

COMPUTATION TO DETERMINE LIMIT FOR 2011 BUDGET

		Amount of Levy
1. Total tax levy amount in 2010 budget	+ \$	<u>101,298,570</u>
2. Debt service levy in 2010 budget	- \$	<u>26,860,430</u>
3. Tax levy excluding debt service	\$	<u>74,438,140</u>
 2010 Valuation Information for Valuation Adjustments:		
4. New improvements:	+ <u>38,500,024</u>	
5. Increase in Personal Property: for 2010:		
5a. Personal Property 2010	+ <u>139,305,978</u>	
5b. Personal property 2009	- <u>169,670,418</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>-30,364,440</u>	
6. Valuation of Annexed territory for 2010:		
6a. Real estate	+ <u>583,624</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment	+ <u>583,624</u>	
7. Valuation of Property that has Changed in Use during 2010:		
7a. Real estate	+ <u>880,191</u>	
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7a)		<u>9,599,399</u>
9. Total Estimated Valuation July 1, 2010	<u>3,113,824,936</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>3,104,225,537</u>
11. Factor for increase (8 divided by 10)		<u>0.31%</u>
12. Amount of increase (11 times 3)	+ \$	<u>230,190</u>
13. Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 12)	\$	<u><u>74,668,330</u></u>
14. Debt Service Levy in this 2011 budget	\$	<u>23,408,490</u>
15. Maximum Tax Levy, including debt service, without Ordinance or Resolution (13 plus 14)	\$	<u><u>98,076,820</u></u>

If the 2011 budget includes tax levies, excluding debt service, exceeds the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

2011 Funds with a levy (2010 Tax-Levies)	Actual Amount of 2010 Tax Levy	County Treasurer's Estimate for Year 2011		
		2011 MVT	2011 RVT	16/20M Veh Tax
General	76,910,920	9,770,268	80,891	65,836
Debt Service	23,408,490	2,973,664	24,620	20,038
TOTAL	100,319,410	12,743,932	105,511	85,874

$$\frac{0.127034}{\text{MVT Factor}}$$

$$\frac{0.001052}{\text{RVT Factor}}$$

$$\frac{0.000856}{\text{16/20M Factor}}$$

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
Tourism & Convention Fund	Debt Service Fund (300)	1,544,190	1,546,450	1,554,570	KSA 12-1,118
TIF Districts	Debt Service Fund (300)	4,112,976	4,606,968	4,998,678	KSA 12-1,118
Local Sales Tax	Debt Service Fund (300)	14,552,667	15,556,590	18,940,576	KSA 12-1,118
Economic Development Fund	Debt Service Fund (300)	89,180	140,036	114,180	KSA 12-1,118
Water	Self Insurance Fund (620)	119,000	119,000	119,000	KSA 12-2615
Sewer	Self Insurance Fund (620)	92,600	92,600	92,600	KSA 12-2615
General Fund	Self Insurance Fund (620)	250,000	250,000	250,000	KSA 12-2615
	Totals	20,760,613	22,311,644	26,069,604	

Type of Debt (Issue No.)	Date of Issue	Interest rate %	Amount Issued	Amount Outstanding 1-1-2010	Date Due		Amount Due in 2010		Amount Due in 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation Bonds										
General Obligation (738)	02/01/95	6%	3,600,000	350,000	3-1 9-1	9-1	19,250.00	350,000.00	0.00	0.00
General Obligation-Airport 1996	10/01/96	4%	1,290,000	155,000	6-1 12-1	12-1	8,140.00	75,000.00	4,240.00	80,000.00
General Obligation (951)	02/01/98	4%	4,285,000	1,635,000	3-1 9-1	9-1	106,275.00	360,000.00	82,875.00	395,000.00
General Obligation (952)	02/01/98	7%	1,385,000	470,000	3-1 9-1	9-1	22,052.50	110,000.00	17,047.50	115,000.00
General Obligation (953)	02/01/98	7%	6,765,366	1,910,861	9-1	9-1	688,494.80	531,505.20	725,143.60	494,856.40
General Obligation (759)	02/01/00	5%	5,100,000	510,000	6-1 12-1	6-1	13,005.00	510,000.00	0.00	0.00
General Obligation - Airport Series 2000A	04/01/00	5%	840,000	105,000	3-1 9-1	3-1	2,625.00	105,000.00	0.00	0.00
General Obligation - Airport Series 2000B	04/01/00	5%	2,755,000	345,000	3-1 9-1	3-1	8,797.50	345,000.00	0.00	0.00
General Obligation (761)	08/01/00	5%	8,310,000	830,000	6-1 12-1	12-1	40,670.00	830,000.00	0.00	0.00
General Obligation (768)	02/01/02	4%	6,390,000	3,940,000	3-1 9-1	9-1	175,710.00	420,000.00	158,490.00	440,000.00
General Obligation (769)	02/01/02	4%	9,670,000	2,910,000	6-1 12-1	6-1	98,212.50	970,000.00	59,412.50	970,000.00
General Obligation (770)	08/01/02	4%	8,590,000	5,275,000	3-1 9-1	9-1	215,765.00	565,000.00	195,142.50	590,000.00
General Obligation (771)	08/01/02	3%	9,175,000	2,760,000	6-1 12-1	12-1	104,650.00	920,000.00	71,300.00	920,000.00
General Obligation TIF (956)	08/01/02	4%	8,000,000	2,805,000	6-1 12-1	12-1	106,680.00	890,000.00	73,750.00	935,000.00
General Obligation (772)	02/01/03	4%	15,420,000	10,440,000	3-1 9-1	9-1	425,358.76	965,000.00	391,583.76	1,010,000.00
General Obligation (773)	02/01/03	3%	13,340,000	5,340,000	6-1 12-1	6-1	176,220.00	1,335,000.00	128,493.75	1,335,000.00
General Obligation (774)	08/01/03	4%	12,395,000	8,310,000	3-1 9-1	9-1	295,218.76	780,000.00	271,818.76	815,000.00
General Obligation (775)	08/01/03	3%	13,000,000	5,200,000	6-1 12-1	12-1	173,550.00	1,300,000.00	136,500.00	1,300,000.00
General Obligation Refunding (2003A)	08/01/03	3%	14,375,000	3,260,000	3-1 9-1	9-1	99,375.00	1,685,000.00	48,825.00	1,575,000.00
Local Sales Tax Refunding (2003B)	11/01/03	4%	48,855,000	28,510,000	4-1 10-1	10-1	1,391,250.00	2,615,000.00	1,260,500.00	2,770,000.00
General Obligation (776)	02/01/04	4%	13,390,000	9,815,000	3-1 9-1	9-1	350,610.00	810,000.00	326,310.00	840,000.00
General Obligation (777)	02/01/04	3%	10,185,000	5,100,000	6-1 12-1	6-1	141,652.50	1,020,000.00	111,690.00	1,020,000.00
General Obligation TIF (957)	02/01/04	3%	4,980,000	3,520,000	3-1 9-1	9-1	119,081.26	330,000.00	109,181.26	340,000.00
General Obligation (778)	08/01/04	4%	12,175,000	8,845,000	3-1 9-1	9-1	355,381.26	745,000.00	327,443.76	775,000.00
General Obligation (778A)	08/01/04	4%	565,000	460,000	3-1 9-1	9-1	20,263.76	25,000.00	19,138.76	25,000.00
Local Sales Tax 2004	08/01/04	4%	36,000,000	26,130,000	4-1 10-1	4-1	1,101,250.00	2,200,000.00	1,005,625.00	2,285,000.00

