capital Outlay		(2) Fund Name: Equipment Reserves		(3) Fund Name: 0		(4) Fund Name: 0		(5) Fund Name: 0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	15,387	Cash Balance Jan 1	15,351	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		30,738
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer From:		Transfer From:								
General	3,500	General	7,000							
Sewer	5,000	Sewer	5,000							
Water	5,000	Water	1,000							
Total Receipts	13,500	Total Receipts	13,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	26,500
Resources Available:	28,887	Resources Available:	28,351	Resources Available:	0	Resources Available:	0	Resources Available:	0	57,238
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Expenses	28,887	Equipment Purchases	28,351							
Total Expenditures	28,887	Total Expenditures	28351	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	57,238
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

revised 10/02/09

State of Kansas
City

2011

NOTICE OF BUDGET HEARING

The governing body of
City of Reading
will meet on August 5, 2010 at 6:45 p.m. at Reading City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Reading City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed budget 2011 expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	98,590	44.628	44,200	43.127	41,700	26,363	45.946
Debt Service							
Special Highway	34,873		24,900		30,000		
Gas	77,201		143,500		152,500		
Sewer	22,548		24,500		21,000		
Trash			18,000		18,000		
Water	57,504		66,500		69,500		
Non-Budgeted Funds	57,238						
Totals	347,954	44.628	321,600	43.127	332,700	26,363	45.946
Less: Transfers	26,500		20,000		12,500		
Net Expenditure	321,454		301,600		320,200		
Total Tax Levied	32,120		26,274		xxxxxxxxxxxxxxxxx		
Assessed Valuation	627,415		609,223		573,787		

Outstanding Indebtedness, January 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

City Official Title Treasurer

AFFIDAVIT OF PUBLICATION

'E OF KANSAS, LYON COUNTY, ss:

ıa Murphy, being first duly sworn, deposes and says: That she employee of The Emporia Gazette, a daily newspaper printed : State of Kansas, and published in and of general circulation in County, Kansas, with a general paid circulation on a daily basis on County, Kansas, and that said newspaper is not a trade, ous or fraternal publication.

newspaper is a daily published at least 50 times a year; has been blished continuously and uninterruptedly in said county and state period of more than five years prior to the first publication of said e; and has been admitted at the post office of Emporia in said ıty as periodical matter.

the attached notice is a true copy thereof and was published in the ar and entire issue of said newspaper for ONE DAY ONLY, the publication thereof being made as aforesaid on the 14th day of 2010, with no subsequent publications being made.

cribed and sworn to by me this 15th day of July, 2010.

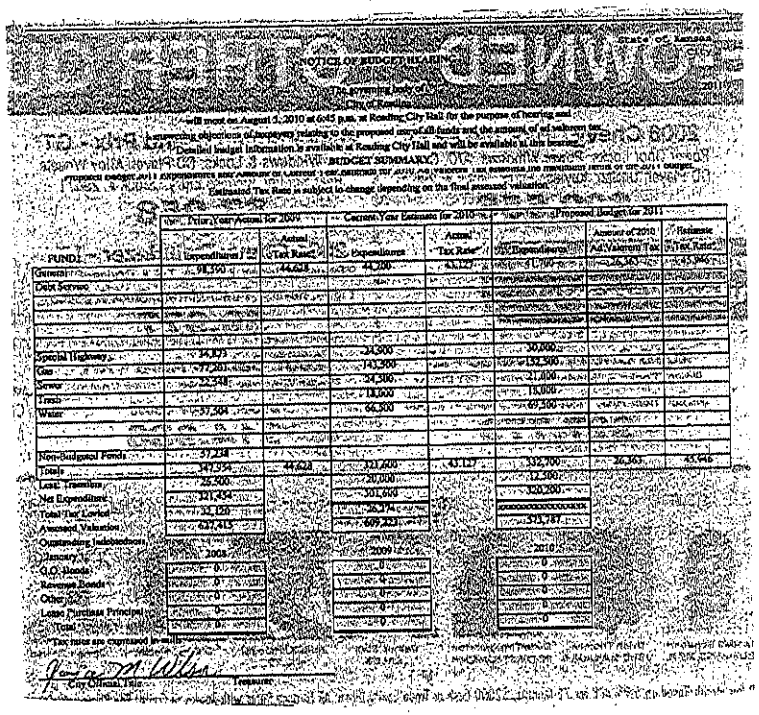
Ray J. Beals

Notary Public

RAY J. BEALS
Notary Public - State of Kansas
My Appt. Expires 1-30-2011

er's Fee: $72.38 Date Paid:

EXHIBIT A



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Detailed budget information is available at Reading City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed budget 2011 expenditures and amount of Current Year estimate for 2010 ad valorem tax estimate the maximum limit of the 2011 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
FUND	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate
General	98,390	44.628	44,200	43.127	41,700	26,363	45.946
Debt Service							
Special Highway	34,873		24,900		30,000		
Gas	77,201		143,500		152,500		
Sewer	22,548		24,500		21,000		
Trash			18,000		18,000		
Water	57,504		66,500		69,500		
Non-Budgeted Funds	37,238						
Totals	347,954	44.628	321,600	43.127	332,700	26,363	45.946
Less: Transfers	26,500		20,000		12,500		
Net Expenditure	321,454		301,600		320,200		
Total Tax Levied	32,120		26,274		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	627,415		609,223		573,787		
Outstanding Indebtedness							
January 1	2008		2009		2010		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

Tax rates are expressed in mills

Joyce M. Wilson

City Official Title Treasurer