

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>1,237,101</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>87,422</u>
3. Tax Levy Excluding Debt Service	<u>\$ 1,149,679</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>41,668</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>1,222,051</u>
5b. Personal Property 2009	- <u>1,547,832</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2010	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2010	<u>23,828</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>65,496</u>
9. Total Estimated Valuation July 1, 2010	<u>63,789,417</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>63,723,921</u>
11. Factor for Increase (8 divided by 10)	<u>0.00103</u>
12. Amount of Increase (11 times 3)	+ \$ <u>1,182</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	<u>\$ 1,150,861</u>
14. Debt Service in this 2011 Budget	<u>261,818</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>1,412,679</u></u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Roeland Park

2011

FUND PAGE

Adopted Budget Debt Service	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	145,441	116,511	24,911
Receipts:			
Ad Valorem Tax	119,607	87,422	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,245	4,000	7,000
Motor Vehicle Tax	24,682	14,700	9,158
Recreational Vehicle Tax	88	40	47
16/20M Vehicle Tax	152	60	26
Slider	2,416	0	0
Special Assessments RC12-013	20,000	17,500	58,500
Special Assessments RC12-012	0	60,000	120,000
Special Assessments	46,270	47,000	46,500
Estimated unreceived Ad Valorem Tax 2010 adjustment to ad valorem tax hard coded	0	-3,423	0
In Lieu of Tax (IRB)			
Interest on Idle Funds	20,309	300	300
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	236,769	227,599	241,531
Resources Available:	382,210	344,110	266,442
Expenditures:			
Principal & Interest on Bonds	265,699	259,199	257,790
Bond Reserve	0	60,000	220,470
General Government	0	0	50,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	265,699	319,199	528,260
Unencumbered Cash Balance Dec 31	116,511	24,911	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	511,485	364,259	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	528,260
		Tax Required	261,818
		Del Comp Rate: 0.00%	0
		Amount of 2010 Ad Valorem Tax	261,818

City of Roeland Park

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	29,654	31,258	258
Receipts:			
State of Kansas Gas Tax	177,633	183,580	190,060
County Transfers Gas		0	0
Special Highway	4,350	1,420	940
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	181,983	185,000	191,000
Resources Available:	211,637	216,258	191,258
Expenditures:			
Street Repair & Maintenance	180,379	216,000	191,258
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	180,379	216,000	191,258
Unencumbered Cash Balance Dec 31	31,258	258	0
2009/2010 Budget Authority Amount:	234,975	216,654	

Adopted Budget

Special Street (27A)	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	391,736	107,968	17,171
Receipts:			
Sales Tax 1/2 of 1%	679,171	660,000	660,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	679,171	660,000	660,000
Resources Available:	1,070,907	767,968	677,171
Expenditures:			
Highway & Streets	540,626	335,000	85,489
Principal & Interest Bonds	391,118	397,397	591,682
Temp Note Interest	31,195	18,400	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	962,939	750,797	677,171
Unencumbered Cash Balance Dec 31	107,968	17,171	0
2009/2010 Budget Authority Amount:	899,789	1,039,719	

0

See Tab A

City of Roeland Park

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Street Imp (27B)	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	55,795	30,090	90
Receipts:			
Sales Tax 3/8 of 1%	509,378	495,000	495,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	509,378	495,000	495,000
Resources Available:	565,173	525,090	495,090
Expenditures:			
Transfer to General Fund	535,083	525,000	495,000
Contingency	0	0	90
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	535,083	525,000	495,090
Unencumbered Cash Balance Dec 31	30,090	90	0
2009/2010 Budget Authority Amount:	556,042	555,090	

Adopted Budget

Community Center (27C)	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	9,419	14,079	1,579
Receipts:			
Sales Tax 1/8 of 1%	169,793	165,000	165,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	169,793	165,000	165,000
Resources Available:	179,212	179,079	166,579
Expenditures:			
Culture & Recreation	59,550	62,500	90,579
Transfer to General Fund	105,583	115,000	76,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	165,133	177,500	166,579
Unencumbered Cash Balance Dec 31	14,079	1,579	0
2009/2010 Budget Authority Amount:	179,240	189,079	

