(Published in the Kingman Leader-Courier, Thursday, Aug. 19, 2010) 1t

ORDINANCE NUMBER 1944

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2011 FOR THE CITY OF KINGMAN

WHEREAS, the City of Kingman must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Kingman:

Section One. In accordance with state law, the City of Kingman has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 2, 2011 until December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2010 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 12th day of August, 2010.

Stanley Hacker, Mayor

ATTEST:

Cindy Conrardy, City Clerk

(SEAL)

Affidavit of Publication

State of Kansas, Kingman County, ss:

Connie Schoon

Of lawful age, being duly sworn upon oath, states that they are one of the bookkeepers at

Kingman Leader-Courier
Kingman, Kansas

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said paper was entered as second class mail matter at the post office of this publication;

That said paper has a general paid circulation on a weekly basis in Kingman County, Kansas and is not a trade, religious or fraternal publication.

The attached was published on the following dates in a regular issue of said newspaper:

First Publication
Was made on the ..19.....day of ...Aug....., 2010

Second Publication
Was made on the .....day of....., 2010

Third Publication
Was made on the .....day of....., 2010

Fourth Publication
Was made on the .....day of....., 2010

Publication Fee..... $.....

Affidavit, Notary's Fees..... $.....

Additional Copies..... at..... $.....

Total Publication Fee..... $35.94

Subscribed and Sworn to before me this ....19.....

Day of.....August....., 2010

.....Irene Arensdorf.....

Notary Public

IRENE ARENSDORF
Notary Public - State of Kansas
My Appt. Expires 5-7-2014

State of Kansas
City

2011

CERTIFICATE
To the Clerk of Kingman, State of Kansas
We, the undersigned, officers of
City of Kingman
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and
(3) the Amounts(s) of 2010 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2011 Adopted Budget Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation of MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	1,934,018	421,880	
Debt Service	10-113	8	102,761	7,255	
Employee Benefits	12-16,102	9	481,467	280,128	
Airport	3-113	9	318,257	64,040	
Library	12-1218	10	124,861	108,333	
Flood Control	12-646	10	151,762	80,265	
cial Highway		11	249,009		
Water Utility		11	792,960		
Electric Utility		12	5,700,227		
Waste Water Utility		12	702,359		
Special Parks & Recreation		13	16,000		
TIF District		13	205,000		
Convention & Tourism		14	42,000		
Capital Improvement		14	460,000		
Economic Development		15	172,354		
		15			
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Non-Budgeted Funds-C		18			
Non-Budgeted Funds-D		19			
Totals		x	11,453,033	961,901	
Budget Summary		20			
Neighborhood Revitalization Rebate					

Is an Ordinance required to be passed, published, and attached to t: Yes

County Clerk's Use Only

November 1st
Total Assessed

Assisted by:

Address:

Attest: 2010

County Clerk

Governing Body

ORDINANCE NUMBER 1944

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Stanley Hacker, Mayor

ATTEST: Cindy Conrardy

Cindy Conrardy, City Clerk

(SEAL)

State of Kansas
City

City of Kingman 2011

Computation to Determine Limit for 2011

			Amount of Levy
1. Total Tax Levy Amount in 2010 Budget		+ $	939,507
2. Debt Service Levy in 2010 Budget		- $	0
3. Tax Levy Excluding Debt Service		$	939,507

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:		+	85,930
5. Increase in Personal Property for 2010:			
5a. Personal Property 2010	+ 1,399,108		
5b. Personal Property 2009	- 1,363,754		
5c. Increase in Personal Property (5a minus 5b)		+	35,354 (Use Only if > 0)
6. Valuation of annexed territory for 2010			
6a. Real Estate	+ 0		
6b. State Assessed	+ 0		
6c. New Improvements	- 0		
6d. Total Adjustment (Sum of 6a, 6b, and 6c)		+	0
7. Valuation of Property that has Changed in Use during 2010			0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d &7)			121,284
9. Total Estimated Valuation July 1,2010	18,054,273		
10. Total Valuation less Valuation Adjustment (9 minus 8)			17,932,989
11. Factor for Increase (8 divided by 10)			0.00676
12. Amount of Increase (11 times 3)		+ $	6,354
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		$	945,861
14. Debt Service in this 2011 Budget			7,255
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)			953,116