Type of Debt (Issue No.)	Date of Issue	Interest rate %	Amount Issued	Amount Outstanding 1-1-2010	Date Due		Amount Due in 2010		Amount Due in 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation Refunding (2004B)	12/01/04	3%	18,180,000	5,455,000	3-1 9-1	9-1	178,775.00	2,430,000.00	105,875.00	1,485,000.00
General Obligation Refunding (2004D)	12/01/04	4%	41,730,000	28,250,000	3-1 9-1	9-1	1,412,500.00	5,060,000.00	1,159,500.00	5,425,000.00
General Obligation (780)	02/01/05	4%	19,020,000	15,050,000	3-1 9-1	9-1	574,825.00	1,100,000.00	530,825.00	1,150,000.00
General Obligation TIF (958)	02/01/05	4%	4,140,000	3,275,000	3-1 9-1	9-1	123,527.50	240,000.00	113,927.50	250,000.00
General Obligation (782)	08/01/05	4%	13,810,000	10,885,000	3-1 9-1	9-1	421,012.50	805,000.00	392,837.50	840,000.00
General Obligation (782A)	08/01/05	4%	1,610,000	1,390,000	3-1 9-1	9-1	57,212.50	60,000.00	54,812.50	65,000.00
General Obligation (784)	02/01/06	4%	19,300,000	16,340,000	3-1 9-1	9-1	670,965.00	1,070,000.00	628,165.00	1,120,000.00
General Obligation (785)	02/01/06	4%	6,805,000	5,035,000	6-1 12-1	6-1	174,660.00	640,000.00	148,560.00	665,000.00
General Obligation (786)	08/01/06	4%	10,575,000	8,975,000	3-1 9-1	9-1	387,852.50	580,000.00	363,202.50	610,000.00
General Obligation (786A)	08/01/06	5%	920,000	830,000	3-1 9-1	9-1	38,905.00	35,000.00	36,980.00	35,000.00
General Obligation (788)	02/01/07	4%	14,865,000	13,380,000	6-1 12-1	6-1	564,456.28	785,000.00	532,075.02	820,000.00
General Obligation (788A)	02/01/07	4%	4,985,000	4,665,000	3-1 9-1	9-1	201,941.32	170,000.00	194,078.82	180,000.00
General Obligation (790)	08/01/07	4%	12,740,000	11,450,000	3-1 9-1	9-1	501,781.26	685,000.00	472,668.76	715,000.00
General Obligation (790A)	08/01/07	6%	4,390,000	2,400,000	3-1 9-1	9-1	108,091.26	90,000.00	104,491.26	95,000.00
General Obligation TIF (959)	08/01/07	4%	7,385,000	3,970,000	3-1 9-1	9-1	235,298.76	225,000.00	221,236.26	235,000.00
General Obligation TIF (960)	08/01/07	4%	4,140,000	6,640,000	3-1 9-1	9-1	290,975.00	400,000.00	273,975.00	410,000.00
Local Sales Tax 2007	10/01/07	4%	40,500,000	36,515,000	4-1 10-1	10-1	1,522,322.50	2,130,000.00	1,437,122.50	2,225,000.00
General Obligation (792)	02/01/08	4%	11,765,000	11,180,000	3-1 9-1	9-1	423,075.00	610,000.00	401,725.00	635,000.00
General Obligation (792A)	02/01/08	4%	3,390,000	3,275,000	3-1 9-1	9-1	131,405.00	120,000.00	126,605.00	125,000.00
General Obligation (794)	08/01/08	4%	10,050,000	9,550,000	3-1 9-1	9-1	364,183.76	520,000.00	345,983.76	545,000.00
General Obligation (794A)	08/01/08	4%	3,970,000	3,845,000	3-1 9-1	9-1	155,237.50	130,000.00	151,012.50	140,000.00
General Obligation (787)	02/01/09	3%	33,045,000	33,045,000	6-1 12-1	6-1	1,714,791.66	2,395,000.00	865,212.50	2,750,000.00
General Obligation (796)	02/01/09	4%	9,580,000	9,580,000	3-1 9-1	9-1	502,173.97	445,000.00	307,150.00	465,000.00
General Obligation (796A)	02/01/09	3%	9,390,000	9,390,000	3-1 9-1	9-1	597,583.65	285,000.00	366,021.24	300,000.00
General Obligation Sales Tax Refunding (2009A)	04/01/09	3%	28,385,000	28,385,000	6-1 12-1	12-1	1,311,768.75	3,285,000.00	758,637.50	3,345,000.00
General Obligation Refunding (2009B)	04/01/09	3%	23,610,000	17,075,000	6-1 12-1	12-1	520,150.00	2,660,000.00	440,350.00	2,715,000.00
General Obligation (797)	08/01/09	3%	11,240,000	11,240,000	6-1 12-1	12-1	496,325.01	870,000.00	354,843.74	905,000.00

