

2011

CERTIFICATE

To the Clerk of Ford County, State of Kansas

We, the undersigned, officers of
City of Spearville

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
		Page No.			
Computation to Determine Limit for 2011		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	325,000	98,262	24,882
Bond and Interest	10-113	8	102,400	5,111	1,295
Special Highway		9	33,000		
Gas Utility		9	490,000		
Water Utility		10	307,660		
Sewer Utility		10	90,000		
Sanitation Utility		11	60,000		
		11			
Non-Budgeted Funds-A		12			
Non-Budgeted Funds-B		13			
Totals		x	1,408,060	103,373	26,177
Budget Summary		14			
Neighborhood Revitalization Rebate					
Is an Ordinance required to be passed, published, and attached to the budget				No	

County Clerk's Use Only

3,949,263

November 1st Total
Assessed Valuation

Assisted by:

James R. Shirley

Kennedy McKee & Company LLP

Address:

PO Box 1477

Dodge City, KS 67801

Attest: *Nov 17*
Sharon Seibel

County Clerk



K. A. [Signature]
[Signature]
[Signature]
[Signature]

Governing Body

[Signature]
[Signature]

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>126,455</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>30,397</u>
3. Tax Levy Excluding Debt Service	\$ <u>96,058</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>30,587</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>290,392</u>
5b. Personal Property 2009	- <u>287,959</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>2,433</u> (Use Only if > 0)
6. Valuation of annexed territory for 2010:	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2010:	<u>55,591</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>88,611</u>
9. Total Estimated Valuation July 1, 2010	<u>3,950,453</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>3,861,842</u>
11. Factor for Increase (8 divided by 10)	<u>0.02295</u>
12. Amount of Increase (11 times 3)	+ \$ <u>2,204</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>98,262</u>
14. Debt Service Levy in this 2011 Budget	<u>5,111</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>103,373</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Am for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	96,058	22,837	286	118	0
Bond and Interest	30,397	7,226	91	37	0
TOTAL	126,455	30,063	377	155	0

County Treas Motor Vehicle Estimate 30,063
 County Treasurers Recreational Vehicle Estimate 377
 County Treasurers 16/20M Vehicle Estimate 155
 County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.23774
 Recreational Vehicle Factor 0.00298
 16/20M Vehicle Factor 0.00123
 Slider Factor 0.00000

City of Spearville

FUND PAGE

Adopted Budget Bond and Interest	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,344	3,520	235
Receipts:			
Ad Valorem Tax	29,863	30,397	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	296	350	200
Motor Vehicle Tax	7,658	7,329	7,226
Recreational Vehicle Tax	87	96	91
16/20M Vehicle Tax		43	37
Slider			0
Special Assessments	17,645	14,000	12,000
Transfer from Water Utility	10,000	5,000	77,500
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	65,549	57,215	97,054
Resources Available:	66,893	60,735	97,289
Expenditures:			
Bond Principal	55,000	55,000	35,400
Interest and Commission	8,373	5,500	67,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	63,373	60,500	102,400
Unencumbered Cash Balance Dec 31	3,520	235	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	63,500	60,500	
		Non-Appr Bal	
		Total Exp/Non-Appr Bal	102,400
		Tax Required	5,111
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	5,111

City of Spearville

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,207	4,229	9,320
Receipts:			
State of Kansas Gas Tax	21,740	22,740	23,680
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	21,740	22,740	23,680
Resources Available:	22,947	26,969	33,000
Expenditures:			
Street Maintenance	18,718	17,649	33,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	18,718	17,649	33,000
Unencumbered Cash Balance Dec 31	4,229	9,320	0

2009/2010 Budget Authority Amount: 31,000 32,000

Adopted Budget

Gas Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	49,543	84,949	59,949
Receipts:			
Customer Charges	323,011	350,000	450,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	323,011	350,000	450,000
Resources Available:	372,554	434,949	509,949
Expenditures:			
Personal Services	44,415	55,000	60,000
Contractual Services	219,609	275,000	375,000
Commodities	5,663	10,000	10,000
Capital Outlay	17,918	35,000	25,000
Transfer to Gas Utility Reserve			20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	287,605	375,000	490,000
Unencumbered Cash Balance Dec 31	84,949	59,949	19,949