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Kingman 2011

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2010	Budget Tax Levy Am for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	392,010	47,860	500	192	0
Debt Service					
Employee Benefits	338,709	41,351	432	166	0
Airport	90,300	11,024	115	44	0
Library	105,741	12,909	135	52	0
Flood Control	12,747	1,556	16	6	0
TOTAL	939,507	114,700	1,198	460	0

County Treas Motor Vehicle Estimate	114,700			
County Treasurers Recreational Vehicle Estimate		1,198		
County Treasurers 16/20M Vehicle Estimate			460	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.12209			
Recreational Vehicle Factor		0.00128		
16/20M Vehicle Factor			0.00049	
Slider Factor				0.00000

City of Kingman

2011

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General Fund	Capital Improvement	105,000	75,000	75,000	K.S.A 12-1,118
Water Utility	P & I Accounts	-	237,000	237,000	K.S.A. 12-825d
Water Utility	Reserve Accounts	-	-	-	K.S.A. 12-825d
Electric Utility	P & I Accounts	669,996	648,000	648,000	K.S.A. 12-825d
Electric Utility	Reserve Accounts	180,000	100,000	100,000	K.S.A. 12-825d
Waste Water Utility	P & I Accounts	300,996	301,000	291,543	K.S.A. 12-825d
Waste Water Utility	Reserve Accounts	48,000	48,000	48,000	K.S.A. 12-825d
Airport	P & I Accounts	54,996	57,600	57,600	K.S.A. 12-1,228
TIF	P & I Accounts	70,000	70,000	70,000	K.S.A. 12-1774
	Totals	1,428,988	1,536,600	1,527,143	
	Adjustments				
	Adjusted Totals	1,428,988	1,536,600	1,527,143	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

City of Kingman

2011

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Beginning Amount		Date Due		Amount Due 2010		Amount Due 2011	
				Amount Issued	Outstanding Jan 1,2010	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Paving	10/3/2003	9/1/2019	variable	585,000	120,000	3/1;9/1	9/1	5,900	10,000	5,450	10,000
Airport	1/17/2002	9/1/2022	variable	675,000	510,000	3/1;9/1	9/1	24,838	30,000	23,548	30,000
Water Utility Refunding	6/1/2007	9/1/2013	variable	1,200,000	800,000	3/1;9/1	9/1	32,000	205,000	23,800	220,000
Electric Utility "A"	4/20/2006	9/1/2023	4.25	5,270,000	4,960,000	3/1;9/1	9/1	212,348	235,000	202,361	250,000
Electric Utility "B"	4/20/2006	9/1/2016	4.25	1,200,000	985,000	3/1;9/1	9/1	41,863	125,000	36,550	125,000
TIF	8/5/2008	9/1/2017	4.25	425,000	386,000	3/1;9/1	9/1	16,405	42,000	14,620	43,000
Total G.O. Bonds					7,761,000			333,354	647,000	306,329	678,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Waste Water Revolving #1	8/1/2000	3/1/2022	3.49	873,425	525,485	3/1;9/1	9/1	18,044	34,190	16,841	35,394
Waste Water Revolving #2	10/16/2002	2/1/2024	2.94	3,726,575	2,907,989	3/1;9/1	9/1	84,303	163,473	79,461	168,315
Total Other					3,433,474			102,347	197,663	96,302	203,709
Total Indebtedness					11,194,474			435,701	844,663	402,631	881,709

revised 8/06/07

City of Kingman

2011

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2010	Payments Due 2010	Payments Due 2011
Airport Hangar	9/26/2002	240	5.13	140,000	106,098	11,300	11,300
Ambulance	2/1/2007	48	4.75	76,173	23,731	20,950	20,950
Loader	11/30/2007	60	3.94	75,823	47,348	16,759	16,759
Building	4/1/2010	120	4.09	75,000	0	6,112	9,168
Totals					177,177	55,121	58,177