City of Roeland Park

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Infrastructure (27D)	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	262,398	185,285	133,285
Receipts:			
Sales Tax 1/4 of 1%	339,585	333,000	333,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	339,585	333,000	333,000
Resources Available:	601,983	518,285	466,285
Expenditures:			
Highway & Streets	0	115,000	233,285
Project Reserve	0	270,000	0
Contractual Services	21,511	0	233,000
Sidewalk Program	395,187	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	416,698	385,000	466,285
Unencumbered Cash Balance Dec 31	185,285	133,285	\$ -
2009/2010 Budget Authority Amount:	1,460,217	558,595	

Adopted Budget

Equipment & Bldg Reserve	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	184,651	248,876	155,876
Receipts:			
Transfer from General Fund	80,000	30,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	80,000	30,000	30,000
Resources Available:	264,651	278,876	185,876
Expenditures:			
Building Reserve	15,775	0	100,000
Machinery & Auto Equipment	0	123,000	85,876
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	15,775	123,000	185,876
Unencumbered Cash Balance Dec 31	248,876	155,876	0
2009/2010 Budget Authority Amount:	268,496	208,251	

City of Roeland Park

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget TIF 1A/B - Bella Roe/WalMart	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	16,944	132,334	50,038
Receipts:			
Tax Increment Revenue	485,580	590,000	590,000
Interest on Idle Funds	12,219	9,000	9,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	497,799	599,000	599,000
Resources Available:	514,743	731,334	649,038
Expenditures:			
Contractual Services	2,400	2,500	2,500
Principal & Interest Bonds	380,009	676,296	646,538
Project Expense	0	2,500	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	382,409	681,296	649,038
Unencumbered Cash Balance Dec 31	132,334	50,038	0
2009/2010 Budget Authority Amount:	963,712	834,496	

Adopted Budget

R.P.PUBLIC BUILDING COMMISSION	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Transfer from TIF - SkatePark/McDonalds	87,444	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	87,444	0	0
Resources Available:	87,444	0	0
Expenditures:			
Principal & Interest Bonds	87,444	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	87,444	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	87,444	0	

City of Roeland Park

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget TDD#1-PRICE CHOPPER/OUT PARCELS	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	82,037	30,606	19,300
Receipts:			
Sales Tax 1%	294,608	350,000	341,813
Interest on Idle Funds	3,217	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	297,825	350,000	341,813
Resources Available:	379,862	380,606	361,113
Expenditures:			
Contractual Services	4,000	2,500	2,500
Principal & Interest Bonds	345,256	354,806	358,613
Project Expense	0	4,000	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	349,256	361,306	361,113
Unencumbered Cash Balance Dec 31	30,606	19,300	0
2009/2010 Budget Authority Amount:	360,470	377,488	

Adopted Budget

Adopted Budget TDD#2-LOWES	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	46,363	7,738	4,374
Receipts:			
Sales Tax 1/2 of 1%	98,568	140,000	137,195
Interest on Idle Funds	1,245	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	99,813	140,000	137,195
Resources Available:	146,176	147,738	141,569
Expenditures:			
Contractual Services	2,000	2,000	0
Principal & Interest Bonds	136,438	139,132	141,569
Project Expense	0	2,232	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	138,438	143,364	141,569
Unencumbered Cash Balance Dec 31	7,738	4,374	0
2009/2010 Budget Authority Amount:	149,925	143,364	

City of Roeland Park

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget FIRE INSURANCE PROCEEDS FUND	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

Adopted Budget

TIF 2A/D - McDonalds/City Hall	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	31,063	144,463	271,082
Receipts:			
Tax Increment Revenue	216,275	220,000	220,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	216,275	220,000	220,000
Resources Available:	247,338	364,463	491,082
Expenditures:			
Principal & Interest - Bonds	3,771	3,381	3,566
Professional Services	253	75,000	475,516
Property Tax Payments	11,407	15,000	12,000
Transfer to PBC	87,444	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	102,875	93,381	491,082
Unencumbered Cash Balance Dec 31	144,463	271,082	0
2009/2010 Budget Authority Amount:	242,925	312,237	

NOTICE OF BUDGET HEARING

2011

The governing body of
City of Roeland Park

will meet on August 14, 2010 at 11:00 AM at Roeland Park City Hall, 4600 W 51st Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Roeland Park City Hall or online at www.roelandpark.net and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.