2009/2010 Budget Authority Amount: 515,000 490,000

City of Spearville

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	181,538	242,966	217,806
Receipts:			
Customer Charges	202,568	200,000	210,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	202,568	200,000	210,000
Resources Available:	384,106	442,966	427,806
Expenditures:			
Personal Services	35,466	45,000	55,000
Contractual Services	21,937	35,000	40,000
Commodities	10,447	15,000	15,000
Capital Outlay	18,130	50,000	75,000
Debt Service		30,000	
Transfer to Water Capital Outlay	45,160	45,160	45,160
Transfer to Bond and Interest	10,000	5,000	77,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	141,140	225,160	307,660
Unencumbered Cash Balance Dec 31	242,966	217,806	120,146
2009/2010 Budget Authority Amount:	251,000	307,660	

Adopted Budget

Sewer Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	26,651	20,215	23,215
Receipts:			
Customer Charges	71,317	70,000	70,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	71,317	70,000	70,000
Resources Available:	97,968	90,215	93,215
Expenditures:			
Personal Services	31,743	35,000	40,000
Contractual Services	36,385	25,000	25,000
Commodities	407	2,000	5,000
Capital Outlay	9,218	5,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	77,753	67,000	90,000
Unencumbered Cash Balance Dec 31	20,215	23,215	3,215
2009/2010 Budget Authority Amount:	80,000	87,000	

City of Spearville

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sanitation Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	11,389	13,757	14,257
Receipts:			
Customer charges	51,627	52,000	55,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	51,627	52,000	55,000
Resources Available:	63,016	65,757	69,257
Expenditures:			
Personal Services			6,000
Contractual Services	49,259	51,000	53,000
Commodities		500	1,000
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	49,259	51,500	60,000
Unencumbered Cash Balance Dec 31	13,757	14,257	9,257
2009/2010 Budget Authority Amount:	75,000	60,000	

Adopted Budget

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

2011

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Community Development		Woodbury Trust		Gas Utility Reserve		Water Capital Outlay		Capital Improvement	
Unencumbered	Cash Balance Jan 1								
	76,445		27,732		20,000		242		164,759
Receipts:									
Receipts:									
Loan Repayment	42,107	Loan Repayment		Loan Repayment		Loan Repayment		Loan Repayment	
Interest	21,601	Interest	546	Interest		Interest		Interest	135
Transfer from		Transfer from		Transfer from		Transfer from Water	45,160	Transfer from General	30,122
Cash Rent		Cash Rent		Cash Rent		Cash Rent	11,250	Cash Rent	
Donations		Donations		Donations		Donations		Donations	
Total Receipts	63,708	Total Receipts	546	Total Receipts	0	Total Receipts	56,410	Total Receipts	30,257
Resources Available:	140,153	Resources Available:	28,278	Resources Available:	20,000	Resources Available:	56,652	Resources Available:	440,099
Expenditures:									
Expenditures:									
Administrative	2,817	Administrative		Administrative		Administrative		Administrative	
Loan Disbursement		Loan Disbursement		Loan Disbursement		Loan Disbursement		Loan Disbursement	
Financial Aid		Financial Aid		Financial Aid		Financial Aid		Financial Aid	
Capital Lease Principal		Capital Lease Principal		Capital Lease Principal		Capital Lease Principal	37,007	Capital Lease Principal	
Interest		Interest		Interest		Interest	11,209	Interest	
Capital Improvements		Capital Improvements		Capital Improvements		Capital Improvements		Capital Improvements	180,796
Advertising		Advertising		Advertising		Advertising		Advertising	
Total Expenditures	2,817	Total Expenditures	0	Total Expenditures	0	Total Expenditures	48,216	Total Expenditures	180,796
Cash Balance Dec 31	137,336	Cash Balance Dec 31	28,278	Cash Balance Dec 31	20,000	Cash Balance Dec 31	8,436	Cash Balance Dec 31	14,220
									231,829
									208,270
									208,270

