

CERTIFICATE
To the Clerk of Comanche County, State of Kansas
We, the undersigned, officers of
Wilmore City

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

| | | | 2011 Adopted Budget | | |
|---|---------------|----------|---------------------|-------------------------------|-------------------------|
| Table of Contents: | | Page No. | Expenditures | Amount of 2010 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2011 | | 2 | | | |
| Allocation of MVT, RVT, 16/20M Veh & Slider | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebtedness | | 5 | | | |
| Statement of Lease-Purchases | | 6 | | | |
| Fund | K.S.A. | | | | |
| General | 12-101a | 7 | 12,690 | 8,548 | 29.975 29.975 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Special Highway | | | 1,438 | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Totals | | xxxxxx | 14,128 | 8,548 | 29.975 29.975 |
| Budget Summary | | 0 | | | |
| Neighborhood Revitalization | | | | | |
| Is an Ordinance required to be passed, published, and attached to the budget? | | | No | | |

Assisted by: _____

Address: _____

County Clerk's Use Only
285,182
November 1st Total
Assessed Valuation

Date Attested: Aug. 25, 2010
Alise Smith
County Clerk

Terry Anderson
Dallas Mills
Luette Frantz
Charles
Governing Body

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

| Budgeted Funds for 2010 | Budget Tax Levy Amt for 2009 | Allocation for Year | | | |
|----------------------------|---------------------------------|---------------------|------------|------------|----------|
| | | MVT | RVT | 16/20M Veh | Slider |
| General | 9,168 | 2,153 | 133 | 304 | 0 |
| Debt Service | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| TOTAL | 9,168 | 2,153 | 133 | 304 | 0 |

| | | | | |
|---|----------------|----------------|----------------|----------------|
| County Treas Motor Vehicle Estimate | <u>2,153</u> | | | |
| County Treasurers Recreational Vehicle Estimate | | <u>133</u> | | |
| County Treasurers 16/20M Vehicle Estimate | | | <u>304</u> | |
| County Treasurers Slider Estimate | | | | <u>0</u> |
| Motor Vehicle Factor | <u>0.23479</u> | | | |
| Recreational Vehicle Factor | | <u>0.01448</u> | | |
| 16/20 Vehicle Factor | | | <u>0.03316</u> | |
| Slider Factor | | | | <u>0.00000</u> |

Wilmore City

2011

FUND PAGE - GENERAL

| Adopted Budget General | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget Year 2011 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 7 | 12 | 12 |
| Receipts: | | | |
| Ad Valorem Tax | 8,612 | 9,168 | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | 1,433 | 1,433 | 2,153 |
| Recreational Vehicle Tax | 72 | 72 | 133 |
| 16/20M Vehicle Tax | 184 | 187 | 304 |
| Gross Earning (Intangible) Tax | | | 0 |
| LAVTR | | | 0 |
| City and County Revenue Sharing | | | 0 |
| Slider | | | 0 |
| Local Alcoholic Liquor | | | |
| Local Sales Tax | | | |
| Franchise Tax | 430 | 600 | 600 |
| Licenses | | | |
| Building Permits | | | |
| Oil & Gas | | 340 | 340 |
| Misc. | | 600 | 600 |
| Projected Sales Tax | 39 | | |
| | | | |
| In Lieu of Tax (IRB) | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 10,770 | 12,400 | 4,129 |
| Resources Available: | 10,777 | 12,412 | 4,142 |
| Expenditures: | | | |
| Salaries & Wages | | | |
| Employee Benefits | | | |
| Electric | 3,162 | 3,162 | 3,162 |
| Solid Waste | | | |
| Christmas Candy | 311 | 311 | 311 |
| Legal Publications | 118 | 118 | 118 |
| Miscellaneous | 43 | 1,679 | 1,679 |
| Insurance | 1,200 | 1,200 | 1,200 |
| Phone | | | 290 |
| Street and Part Expense | 263 | 263 | 263 |
| Community Building & Improvement | 5,580 | 5,580 | 5,580 |
| Postage | 18 | 18 | 18 |
| Dues & Donations | 69 | 69 | 69 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 10,765 | 12,400 | 12,690 |
| Unencumbered Cash Balance Dec 31 | 12 | 12 | XXXXXXXXXXXXXXXXXXXX |
| 2009/2010 Budget Authority Amount: | 14,112 | 12,400 | |
| | | Non-Appr Bal | |
| | | Tot Exp/Non-Appr Bal | 12,690 |
| | | Tax Required | 8,548 |
| | | Del Comp Rate: 0.000% | 0 |
| | | Amount of 2010 Ad Valorem Tax | 8,548 |