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Type of Debt (Issue No.)	Date of Issue	Interest rate %	Amount Issued	Amount Outstanding 1-1-2010	Date Due		Amount Due in 2010		Amount Due in 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation (798)	08/01/09	3%	8,460,000	8,460,000	12-1	12-1	364,566.67	455,000.00	264,325.00	470,000.00
General Obligation (798A)	08/01/09	4%	7,650,000	7,650,000	6-1	12-1	360,536.67	255,000.00	264,665.00	265,000.00
General Obligation (799)	02/01/10	3%	22,505,000	0	6-1	6-1	583,012.50	0.00	758,150.00	1,920,000.00
General Obligation (800)	02/01/10	3%	10,865,000	0	6-1	6-1	255,084.37	0.00	334,512.50	560,000.00
General Obligation (800A)	02/01/10	4%	13,125,000	0	12-1	6-1	336,356.24	0.00	444,125.02	435,000.00
General Obligation (800B)	02/01/10	5%	1,630,000	0	6-1	6-1	55,952.82	0.00	74,259.99	55,000.00
General Obligation (801)	08/01/10	3%	20,500,000	0	6-1	12-1	0.00	0.00	751,783.32	1,490,000.00
General Obligation (802)	08/01/10	3%	6,085,000	0	12-1	12-1	0.00	0.00	226,145.01	325,000.00
General Obligation (802A)	08/01/10	3%	5,870,000	0	6-1	12-1	0.00	0.00	276,166.67	220,000.00
General Obligation (802B)	08/01/10	5%	1,260,000	0	6-1	12-1	0.00	0.00	71,683.32	65,000.00
TOTAL General Obligation Bonds				\$466,110,861			21,896,843.55	49,326,505.20	19,878,200.84	53,084,856.40
Revenue Bonds										
Water/Sewer Refunding Revenue Bonds Series 1998	09/01/98	5%	29,135,000	5,915,000	4-1	4-1	256,150.00	1,880,000.00	166,732.50	1,970,000.00
Water/Sewer Revenue Bonds Series 1999	07/01/99	5%	48,950,000	7,380,000	10-1	10-1	295,200.00	0.00	295,200.00	0.00
Water/Sewer Revenue Bonds Series 2000A	06/01/00	5%	2,640,000	1,863,925	2-1	2-1	86,040.75	118,841.21	80,401.74	124,480.21
Water/Sewer Revenue Bonds Series 2000B	06/01/00	5%	4,580,000	3,208,929	8-1	8-1	148,127.62	204,596.84	138,419.52	214,304.94
Water/Sewer Revenue Bonds Series 2003	02/01/03	5%	120,365,000	113,115,000	4-1	10-1	5,663,112.50	3,875,000.00	5,469,362.50	4,550,000.00
Water/Sewer Revenue Refunding Bonds Series 2005A	05/12/05	4%	45,535,000	30,155,000	4-1	10-1	1,507,750.00	3,550,000.00	1,330,250.00	3,765,000.00
Water/Sewer Revenue Refunding Bonds Series 2005B	08/17/05	4%	26,695,000	19,920,000	10-1	10-1	996,000.00	2,460,000.00	873,000.00	2,580,000.00
Water/Sewer Revenue Refunding Bonds Series 2005C	10/01/05	7%	46,975,000	41,885,000	4-1	10-1	1,935,612.50	1,430,000.00	1,885,562.50	1,500,000.00
Water/Sewer Revenue Bonds Series 2006	12/01/06	5%	51,140,000	47,010,000	4-1	10-1	2,121,325.00	1,495,000.00	2,061,525.00	1,560,000.00
Water/Sewer Revenue Bonds Series 2008A	04/01/08	5%	29,460,000	28,110,000	10-1	10-1	1,252,156.26	725,000.00	1,228,593.76	755,000.00
Water/Sewer Revenue Bonds Series 2009A	06/30/09	5%	119,775,000	119,775,000	4-1	10-1	7,040,078.67	1,830,000.00	5,546,375.00	2,640,000.00
Water/Sewer Revenue Bonds Series 2009B	06/30/09	5%	12,845,000	12,845,000	4-1	10-1	785,989.64	905,000.00	588,754.00	1,100,000.00
TOTAL Revenue Bonds				\$431,182,854			22,087,542.94	18,473,438.05	19,664,176.52	20,758,785.15
Total Indebtedness				\$897,293,715			43,984,386.49	67,799,943.25	39,542,377.36	73,843,641.55

GENERAL FUND (100)	2009 Actual	2010 Revised	BUDGET 2011
Unreserved fund balance, January 1	22,459,688	22,461,940	22,461,940
Taxes and shared revenues:			
Ad valorem tax	68,201,421	69,972,827	XXXXXXXXXX
In lieu of taxes	67,477	46,000	46,000
Delinquent tax	1,845,897	1,850,000	1,850,000
State M&E Mitigation	634,167	0	0
Other	(54,899)	135,535	0
Motor vehicle tax	9,546,063	9,859,939	10,544,173
Recreational vehicle tax	0	0	0
Local alcoholic liquor fund	1,706,860	1,722,264	1,790,976
Gasoline tax	13,654,292	13,783,954	13,920,794
Franchise taxes	33,720,386	35,256,570	39,203,725
Local sales tax	24,722,106	24,739,904	25,297,649
Fines and penalties	10,392,142	10,916,808	11,023,206
Licenses and permits	1,828,929	2,301,556	2,675,956
Current sales and services	8,597,096	9,899,768	9,869,916
Rental income	2,145,125	2,314,108	1,928,770
Administrative charges	4,335,690	3,820,971	3,825,549
Public Safety Fees	4,791,890	4,966,970	5,567,940
Convention Center reimbursements	1,694,913	1,484,860	1,507,375
Landfill Post Closure reimbursements	845,520	400,000	400,000
Other reimbursements	1,037,599	3,162,380	2,363,380
Pension reimbursements	0	1,500,000	1,000,000
Recreational Programming reimbursement	1,866,987	1,724,474	1,792,976
Interest on idle funds	2,824,941	1,700,000	1,800,000
Reimbursed expenses	4,192,959	3,344,736	4,234,903
TOTAL RECEIPTS	198,597,561	204,903,624	140,643,288
RESOURCES AVAILABLE	221,057,249	227,365,564	163,105,228
Expenditures (detail on next page):	198,595,309	204,903,624	225,401,506
TOTAL EXPENDITURES	198,595,309	204,903,624	225,401,506
Unreserved fund balance, December 31	22,461,940	22,461,940	XXXXXXXXXXXX