**Note: These two block figures should agree.

2011

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:	(2) Fund Name:	(3) Fund Name:	(4) Fund Name:	(5) Fund Name:
Crimestoppers	Community Sign			
Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered
Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31
957	32,400			
Receipts:				
Loan Repayment	Loan Repayment			
Interest	Interest			
Transfer from	Transfer from			
Cash Rent	Cash Rent			
Donations	Donations	148		
Total Receipts	Total Receipts	148	0	0
Resources Available:	Resources Available:	32,548	0	225
Expenditures:				
Administrative	Administrative			
Loan Disbursement	Loan Disbursement			
Financial Aid	Financial Aid			
Capital Lease Principal	Capital Lease Principal			
Interest	Interest			
Capital Improvements	Capital Improvements	32,352		
Advertising	Advertising			
Total Expenditures	Total Expenditures	32,352	0	32,352
Cash Balance Dec 31	Cash Balance Dec 31	196	0	1,230
				1,230
				1,230

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Spearville
will meet on August 11, 2010 at 7:30 p.m. at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate *
General	227,951	24.836	264,000	24.711	325,000	98,262	24.874
Bond and Interest	63,373	7.912	60,500	7.820	102,400	5,111	1.294
Special Highway	18,718		17,649		33,000		
Gas Utility	287,605		375,000		490,000		
Water Utility	141,140		225,160		307,660		
Sewer Utility	77,753		67,000		90,000		
Sanitation Utility	49,259		51,500		60,000		
Non-Budgeted Funds-A	231,829						
Non-Budgeted Funds-B	32,352						
Totals	1,129,980	32.748	1,060,809	32.531	1,408,060	103,373	26.168
Less: Transfers	85,282		79,160		172,660		
Net Expenditure	1,044,698		981,649		1,235,400		
Total Tax Levied	125,635		126,455		x x x x x x x x		
Assessed Valuation	3,836,450		3,887,405		3,950,453		

Outstanding Indebtedness, January 1,	2008	2009	2010
G.O. Bonds	220,000	170,000	115,000
Revenue Bonds	-	-	-
Other	-	-	1,506,000
Lease Purchase Principal	241,305	206,238	169,231
Total	461,305	376,238	1,790,231

*Tax rates are expressed in mills

City Official Title: City Clerk

Proof of Publication

STATE OF KANSAS, FORD COUNTY, ss:

Bruce Neuhale, being

first duly sworn, deposes and says: That he is the publisher of

THE SPEARVILLE NEWS

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ford County, Kansas, with a general paid circulation on a yearly basis in Ford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Spearville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue

of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 22nd day of July, 20 10, with subsequent publications being made on the following dates:

_____, 20 _____
 _____, 20 _____
 _____, 20 _____

Bruce Neuhale PUBLISHER

Subscribed and sworn to before me this 26 day of July, 20 10.
Shawna Thacker

NOTARY PUBLIC.
 (My commission expires 8-29, 2012)
 Printer's fee \$ 79.08
 Additional copies \$ _____

NOTICE OF BUDGET HEARING

The governing body of the City of Spearville will meet on August 1, 2010 at 7:30 p.m. at City Hall, for the purpose of hearing and amending objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011	
	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Expenditures	Tax Rate *
General	277,031	24.836	266,000	24.711	322,000	26.925
Grant and Interest	63,333	7.912	60,500	7.820	62,400	5.111
Special Highway	18,918		17,649		33,000	1.284
City Utility	287,085		375,000		490,000	
Water Utility	161,140		225,165		267,600	
Power Utility	77,233		67,000		90,000	
Solid Waste Utility	40,239		51,200		60,000	
Non-Budgetary Funds-A	21,829					
Non-Budgetary Funds-B	32,152					
Total	1,129,988	32.748	1,062,809	32.531	1,409,000	36.172
Local Transfers	85,282		79,160		172,800	
Net Transfers	1,044,698		981,649		1,236,200	
Printed Tax Levied	125,633		126,455		139,400	
Assessed Valuation	3,836,430		3,887,405		3,930,453	
Outstanding Indebtedness	2008		2009		2010	
January 1	270,000		270,000		115,600	
G.O. Bond					3,586,400	
Revenue Bonds					149,000	
Other	241,200		266,238		1,790,231	
Less Purchase Principal	46,200					
Tax						

*Tax rates are approved in millage

Shawna Thacker City Clerk

SHAWNA THACKER
 Notary Public - State of Kansas
 My Appt. Expires 8-29-2012