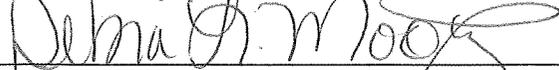
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate *
General	4,412,549	16.727	4,109,582	17.444	4,924,815	1,141,561	17.896
Debt Service	265,699	2.056	319,199	1.326	528,266	261,824	4.105
Special Highway	180,379		216,000		191,258		
Special Street (27A)	962,939		750,797		677,171		
Special Street Imp (27B)	535,083		525,000		495,090		
Community Center (27C)	165,133		177,500		166,579		
Special Infrastructure (27D)	416,698		385,000		466,285		
Equipment & Bldg Reserve	15,775		123,000		185,876		
TIF 1A/B - Bella Roe/WalMart	382,409		681,296		649,038		
R.P.PUBLIC BUILDING COMM	87,444						
TDD#1-PRICE CHOPPER/OUT F	349,256		361,306		361,113		
TDD#2-LOWES	138,438		143,364		141,569		
FIRE INSURANCE PROCEEDS							
TIF 2A/D - McDonalds/City Hall	102,875		93,381		491,082		
TIF 2C - VALLEY STATE BAN	56,000		93,281		91,961		
TIF 3A - BOULEVARD APTS	83,000		72,778		73,500		
TIF 3C - OLD POOL AREA	73,905		20,000		261,282		
RP PROP. OWNERS ASSOCIAT	29,200		30,045		36,947		
Non-Budgeted Funds-A							
Totals	8,256,782	18.783	8,101,529	18.770	9,741,832	1,403,385	22.001
Less: Transfers	808,110		670,000		581,000		
Net Expenditure	7,448,672		7,431,529		9,160,832		
Total Tax Levied Assessed	1,149,679		1,237,101		xxxxxxxxxxxxxxx		
Valuation	87,422		65,889,739		63,789,417		

Outstanding Indebtedness,

	2008	2009	2010
January 1,			
G.O. Bonds	1,175,000	5,065,000	4,630,000
Revenue Bonds	0	0	0
Other	7,775,000	5,085,000	0
Lease Purchase Principal	2,547,530	2,279,136	2,302,243
Total	11,497,530	12,429,136	6,932,243

*Tax rates are expressed in mills



City Official Title: Debra Mootz, City Clerk

The Legal Record

PO Box 273
Olathe, KS 66051-0273
(913) 780-5790

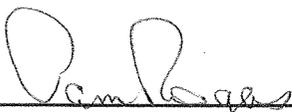
DEBRA MOOTZ
CITY OF ROELAND PARK
4600 W 51 ST STREET
ROELAND PARK KS 66205

Proof of Publication

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Pam Rogers, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing Clerk
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for 1 consecutive week(s), as follows:

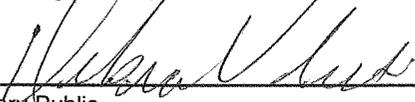
BUDGET HEARING: ROELAND PARK -- 8/3/10



Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August 4, 2010



Notary Public

DEBRA VALENTI
Notary Public - State of Kansas

My appointment expires: August 21, 2011.

NOTICE OF BUDGET HEARING
 First published in The Legal Record, Tuesday, August 3, 2010.

State of Kansas
City

NOTICE OF BUDGET HEARING

2011

The governing body of
City of Roeland Park

will meet on August 14, 2010 at 11:00 AM at Roeland Park City Hall, 4600 W 51st Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Roeland Park City Hall or online at www.roelandpark.net and will be available at this hearing.

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Debt Service	265,699	2.056	319,199	1.326	528,266	261,824	4.105
Special Highway	180,379		216,000		191,258		
Special Street (27A)	962,939		750,797		677,171		
Special Street Imp (27B)	535,083		525,000		495,090		
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TIF 3C - OLD POOL AREA	73,905		20,000		261,282		
RP PROP. OWNERS ASSOCIAT	29,200		30,045		36,947		
Non-Budgeted Funds-A							
Totals	8,256,782	18.783	8,101,529	18.770	9,741,832	1,403,385	22.001
Less: Transfers	808,110		670,000		581,000		
Net Expenditure	7,448,672		7,431,529		9,160,832		
Total Tax Levied Assessed	1,149,679		1,237,101		XXXXXXXXXXXXXXX		
Valuation	87,422		65,889,739		63,789,417		

Outstanding Indebtedness,

	2008	2009	2010
January 1,			
G.O. Bonds	1,175,000	5,065,000	4,630,000
Revenue Bonds	0	0	0
Other	7,775,000	5,085,000	0
Lease Purchase Principal	2,547,530	2,279,136	2,302,243
Total	11,497,530	12,429,136	6,932,243

*Tax rates are expressed in mills

Debra Mootz
 City Official Title: Debra Mootz, City Clerk