Non-appropriated balance:	10,000,000
Total expenditures and non-appropriated balance:	235,401,506
TAX REQUIRED (rounded):	72,296,277
Delinquency computation:	4,614,643
Amount of 2011 tax to be levied (rounded):	76,910,920

GENERAL FUND	2009 Actual	2010 Budget or Estimate	BUDGET 2011
Expenditure detail:			
Operating departments:			
City Council	682,171	697,866	711,504
City Manager	9,659,616	9,818,806	9,881,896
Finance	3,944,469	5,102,263	5,260,604
Law	2,380,141	2,441,638	2,455,059
Municipal Court	5,870,162	6,194,531	6,348,244
Fire	37,055,590	38,368,494	39,145,810
Police Department	69,092,611	71,612,051	74,555,687
Housing	23,647	25,952	26,091
Library	7,339,983	7,582,586	7,599,591
Public Works	37,384,071	40,368,633	40,054,576
Transit	4,355,080	3,955,080	3,955,080
Parks & Recreation	14,302,420	14,104,385	12,717,877
Office of Central Inspection	643,501	655,596	710,798
Human Resources	1,490,792	1,551,477	1,544,857
Planned savings	0	(2,747,680)	(2,750,432)
Total operating departments	194,224,254	199,731,678	202,217,242
Transfer: Tort Liability	250,000	250,000	250,000
City/County Planning	835,742	859,930	880,536
City/County Flood Control	914,198	932,528	960,979
Economic Development	275,000	227,157	2,721,741
Affordable Airfare	1,000,000	825,000	825,000
Homelessness Asst	120,657	191,368	191,368
Contingency	0	300,000	3,300,000
Employee Compensation	0	0	451,000
Payroll Accrual	0	455,000	0
Non-Departmental	907,338	1,095,963	1,106,700
Other	68,120	35,000	35,000
	4,371,055	5,171,946	10,722,324
TOTAL EXPENDITURES	198,595,309	204,903,624	212,939,566
Misc and sundry	0	0	12,461,940
TOTAL EXPENDITURES	198,595,309	204,903,624	225,401,506

STATE BUDGET FORM

STATE OF KANSAS
Budget Form E2
2011

Adopted Budget

DEBT SERVICE FUND (300)	2009 Actual	2010 Revised	BUDGET 2011
Unreserved fund balance, January 1	6,231,047	22,221,043	22,144,387
Revenues:			
General property tax	27,047,338	25,249,943	xxxxxxxxxxxx
Delinquent tangible property tax	839,204	900,000	900,000
Machinery & Equipment payment	248,392	0	0
Payment in lieu of taxes	6,591	10,000	10,000
Special assessments	33,349,104	33,043,912	34,163,411
Motor vehicle tax	3,739,019	3,557,994	3,209,208
Interest	285,197	200,000	250,000
Transfer from Tourism/Convention	1,544,190	1,546,450	1,554,570
Transfer from TIF Districts	4,112,976	4,606,968	4,998,678
Transfer from Local Sales Tax	14,552,667	15,556,590	18,940,576
Reimbursement - HUD Section 108 Loar	376,474	374,780	371,910
Transfer from Eco. Devo Fund	89,180	140,036	114,180
Other	3,558,597	773,383	1,089,383
TOTAL RECEIPTS			
	89,748,929	85,960,056	65,601,916
RESOURCES AVAILABLE			
	95,979,976	108,181,099	87,746,303

Expenditures:

General obligation bonds	17,317,004	16,372,581	15,107,049
General obligation/special assessment	29,993,298	32,444,986	30,574,107
General obligation/local sales tax bonds	14,552,667	15,556,590	15,086,884
HUD Section 108 bonds	376,474	374,780	371,910
Fiscal agent/other	5,500	5,500	5,500
Temporary notes	11,513,990	18,200,000	30,100,000
Projected new debt service	0	3,082,274	14,423,344
TOTAL EXPENDITURES			
	73,758,933	86,036,711	105,668,794
Unreserved fund balance, December 31			
	22,221,043	22,144,387	xxxxxxxxxxxx

Non-appropriated balance:	4,081,490
Total expenditures and non-appropriated balance:	109,750,284
TAX REQUIRED:	22,003,980
Delinquency computation:	1,404,510
Amount of 2011 tax to be levied:	23,408,490

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SPECIAL ALCOHOL PROGRAMS (220)	2009 Actual	2010 Revised	BUDGET 2011
Unreserved fund balance, January 1	517,941	541,717	387,794
Revenues:			
Private club liquor tax	1,706,755	1,722,474	1,790,976
Interest earnings	7,533	10,000	10,000
Other	0	0	0
TOTAL RECEIPTS	1,714,288	1,732,474	1,800,976
RESOURCES AVAILABLE	2,232,229	2,274,191	2,188,770
Expenditures:			
Drug/Alcohol Abuse Counseling			
Contracts - Delegate Agencies	1,385,770	1,562,577	1,582,777
Innovative Programs	0	0	0
Case Management Services	128,720	150,000	150,000
Funding to be Programmed	0	0	0
Contracted Program Administration	173,482	147,720	111,123
Administrative Charge	2,540	1,100	1,100
Program Enhancements	0	0	325,000
Contingency	0	25,000	0
TOTAL EXPENDITURES	1,690,512	1,886,397	2,170,000
Unreserved fund balance, December 31	541,717	387,794	18,770

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SPECIAL PARKS AND RECREATION FUND (225)	2009 Actual	2010 Revised	BUDGET 2011
Unreserved Fund Balance, January 1	159,154	0	0
Revenues:			
Private Club Liquor Tax	1,706,755	1,722,474	1,790,976
Interest Earnings	970	2,000	2,000
TOTAL RECEIPTS	1,707,725	1,724,474	1,792,976
RESOURCES AVAILABLE	1,866,879	1,724,474	1,792,976
Expenditures:			
Reimbursement - Cost of recreational programming	1,866,879	1,724,474	1,792,976
TOTAL EXPENDITURES	1,866,879	1,724,474	1,792,976
Unreserved fund balance, December 31	0	0	0