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Kingman 2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimat 2010	roposed Budget Year 2011
Unencumbered Cash Balance Jan 1	442,255	589,241	420,270
Receipts:			
Ad Valorem Tax	275,504	392,010	xxxxxxxxxxxxxxx
Delinquent Tax	10,344		
Motor Vehicle Tax	36,876	34,226	47,860
Recreational Vehicle Tax	420	299	500
16/20M Vehicle Tax	376	86	192
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider	3,020	0	0
Excise Tax	49	0	0
Antique Tag	184	0	0
Sales Tax	370,023	340,239	300,000
Liquor Tax	1,085	914	984
Ambulance County	159,167	130,000	130,000
Transportation Grant	50,212	37,000	37,000
Highway Connecting Links	34,236	34,000	34,000
Rural Fire Contracts	18,000	24,400	24,400
Utility Franchise Fees	354,832	287,610	287,610
Dog/Cat Licenses	100	175	175
iscellaneous Permits and Licenses	14,298	12,950	14,700
olice	8,319	4,175	4,175
Cemetery	10,049	2,450	2,450
Ambulance	192,302	140,000	140,000
Transportation	15,750	12,000	12,000
Fines/Penalties	52,362	50,850	40,850
Use of Property	1		
FEMA Grant	5,202		
Reimbursements	9,844	9,100	9,100
Previous Cancelled Bills		5,809	1,000
Interest on Idle Funds	23,115	4,872	4,872
Miscellaneous	21,253		
es miscellaneous exceed 10% of Total Rece			
tal Receipts	1,666,923	1,523,165	1,091,868
Resources Available:	2,109,178	2,112,406	1,512,138

revised 10/2/09

City of Kingman

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimat 2010	roposed Budget Year 2011
Resources Available:	2,109,178	2,112,406	1,512,138
Expenditures:			
General Government	235,535	262,523	293,457
Police	449,442	477,668	516,076
Fire	67,680	58,100	53,100
Streets	228,511	252,579	285,543
Parks	72,515	89,356	86,987
Cemetery	40,065	51,680	100,907
Ambulance	206,037	235,008	278,439
Transportation	50,539	77,006	96,263
Lighting	38,249	46,950	60,450
Other	122,233	131,034	146,196
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail pages (Note should agree with	1,510,806	1,681,904	1,917,418
Neighborhood Revitalization Rebate	9,131	10,232	16,600
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	1,519,937	1,692,136	1,934,018
Unencumbered Cash Balance Dec 31	589,241	420,270	xxxxxxxxxxxxxxxxx

2009/2010 Budget Authority Amount: 1,710,142 1,736,073

Non-Appr Bal	
ot Exp/Non-Appr Bal	1,934,018
Tax Required	421,880
Del Comp Rate: 0.00%	0
Amount of 2010 Ad Valorem Tax	421,880

revised 10/2/09

City of Kingman 2011

Adopted Budget General Fund - Detail Page	Prior Year Actual 2009	urrent Year Estima 2010	roposed Budget Year 2011
Expenditures:			
General Government			
Salaries	99,460	$110,018	114,176
Contractual	119,348	127,855	146,831
Commodities	12,595	13,550	14,450
Capital Outlay	4,132	11,100	18,000
Total	235,535	262,523	293,457
Police			
Salaries	282,830	293,178	295,908
Contractual	128,568	121,290	144,200
Commodities	24,122	29,000	33,968
Capital Outlay	13,922	34,200	42,000
Total	449,442	477,668	516,076
Fire			
Salaries	18,984	25,000	25,000
Contractual	4,834	8,300	8,300
Commodities	17,013	14,800	14,800
Capital Outlay	26,849	10,000	5,000
Total	67,680	58,100	53,100
Streets			
Salaries	60,250	70,353	72,077
Contractual	83,123	97,586	95,200
Commodities	59,152	57,881	66,507
Lease-Purchase	16,759	16,759	16,759
Capital Outlay	9,227	10,000	35,000
Total	228,511	252,579	285,543
Parks			
Salaries	20,561	21,292	20,927
Contractual	3,159	14,674	12,500
Commodities	17,584	12,890	13,060
Capital Outlay		15,000	9,000
Pool & Recreation	31,211	25,500	31,500
Total	72,515	89,356	86,987
Cemetery			
Salaries	33,145	35,081	35,151
Contractual	403	6,550	6,550
Commodities	6,517	10,049	10,706
Capital Outlay		0	48,500
Total	40,065	51,680	100,907
Ambulance			
Salaries	143,980	156,688	189,583
Contractual	17,495	23,330	30,250
Commodities	22,862	27,290	30,606
Capital Outlay	750	8,000	8,000
Lease-Purchase	20,950	19,700	20,000
Total	206,037	235,008	278,439
Transportation			
Salaries	37,192	61,200	77,194
Contractual	3,134	3,606	4,400
Commodities	10,213	12,200	14,669
Capital Outlay	0	0	0
otal	50,539	77,006	96,263
Page 1 - Total	1,350,324	1,503,920	1,710,772