Input sheet for City.XLS budget form

Enter City Name (City of)

Wilmore City

Enter County Name followed by "County"

Comanche County

Enter year being budgeted (YYYY)

2011

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2010 Budget, Certificate Page:

If amended, then use the amended figures.

| Fund Names: | Statute | 2010 *Expenditures* | 2009 Ad Valorem Tax |
|--------------|---------|------------------------|------------------------|
| General | 12-101a | 12,400 | 9,168 |
| Debt Service | 10-113 | | |

Fund name for all funds with a tax levy:

| | | | |
|--|--|--|-------|
| | | | |
| | | | |
| | | | |
| | | | |
| Total Ad Valorem Tax Levy Funds for 2010 Budgeted Year | | | 9,168 |

Other (non-tax levy) fund names:

| | |
|-----------------|-------|
| Special Highway | 1,712 |
| | |
| | |
| | |
| | |
| | |

Single No Tax Levy Fund:

| | |
|---|--------|
| | |
| Total Expenditures for 2010 Budgeted Year | 14,112 |

Non-budgeted funds:

| | |
|---|--|
| 1 | |
| 2 | |
| 3 | |
| 4 | |
| 5 | |

The input for the following comes directly from the 2010 Budget, Budget Summary Page

2008 Tax Rate
(2009 Column)

| | |
|-----------------|--------|
| General | 29.874 |
| Bond & Interest | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| Total | 29.874 |

| | |
|---|---------|
| Total Tax Levied (2009 budget column) | 14,051 |
| Assessed Valuation (2009 budget column) | 292,196 |

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks Budget Information

| | |
|---|---------|
| Total Assessed Valuation for 2010 | 285,182 |
| New Improvements for 2010 | 1,039 |
| Personal Property excluding oil, gas, and mobile homes - 2010 | 20,642 |
| Territory Added: (Current Year Only) | |
| Real Estate | |
| State Assessed | |
| New Improvements | |
| Property that has changed in use for 2010 | 292 |
| Personal Property excluding oil, gas, and mobile homes- 2009 | 12,860 |
| Gross earnings (intangible) tax estimate for 2011 | |
| Neighborhood Revitalization | 9 |

Actual Tax Rates for the 2010 Budget:

| Fund | Rate |
|--------------|---------------|
| General | 29.989 |
| Debt Service | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| Total | 29.989 |

Final Assessed Valuation from the November 1, 2009 Abstract 305,710

From the County Treasurer's Budget Information - Budget Year Estimates

| | |
|-----------------------------------|-------|
| Motor Vehicle Tax Estimate | 2,153 |
| Recreational Vehicle Tax Estimate | 133 |
| 1620 M Vehicle Tax | 304 |
| LAVTR | |
| City and County Revenue Sharing | |
| Slider | |

Computation of Delinquency

Actual Delinquency for 2009 Tax - (round to three decimal places)

Rate used in this budget-this will be shown on all fund pages with a tax levy**

| |
|--|
| |
| |

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund)

| | |
|---|--|
| 2011 State Distribution for Kansas Gas Tax | |
| 2011 County Transfers for Gas*** | |
| Adjusted 2010 State Distribution for Kansas Gas Tax | |
| Adjusted 2010 County Transfers for Gas*** | |

*****Note:** Only used when a portion of the County monies are distributed to the Cities under the provisions of K.S.A. 79-3425c

From the 2009 Budget Certificate Page

| Funds | 2009 Expenditure Amounts Budget Authority |
|-----------------|--|
| General | 14,112 |
| Debt Service | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| Special Highway | 1,712 |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |

Note: If the 2009 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Date: [REDACTED] Must be at least 10 days between date p

Time: [REDACTED]

Location: [REDACTED]

Available at: [REDACTED]

Examples

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: City Hall

Available at: City Hall

ublished and hearing held.