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ICE RINK MANAGEMENT (226)	2009 Actual	2010 Revised	BUDGET 2011
Unreserved fund balance, January 1	120,024	120,462	103,012
Revenues:			
Charges for Services	438	100,000	100,000
TOTAL RECEIPTS	438	100,000	100,000
RESOURCES AVAILABLE	120,462	220,462	203,012
Expenditures:			
Personal Services	0	0	0
Contractuals	0	0	0
Commodities	0	0	0
Proposed Program Enhancements	0	117,450	200,000
TOTAL EXPENDITURES	0	117,450	200,000
Unreserved fund balance, December 31	120,462	103,012	3,012

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LANDFILL FUND (230)	2009 Actual	2010 Revised	BUDGET 2011
Unreserved fund balance, January 1	3,668,518	3,016,811	2,729,227
Revenues:			
Fees	911,917	500,000	500,000
Interest	13,152	15,000	15,000
Other	38,928	30,000	30,000
TOTAL RECEIPTS	963,997	545,000	545,000
RESOURCES AVAILABLE	4,632,515	3,561,811	3,274,227
Expenditures:			
Personal services	0	0	0
Contractual services	1,542,776	817,964	817,964
Administrative charges	4,270	3,620	3,620
Materials and supplies	5,938	11,000	11,000
Capital outlay	0	0	0
Proposed program enhancements	0	0	2,300,000
Reimbursement - Post Closure Fund	62,720	0	0
TOTAL EXPENDITURES	1,615,704	832,584	3,132,584
Unreserved fund balance, December 31	3,016,811	2,729,227	141,643

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LANDFILL POST CLOSURE FUND (231)	2009 Actual	2010 Revised	BUDGET 2011
Unreserved fund balance, January 1	24,735,265	22,742,429	21,486,497
Revenues:			
Interest	90,747	50,000	50,000
Other	6,672	0	0
Reimbursement - Landfill Fund	62,719	0	0
TOTAL RECEIPTS	160,138	50,000	50,000
RESOURCES AVAILABLE	24,895,403	22,792,429	21,536,497
Expenditures:			
Personal services	215,383	168,620	161,832
Contractuals	1,072,590	718,004	718,004
Commodities	19,481	19,308	19,308
Reimbursement - General Fund	845,520	400,000	400,000
Environmental remediation	0	0	19,250,000
TOTAL EXPENDITURES	2,152,974	1,305,932	20,549,144
Unreserved fund balance, December 31	22,742,429	21,486,497	987,353

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CENTRAL INSPECTION FUND (235)	2009 Actual	2010 Revised	BUDGET 2011
Unreserved fund balance, January 1	1,311,855	514,460	699,832
Revenues:			
Licenses and permits	4,100,822	4,951,800	5,294,908
Plan review and examination fees	551,797	835,355	885,476
Other	1,443	0	0
Interest earnings	4,425	0	0
Special assessments	9,458	2,500	2,650
TOTAL RECEIPTS	4,667,944	5,789,655	6,183,034
RESOURCES AVAILABLE	5,979,799	6,304,115	6,882,866
Expenditures:			
Personal services	4,473,564	4,341,645	4,711,474
Contractual services	721,339	706,696	671,619
Administrative charge	337,860	291,100	291,100
Commodities	21,132	71,766	70,066
Capital outlay	0	0	0
Capital Projects	0	0	0
Reimbursement Expense - wages	34,540	93,076	101,028
Contingency	0	100,000	100,000
Proposed Program Enhancements	0	0	650,000
TOTAL EXPENDITURES	5,588,435	5,604,283	6,595,287
Prior year adjustment	123,096		
Unreserved fund balance, December 31	514,460	699,832	287,580

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ECONOMIC DEVELOPMENT FUND (236)	2009 Actual	2010 Revised	BUDGET 2011
Unreserved fund balance, January 1	1,389,862	2,038,954	1,667,447
Revenues:			
IRB Service Fees	51,000	155,000	295,000
Reimbursements	2,275,000	1,052,157	3,546,741
Reimbursement - Wages	34,540	63,355	33,406
Property Management Fees	0	27,000	27,000
Interest Earnings	5,667	7,500	8,500
Other	235,504	0	199,813
Rental Income	565,519	665,690	695,690
Charges for Services	262,641	307,500	307,500
TOTAL RECEIPTS	3,429,871	2,278,202	5,113,650
RESOURCES AVAILABLE	4,819,733	4,317,156	6,781,097
Expenditures:			
Personal Services	740,879	385,569	190,320
Contractual Services	1,789,525	1,932,849	1,706,138
Commodities	19,972	43,900	43,900
Other	141,223	97,355	303,784
Contingency	0	0	0
Proposed Incentives	0	50,000	4,300,000
Transfer - Debt Service fund	89,180	140,036	114,180
TOTAL EXPENDITURES	2,780,779	2,649,709	6,658,322
Unreserved fund balance, December 31	2,038,954	1,667,447	122,775

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STATE OFFICE BUILDING FUND (245)	2009 Actual	2010 Revised	BUDGET 2011
Unreserved fund balance, January 1	723,193	462,079	447,028
Revenues:			
Building rent	9,754	52,470	52,470
Parking garage rent	6,976	157,100	157,100
Parking space revenue	0	0	0
Interest	2,464	0	0
Contingent revenues	0	0	0
TOTAL RECEIPTS	19,194	209,570	209,570
RESOURCES AVAILABLE	742,387	671,649	656,598
Expenditures:			
Personal services	1,013	0	0
Contractual services	264,950	210,531	205,531
Administrative charges	13,675	7,670	7,670
Materials and supplies	671	6,420	6,420
Capital outlay	0	0	0
Refund	0	0	0
Proposed program enhancements	0	0	410,000
TOTAL EXPENDITURES	280,309	224,621	629,621
Unreserved fund balance, December 31	462,079	447,028	26,977