City of Kingman 2011

Adopted Budget	Prior Year Actual	urrent Year Estima	roposed Budget Year
General Fund - Detail Page	2009	2010	2011
Expenditures:			
Lighting			
Street Lights	34,430	39,500	49,000
City Water	3,527	4,450	6,450
Sanitation	292	3,000	5,000
Total	38,249	46,950	60,450
Other			
Transfer Capital Improvement	105,000	75,000	75,000
Housing Authority	9,600	9,100	9,100
Special Projects	0	35,000	50,000
TIF	7,633	11,934	12,096
Total	122,233	131,034	146,196

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Page 2 -Total	160,482	177,984	206,646
Page 1 -Total	1,350,324	1,503,920	1,710,772
Grand Total	1,510,806	1,681,904	1,917,418

(Note: Should agree with general sub-totals.)

City of Kingman 2011

FUND PAGE

Adopted Budget Debt Service	Prior Year Actual 2009	Current Year Estimat 2010	roposed Budget Year 2011
Unencumbered Cash Balance Jan 1	52,014	77,713	78,706
Receipts:			
Ad Valorem Tax	14,658	0	xxxxxxxxxxxxxxxx
Delinquent Tax	1,798	0	
Motor Vehicle Tax	4,393	1,821	
Recreational Vehicle Tax	56	16	
16/20M Vehicle Tax	149	5	
Slider	161	0	
Special Assessments	21,317	16,800	16,800
Antique Tag	22	0	
In Lieu of Tax (IRB)			
Interest on Idle Funds	395	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	42,949	18,642	16,800
Resources Available:	94,963	96,355	95,506
Expenditures:			
Principal	10,000	10,000	10,000
Interest	6,350	6,800	6,800
Electric/Water Contingency			85,000
TIF	406	305	305
Neighborhood Revitalization Rebate	494	544	656
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	17,250	17,649	102,761
Unencumbered Cash Balance Dec 31	77,713	78,706	xxxxxxxxxxxxxxxx

009/2010 Budget Authority Amount: 50,834 77,649 Non-Appr Bal

ɔt Exp/Non-Appr Bal	102,761
Tax Required	7,255
Del Comp Rate: 0.00%	0
Amount of 2010 Ad Valorem Tax	7,255

City of Kingman 2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual 2009	Current Year Estimat 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	99,112	200,638	159,390
Receipts:			
Ad Valorem Tax	373,300	338,709	xxxxxxxxxxxxxxxx
Delinquent Tax	15,614		
Motor Vehicle Tax	65,820	46,378	41,351
Recreational Vehicle Tax	750	404	432
16/20M Vehicle Tax	682	118	166
Slider	4,093	0	0
Anitque Tag	329	0	
Interest on Idle Funds			
Miscellaneous	7,587		
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	468,175	385,609	41,949
Resources Available:	567,287	586,247	201,339
Expenditures:			
Social Security	62,020	65,066	63,223
Workers Compensation	47,783	50,000	60,000
KPER's	39,344	50,051	52,058
Unemployment Insurance	2,576	2,650	20,985
Health Insurance	174,688	217,564	245,485
Flex One Account	300	350	350
Library Benefits	17,010	17,000	18,054
TIF	10,343	10,311	10,451
Neighborhood Revitalization Rebate	12,585	13,865	10,861
Miscellaneous			
Does miscellaneous exceed 10% of Total Exper			
Total Expenditures	366,649	426,857	481,467
Unencumbered Cash Balance Dec 31	200,638	159,390	xxxxxxxxxxxxxxxx
09/2010 Budget Authority Amount: 469,257	471,464	Non-Appr Bal	
		ot Exp/Non-Appr Bal	481,467
		Tax Required	280,128
		Del Comp Rate: 0.00%	0
		Amount of 2010 Ad Valorem Tax	280,128