Wilmore City

2011

Computation to Determine Limit for 2011

| | | Amount of Levy |
|---|-------------------------------|-----------------------|
| 1. Total Tax Levy Amount in 2010 Budget | + \$ | 9,168 |
| 2. Debt Service Levy in 2010 Budget | - | <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ | <u>9,168</u> |
| 2010 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2010 : | + <u> </u> | 1,039 |
| 5. Increase in Personal Property for 2010 : | | |
| 5a. Personal Property 2010 | + <u> </u> | 20,642 |
| 5b. Personal Property 2009 | - <u> </u> | 12,860 |
| 5c. Increase in Personal Property (5a minus 5b) | + <u> </u> | 7,782 |
| | | (Use Only if > 0) |
| 6. Valuation of annexed territory for 2010 : | | |
| 6a. Real Estate | + <u> </u> | 0 |
| 6b. State Assessed | + <u> </u> | 0 |
| 6c. New Improvements | - <u> </u> | 0 |
| 6d. Total Adjustment (Sum of 6a, 6b, and 6c) | + <u> </u> | 0 |
| 7. Valuation of Property that has Changed in Use during 2010 : | + <u> </u> | 292 |
| 8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7) | | <u>9,113</u> |
| 9. Total Estimated Valuation July 1, 2010 | <u> </u> | 285,182 |
| 10. Total Valuation less Valuation Adjustment (9 minus 8) | | <u>276,069</u> |
| 11. Factor for Increase (8 divided by 10) | | <u>0.03301</u> |
| 12. Amount of Increase (11 times 3) | + \$ | <u>303</u> |
| 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) | \$ | <u>9,471</u> |
| 14. Debt Service Levy in this 2011 Budget | | <u>0</u> |
| 15. Maximum levy, including debt service, without an Ordinance (13 plus 14) | | <u>9,471</u> |

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Affidavit of Publication

Notice

Published in The Western Star Thursday, Aug. 5, 2010.

NOTICE OF BUDGET HEARING

The governing body of
 Willmert City
 will meet on August 16, 2010 at 7:30 P.M. at Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Community Building and will be available at this hearing.
BUDGET SUMMARY
 Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2009 | | Current Year Estimate for 2010 | | Proposed Budget for 2011 | |
|--------------------------|----------------------------|------------------|--------------------------------|------------------|--------------------------|-------------------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Expenditures | Amount of 2010 Ad Valorem Tax |
| General | 10,765 | 29.874 | 12,400 | 29.989 | 12,070 | 6,548 |
| Debt Service | | | | | | 29,975 |
| Special Highway | 1,433 | | 1,438 | | 1,438 | |
| Totals | 12,197 | 29.874 | 13,838 | 29.989 | 14,138 | 8,548 |
| Less: Transfers | 0 | | 0 | | 0 | |
| Net Expenditure | 12,197 | | 13,838 | | 14,138 | |
| Total Tax Levied | 14,051 | | 9,138 | | XXXXXXXXXXXX | |
| Assessed Valuation | 292,196 | | 302,710 | | XXXXXXXXXXXX | |
| Outstanding Indebtedness | | | | | 285,182 | |
| January 1, | | 2008 | | 2009 | | 2010 |

*Tax rates are expressed in mills
 City Official Title

State of Kansas, Comanche County, ss.

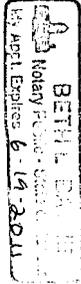
Dennis D. Andersen, of lawful age, being duly sworn says he is the editor of *The Western Star*, a newspaper printed in the State of Kansas and published in the City of Coldwater, County of Comanche, State of Kansas, which newspaper has been admitted to the mails as periodical class matter in said county, and is of general circulation in said county, and the printed notice hereunto attached was published in the regular and entire issue of every number of said newspaper for

ONE consecutive weeks, as follows:
 1st publication AUGUST 5, 20 10
 2nd publication _____, 20____
 3rd publication _____, 20____
 4th publication _____, 20____
 5th publication _____, 20____

And further, that said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice, and that said newspaper is not a trade, religious or fraternal publication.

Subscribed and sworn to before me this 4th

day of January, 2011
 Beth S. Burns



Publication Fee \$31.31
 Total Publication Fee \$31.31

2011 Neighborhood Revitalization Rebate

| Budgeted Funds for 2011 | 2010 Ad Valorem before Rebate** | 2010 Mil Rate before Rebate | Estimate 2011 NR Rebate |
|-------------------------|---------------------------------|-----------------------------|-------------------------|
| General | 9 | 0.031 | 0 |
| Debt Service | | | |
| | | | |
| | | | |
| | | | |
| TOTAL | 9 | 0.031 | 0 |

2010 July 1 Valuation: 285,182

Valuation Factor: 285.182

Neighborhood Revitalization Subj to Rebate: 9

Neighborhood Revitalization factor: 0.00888

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Page No.