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CITY-COUNTY JOINT OPERATIONS (265)	2009 Actual	2010 Revised	BUDGET 2011
Unreserved fund balance, January 1	0	0	0
Revenues:			
City contributions	1,749,940	1,792,458	1,841,515
County contributions	1,752,205	1,792,458	1,841,515
Charges for services/other	166,861	149,717	166,875
TOTAL RECEIPTS	3,669,006	3,734,632	3,849,904
RESOURCES AVAILABLE	3,669,006	3,734,632	3,849,904
Expenditures:			
Personal services	2,633,135	2,692,120	2,863,177
Contractuals	801,752	733,898	688,898
Commodities	164,286	298,614	294,896
Capital Outlay	44,925	0	0
Other	10,000	10,000	2,933
TOTAL EXPENDITURES	3,654,098	3,734,632	3,849,904
Unreserved fund balance, December 31	0	0	0

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Cemetery Fund (350)	2009 Actual	2010 Revised	BUDGET 2011
Unreserved fund balance, January 1	901,511	885,645	844,045
Revenues:			
Fees	2,650	0	0
Interest	22,994	41,900	41,900
Other	1,410	0	0
TOTAL RECEIPTS	27,054	41,900	41,900
RESOURCES AVAILABLE	928,565	927,545	885,945
Expenditures:			
Personal services	0	3,500	3,500
Contractual services	42,630	76,500	76,500
Administrative charges	290	3,500	3,500
Materials and supplies	0	0	0
Capital outlay	0	0	0
Contingency	0	0	0
TOTAL EXPENDITURES	42,920	83,500	83,500
Restricted Cash	-	-	(802,445)
Unreserved fund balance, December 31	885,645	844,045	0

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SEWER UTILITY FUND (530)	2009 Actual	2010 Revised	BUDGET 2011
Unreserved fund balance, January 1	18,366,080	19,955,556	17,578,549
Revenues:			
Charges for services	36,514,194	37,686,119	42,953,689
Interest	60,500	80,000	90,000
Other	97,428	27,000	32,000
TOTAL RECEIPTS	36,672,122	37,793,119	43,075,689
RESOURCES AVAILABLE	55,038,202	57,748,675	60,654,238
Expenditures:			
Personal services	9,751,108	9,545,677	8,955,476
Contractual services	5,628,256	6,351,062	6,739,238
Administrative charge	337,621	317,290	317,290
Materials and supplies	2,574,846	3,106,882	3,637,954
Payments in lieu of franchise fees	1,615,385	710	1,884,306
Principal - debt service	6,612,778	7,449,925	8,662,982
Interest - debt service	6,663,994	9,274,356	8,347,804
Expensed capital projects	0	0	0
Capital outlay	783,029	1,687,260	1,494,000
Public Safety Service Fee	1,527,630	1,604,010	1,809,630
Reimbursement Grease Inspections	0	125,920	125,920
Transfer: Tort liability (Self-Insurance)	92,600	92,600	92,600
Reimbursement - Delinquent specials	200,450	200,450	200,450
SCADA (IT/IS)	34,820	34,820	34,820
PW position reimbursements	0	0	417,664
Finance position reimbursement	0	0	50,190
Engineering overhead charges	0	1,500	1,500
Contingency	0	250,000	250,000
Bad debt expense	0	250,000	250,000
Bond amortization expense	(260,283)	(233,196)	(232,720)
Unamortized deferred refunding	115,599	109,860	109,340
Other	0	1,000	11,000
Debt Service - capital projects	0	0	1,543,666
TOTAL EXPENDITURES	35,677,833	40,170,126	44,703,110
LESS: restricted cash	0	0	(15,951,128)
Less: Change in Assets and Liabilities	595,187	0	0
Unreserved fund balance, December 31	19,955,556	17,578,549	0

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	2009 Actual	2010 Revised	BUDGET 2011
WATER UTILITY FUND (540)			
Unreserved fund balance, January 1	28,696,143	45,665,281	45,984,980
Revenues:			
Charges for services	53,794,929	58,552,859	65,415,598
Interest	118,490	130,000	150,000
Other	1,283,911	116,000	116,000
TOTAL RECEIPTS	55,197,330	58,798,859	65,681,598
RESOURCES AVAILABLE	83,893,473	104,464,140	111,666,578
Expenditures:			
Personal services	8,770,040	9,701,504	8,870,971
Contractual services	7,567,545	9,585,813	9,917,343
Water billing services	295,500	299,371	303,949
Administrative charge	822,320	743,320	743,320
Materials and supplies	2,933,690	5,127,366	5,465,536
Payments in lieu of franchise fees	1,846,837	2,689,746	2,927,643
Principal - debt service	9,255,667	11,023,513	12,095,803
Interest - debt service	8,338,100	12,813,185	11,316,372
Capital outlay	2,401,403	472,600	850,000
Public Safety Fee	1,881,310	1,947,160	2,168,260
Reimbursement - GIS/IVR/SCADA (IT/IS	174,100	174,010	174,010
Transfer - Tort liability (Self-Insurance)	119,000	119,000	119,000
Reimbursement - Delinquent specials	134,050	134,050	134,050
Reimbursement - Safety officer wages	75,670	67,708	69,247
PW position reimbursements	0	0	417,664
Finance position reimbursement	0	0	50,190
Unamortized deferred refunding	178,187	174,516	171,025
Water Conservation program	102,859	204,460	204,460
Engineering overhead charge	434	6,000	6,000
Contingency	0	1,000,000	1,000,000
Debt service - capital projects	0	0	4,849,814
Other	287,607	750	750
Bad debt expense	255,496	433,000	433,000
Bond amortization expense	(312,387)	(284,112)	(280,430)
Inventory	674,366	2,046,200	2,046,200
TOTAL EXPENDITURES	45,801,795	58,479,160	64,054,177
LESS: restricted cash	0	0	(47,612,401)
Less: Change in Assets and Liabilities	7,573,603	0	0
Unreserved fund balance, December 31	45,665,281	45,984,980	0

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INFORMATION TECHNOLOGY FUND (600)	2009 Actual	2010 Revised	BUDGET 2011
Unreserved fund balance, January 1	1,358,605	833,626	20,344
Revenues:			
Charges for services and sales	8,064,127	9,229,765	9,349,765
Other	349,920	390,273	414,884
Reimbursement - GIS/IVR/SCADA	319,254	323,144	323,144
Reimbursement for IT services - CVB	35,000	0	0
TOTAL RECEIPTS	8,768,301	9,943,182	10,087,793
RESOURCES AVAILABLE	10,126,906	10,776,808	10,108,137
Expenditures:			
Personal services	3,709,829	3,791,873	3,897,385
Contractual services	3,554,459	4,712,600	4,731,494
Materials and supplies	236,333	229,340	243,340
Capital outlay	17,437	15,000	45,000
Other	1,630,452	2,007,651	1,140,997
Reimbursements - copiers	35,000	0	0
TOTAL EXPENDITURES	9,183,510	10,756,464	10,058,216
Decrease in assets	(109,770)	0	0
Unreserved fund balance, December 31	833,626	20,344	49,921

