

CERTIFICATE

To the Clerk of Rush County, State of Kansas
We, the undersigned, officers of
City of Rush Center

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2011 Adopted Budget			
		Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	101,400	16,332	
Special Highway		8	4,480		
Water Fund		8	46,760		
Non-Budgeted Funds		9			
Totals		xxxxxxx	152,640	16,332	
Budget Summary		10			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?			No		

Assisted by:
Adams, Brown, Beran & Ball, CHTD

Address:
PO Box 130
LaCrosse, KS 67548

Date Attested: _____, 2010

County Clerk

County Clerk's Use Only

November 1st Total
Assessed Valuation

Governing Body

City of Rush Center

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>19,972</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>19,972</u>
 2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010 :	+ _____	4,478
5. Increase in Personal Property for 2010 :		
5a. Personal Property 2010	+ _____	87,475
5b. Personal Property 2009	- _____	111,031
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2010 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2010 :	+ _____	1,784
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>6,262</u>
9. Total Estimated Valuation July 1, 2010	_____	1,481,236
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>1,474,974</u>
11. Factor for Increase (8 divided by 10)		<u>0.00425</u>
12. Amount of Increase (11 times 3)	+ \$	<u>85</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>20,057</u>
14. Debt Service Levy in this 2011 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>20,057</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Rush Center

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	19,972	2,728	36	386	0
TOTAL	19,972	2,728	36	386	0

County Treas Motor Vehicle Estimate	<u>2,728</u>		
County Treasurers Recreational Vehicle Estimate		<u>36</u>	
County Treasurers 16/20M Vehicle Estimate			<u>386</u>
County Treasurers Slider Estimate			<u>0</u>
Motor Vehicle Factor	<u>0.13659</u>		
Recreational Vehicle Factor		<u>0.00180</u>	
16/20 Vehicle Factor			<u>0.01933</u>
Slider Factor			<u>0.00000</u>

City of Rush Center

2011

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2010	Payments Due 2010	Payments Due 2011
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Rush Center

2011

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	0	0	0

City of Rush Center

2011

FUND PAGE FOR FUNDS WITH NO TAX LEV

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	465	0	0
Receipts:			
State of Kansas Gas Tax	4,125	4,330	4,480
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,125	4,330	4,480
Resources Available:	4,590	4,330	4,480
Expenditures:			
Street Repair and Maint	4,590	4,330	4,480
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,590	4,330	4,480
Unencumbered Cash Balance Dec 31	0	0	0
Budget Authority Amount	5,020	7,215	

Adopted Budget Water Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	16,258	16,877	16,760
Receipts:			
Water Fees	21,144	30,000	30,000
WPF-Clean Water Fee	247	0	0
Late Charges	739	0	0
Reconnect Fee	225	0	0
Sales Tax	154	0	0
Interest on Idle Funds		0	
Miscellaneous	268		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	22,777	30,000	30,000
Resources Available:	39,035	46,877	46,760
Expenditures:			
Personal Services	8,881	10,000	10,000
Contractual Services	12,095	12,500	12,500
Commodities	1,182	3,000	19,643
Capital Outlay	0	4,617	4,617
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	22,158	30,117	46,760
Unencumbered Cash Balance Dec 31	16,877	16,760	0
Budget Authority Amount	41,126	45,117	

City of Rush Center

NON-BUDGETED FUNDS
(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		Equipment Reserve		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	174,266	Cash Balance Jan 1	7,000	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		181,266
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	2,005	Transfer In	4,000							
Transfer In	31,000									
Total Receipts	33,005	Total Receipts	4,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	37,005
Resources Available:	207,271	Resources Available:	11,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	218,271
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	15,390	Capital Outlay	0							
Total Expenditures	15,390	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	15,390
Cash Balance Dec 31	191,881	Cash Balance Dec 31	11,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	202,881 **
										202,881 **

** Note: These two block figures should agree.

2011

NOTICE OF BUDGET HEARING

The governing body of
City of Rush Center
will meet on _____ at _____ at _____ for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at _____ and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	78,666	10.950	83,570	11.025	101,400	16,332	11.026
Special Highway	4,590		4,330		4,480		
Water Fund	22,158		30,117		46,760		
Non-Budgeted Funds	15,390						
Totals	120,804	10.950	118,017	11.025	152,640	16,332	11.026
Less: Transfers	35,000		39,570		44,000		
Net Expenditure	85,804		78,447		108,640		
Total Tax Levied	22,495		19,972		xxxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,054,374		1,811,502		1,481,236		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

City Official Title

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General			
TOTAL	0	0.000	0

2010 July 1 Valuation: 1,481,236

Valuation Factor: 1,481.236

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Page No.

ORDINANCE NUMBER ____

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2011 FOR THE City of Rush Center

WHEREAS, the City of Rush Center must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Rush Center:

Section One. In accordance with state law, the City of Rush Center has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2010 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this ____ day of _____, 2010.

/s/ _____
Mayor

ATTEST: /s/ _____
City Clerk

(SEAL)

(Must be published and publication attached to budget)