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EQUIPMENT MOTOR POOL FUND (605)	2009 Actual	2010 Revised	BUDGET 2011
Unreserved fund balance, January 1	664,724	1,281,514	382,354
Revenues:			
Charges for Services	576,560	3,652,110	3,708,740
Rental Income	11,465,213	8,641,681	9,079,281
Other	47,043	50,000	50,000
TOTAL RECEIPTS	12,088,816	12,343,791	12,838,021
RESOURCES AVAILABLE	12,753,540	13,625,305	13,220,375
Expenditures:			
Personal services	2,866,626	3,192,927	3,250,112
Contractual services	979,371	926,863	926,926
Administrative charges	264,570	170,850	170,850
Materials and supplies	4,240,844	5,226,310	5,226,310
Capital outlay	2,286,286	2,850,000	2,850,000
Cost of materials used	344,048	500,000	400,000
Reimbursement	540,892	376,000	383,000
TOTAL EXPENDITURES	11,522,637	13,242,951	13,207,198
Increase in assets	50,610	0	0
Unreserved fund balance, December 31	1,281,514	382,354	13,177

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SELF INSURANCE FUND (620)	2009 Actual	2010 Revised	BUDGET 2011
Fund balance, January 1 Accrual Adjustments	19,530,961	22,330,158	21,330,737
Revenues:			
Other Revenue	32,991,255	46,215,204	49,869,078
Interest	132,176	260,000	260,000
Transfer In - Water	119,000	119,000	119,000
Transfer in - Sewer	92,600	92,600	92,600
Transfer in - General Fund	250,000	250,000	250,000
Reimbursement - Safety Officer	75,670	67,708	69,247
TOTAL RECEIPTS	33,660,702	47,004,512	50,659,925
RESOURCES AVAILABLE	53,191,663	69,334,670	71,990,662
Expenditures:			
Salaries and Benefits	1,492,302	1,823,001	1,832,950
Contractuals	2,443,716	8,739,937	8,955,412
Administrative Charges	85,160	56,520	56,520
Health Insurance Costs	26,135,946	34,008,584	37,409,488
Commodities	61,855	113,900	113,900
Capital Outlay	9,738	10,000	10,000
Other	578,139	1,583,160	4,083,160
Pension cost reimbursements	0	1,500,000	900,000
Position reimbursements	23,930	138,114	205,746
TOTAL EXPENDITURES	30,830,786	47,973,215	53,567,176
LESS: Accrual Adjustments	(30,718)	(30,718)	(30,718)
LESS: Restricted Fund Balance	0	0	(18,392,768)
Fund balance, December 31	22,330,158	21,330,737	0

AFFIDAVIT

STATE OF KANSAS \
- SS.
County of Sedgwick /

Mark Fletchall, of lawful age, being first duly sworn, depose and saith: That he is Record Clerk of The Wichita Eagle, a daily newspaper published in the City of Wichita, County of Sedgwick, State of Kansas, and having a general paid circulation on a daily basis in said County, which said newspaper has been continuously and uninterruptedly published in said County for more than one year prior to the first publication of the notice hereinafter mentioned, and which said newspaper has been entered as second class mail matter at the United States Post Office in Wichita, Kansas, and which said newspaper is not a trade, religious or fraternal publication and that a notice of a true copy is hereto attached was published in the regular and entire Morning issue of said The Wichita Eagle for 1 issues, that the first publication of said notice was

3056911

made as aforesaid on the 30th of

July A.D. 2010, with

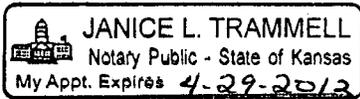
subsequent publications being made on the following dates:

And affiant further says that he has personal knowledge of the statements above set forth and that they are true.

Mark Fletchall

Subscribed and sworn to before me this

30th day of July, 2010



Janice L. Trammell
Notary Public Sedgwick County, Kansas

Printer's Fee : \$178.20

LEGAL PUBLICATION

Published in the Wichita Eagle
Friday July 30, 2010 (3056911)

State of Kansas
City/County
2011

NOTICE OF BUDGET HEARING

The governing body of the City of Wichita, Kansas will meet on the 10th day of August, 2010 at 9:00 A.M., in the City Council Chambers, City Hall, 455 N. Main, Wichita, Kansas for the purpose of hearing objections and answering questions of taxpayers related to the proposed 2011 budget and proposed tax levy, and for considering amendments relating to the 2010 adopted operating budget. Detailed budget information is available at the City of Wichita Department of Finance, 12th Floor, and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2011 Expenditures" and the "Amount of 2010 Ad Valorem Tax" establish the maximum limits of the 2011 budget. The "Estimated Tax Rate*" is subject to change depending on final assessed valuation.

Fund	2009		2010		Proposed Budget 2011		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditure	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est Tax Rate*
General Fund	198,595,309	23.034	204,803,624	23.619	225,401,506	76,910,920	24.642
Debt Service	73,758,933	9.022	86,036,711	8.523	105,668,794	23,408,490	7.500
Subtotal tax-supported funds	272,354,242	32.056	290,840,335	32.142	331,070,300	100,319,410	32.142
Tourism and Convention	6,581,389		6,835,580		7,126,215		
Special Alcohol Programs	1,690,512		1,886,397		2,170,000		
Special Parks and Recreation	1,866,879		1,724,474		1,792,976		
Ice Rink Management	0		117,450		200,000		
Landfill	1,615,704		832,584		3,132,584		
Landfill Post Closure	2,152,974		1,305,932		20,549,144		
Central Inspection	5,588,435		5,604,283		6,595,287		
Economic Development	2,780,779		2,649,709		6,658,322		
Downtown Parking	0		571,649		576,319		
Sales Tax Construction Pledge	20,632,667		31,693,190		27,690,576		
Homelessness Asst	207,071		382,736		382,736		
State Office Building	280,309		224,621		629,621		
TIF Districts**	6,694,700		8,683,961		17,508,950		
SSMID**	637,487		619,955		622,810		
City/County Operations	3,654,098		3,734,632		3,849,904		
Art Museum Board**	9,921		0		0		
Permanent Reserve	1,175,000		1,825,000		0		
Cemeteries	42,920		83,500		83,500		
Subtotal special revenue funds	55,810,846		68,775,653		99,568,944		
Airport Fund**	16,004,283		17,936,793		17,918,289		
Golf Fund**	4,128,400		5,562,704		5,672,858		
Transit Fund**	6,059,161		5,951,320		6,451,918		
Sewer Utility	35,677,833		40,170,126		44,703,110		
Water Utility	45,801,795		58,479,160		64,054,177		
Storm Water Utility	6,082,575		7,876,138		16,220,620		
Subtotal enterprise funds	113,754,047		136,976,240		155,020,971		
Information Technology	9,183,510		10,756,464		10,058,216		
Equipment Motor Pool	11,522,637		13,242,951		13,207,198		
Stationery Stores	1,245,699		0		0		
Self-Insurance	30,830,786		47,973,215		53,567,176		
Subtotal internal service funds	52,782,633		71,972,630		76,832,590		
TOTAL OPERATING FUNDS	494,501,768		567,684,858		662,492,806		
Less: Interfund transactions	100,471,540		120,048,283		130,732,002		
NET TOTAL	394,030,228		447,636,575		531,760,804	100,319,410	32.142
Expendable Trust Funds	59,530,333		73,633,507		77,991,411		
Total Tax Levied	100,840,350		101,298,570				
Assessed Valuation					3,121,131,936		
Outstanding Indebtedness, January 1							
	2008	2009	2009	2010			
GO Bonds	448,456,736	432,681,285	432,681,285	466,110,861			
Revenue Bonds	299,896,435	314,466,640	314,466,640	431,182,854			
No-Fund Warrants	0	0	0	0			
Lease Purchase Principal	0	0	0	0			
Total	748,353,171	747,147,925	747,147,925	897,293,715			

* Tax Rates are expressed in mills.

** These funds are shown for information purposes only and are either certified separately or are not required to be certified.

AFFIDAVIT

STATE OF KANSAS \
- SS.
County of Sedgwick /

Mark Fletchall, of lawful age, being first duly sworn, deposeth and saith: That he is Record Clerk of The Wichita Eagle, a daily newspaper published in the City of Wichita, County of Sedgwick, State of Kansas, and having a general paid circulation on a daily basis in said County, which said newspaper has been continuously and uninterruptedly published in said County for more than one year prior to the first publication of the notice hereinafter mentioned, and which said newspaper has been entered as second class mail matter at the United States Post Office in Wichita, Kansas, and which said newspaper is not a trade, religious or fraternal publication and that a notice of a true copy is hereto attached was published in the regular and entire Morning issue of said The Wichita Eagle for 1 issues, that the first publication of said notice was

made as aforesaid on the 13th of

August A.D. 2010, with

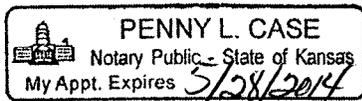
subsequent publications being made on the following dates:

And affiant further says that he has personal knowledge of the statements above set forth and that they are true.

Mark Fletchall

Subscribed and sworn to before me this

13th day of August, 2010



Penny L Case
Notary Public Sedgwick County, Kansas

Printer's Fee : \$61.20

LEGAL PUBLICATION

First Published in The Wichita Eagle
August 13, 2010 (3060573)
ORDINANCE NO. 48-780

AN ORDINANCE MAKING AND FIXING GENERAL TAX LEVY FOR THE CITY OF WICHITA, KANSAS, FOR THE YEAR BEGINNING JANUARY 1, 2011, AND ENDING DECEMBER 31, 2011, AND RELATING THERETO, AND CONCURRENTLY APPROVING CERTAIN AMENDMENTS TO THE 2010 ADOPTED BUDGET.

SECTION 1. The City of Wichita, Kansas has adopted a budget requiring \$100,319,410 in general taxes to be levied for the funds as specified below.

There is hereby levied by the City of Wichita, Kansas on all taxable tangible property in the City of Wichita, Kansas, according to the estimated assessed valuation thereof, a mill levy rate for the City of Wichita, Kansas, and said mill levy rate is subject to the actual determination of assessed valuation by the County Clerk. It is the intention of the City of Wichita to set a levy sufficient to raise the above amounts; PROVIDED, that said levy must remain within those limitations set by statute or charter ordinance.

SECTION 2. That in accordance with Section 1 hereof, there be and hereby is levied by the City of Wichita, Kansas, upon all the taxable property in the City of Wichita, Kansas, according to the assessed valuation thereof, the following amount for the use of the City of Wichita, Kansas, for the year 2011, which begins January 1, 2011, and ends December 31, 2011, for the following purposes, to wit:

CALCULATION OF TAX DOLLARS TO BE LEVIED

Table with 3 columns: Assessed Valuation, City of Wichita, Mill Levy. Rows include General Fund, Debt Service Fund, and Total.

SECTION 3. It is hereby attested that in order to maintain the public services essential for the citizens of this city, it will be necessary to utilize property tax revenue in an amount exceeding the revenues expended in the budget year 2010. The estimated amount of increased property tax revenue is \$2,242,590.

SECTION 4. That the Director of Finance of the City of Wichita, Kansas, is hereby directed to make proper certification of the property taxes required in this ordinance to the County Clerk of Sedgwick County, Kansas, in conformity with and as provided by law.

SECTION 5. That the amendments to the 2010 Adopted Budget of the City of Wichita, Kansas, as proposed for consideration and noticed for public hearing concurrently with the proposed 2011 Budget, be, and the same (together with any modifications thereto as may have been made following the public hearing) hereby are approved and adopted.

SECTION 6. This ordinance shall take effect and be in full force and effect from and after its passage and publication once in the official City paper.

PASSED by the governing body of the City of Wichita, Kansas, this 10th day of August, 2010

Carl Brewer, Mayor
ATTEST:
Karen Sublett, City Clerk
APPROVED AS TO FORM:
Gary E. Rebenstorf, City Attorney
and Director of Law