Adopted Budget

Airport	Prior Year Actual 2009	Current Year Estimat 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	213,984	230,207	216,734
Receipts:			
Ad Valorem Tax	77,924	90,300	xxxxxxxxxxxxxxxx
Delinquent Tax	3,494		
Motor Vehicle Tax	12,692	9,682	11,024
Recreational Vehicle Tax	146	84	115
16/20M Vehicle Tax	157	25	44
Slider	854	0	0
Anitque Tag	63	0	
Use of Property	24,868	22,300	22,300
Pilot Exams	4,150	4,000	4,000
Interest on Idle Funds	1,673	0	0
Miscellaneous	2,472	1,200	0
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	128,493	127,591	37,483
Resources Available:	342,477	357,798	254,217
Expenditures:			
Contractual Services	35,540	47,521	57,800
Commodities	5,649	19,000	33,000
Capital Outlay			153,000
Lease-Purchase	11,300	11,300	11,300
Transfer to Airport Bond & Interest	54,996	57,600	57,600
TIF	2,159	2,749	2,786
Neighborhood Revitalization Rebate	2,626	2,894	2,771
Miscellaneous			
Does miscellaneous exceed 10% of Total Exper			
Total Expenditures	112,270	141,064	318,257
ncumbered Cash Balance Dec 31	230,207	216,734	xxxxxxxxxxxxxxxx
2010 Budget Authority Amount: 274,225	300,218	Non-Appr Bal	
		ot Exp/Non-Appr Bal	318,257
		Tax Required	64,040
		Del Comp Rate: 0.00%	0
		Amount of 2010 Ad Valorem Tax	64,040

revised 10/2/09

ity of Kingman 2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2009	Current Year Estimat 2010	roposed Budget Yea 2011
Unencumbered Cash Balance Jan 1	2,845	3,612	3,407
Receipts:			
Ad Valorem Tax	98,427	105,741	xxxxxxxxxxxxxxxx
Delinquent Tax	4,210	0	0
Motor Vehicle Tax	16,000	12,228	12,909
Recreational Vehicle Tax	184	107	135
16/20M Vehicle Tax	196	31	52
Slider	1,079	0	0
Antique Tag	80	25	25
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	120,176	118,132	13,121
Resources Available:	123,021	121,744	16,528
Expenditures:			
Appropriation to Library Board	113,365	111,622	117,444
TIF	2,727	3,219	3,263
Neighborhood Revitalization Rebate	3,317	3,496	4,154
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	119,409	118,337	124,861
Unencumbered Cash Balance Dec 31	3,612	3,407	xxxxxxxxxxxxxxxx

009/2010 Budget Authority Amount:	119,409	118,337	Non-Appr Bal
			ot Exp/Non-Appr Bal 124,861
			Tax Required 108,333
			Del Comp Rate: 0.00% 0
			Amount of 2010 Ad Valorem Tax 108,333

Adopted Budget

Flood Control	Prior Year Actual 2009	Current Year Estimat 2010	roposed Budget Yea 2011
Unencumbered Cash Balance Jan 1	41,418	65,336	69,917
Receipts:			
Ad Valorem Tax	30,879	12,747	xxxxxxxxxxxxxxxx
Delinquent Tax	524	0	0
Motor Vehicle Tax	1,797	1,599	1,556
Recreational Vehicle Tax	20	15	16
16/20M Vehicle Tax	15	9	6
Slider	339	0	0
Antique Tag	9	2	2
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	33,583	14,372	1,580
Resources Available:	75,001	79,708	71,497
Expenditures:			
Professional Services	47	2,000	2,000
Contractual Services	7,601	6,000	6,000
Commodities	122	0	
Capital Outlay			140,000
TIF	856	644	388
Neighborhood Revitalization Rebate	1,039	1,147	3,374
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	9,665	9,791	151,762
Unencumbered Cash Balance Dec 31	65,336	69,917	xxxxxxxxxxxxxxxx

'2010 Budget Authority Amount:	45,598	74,791	Non-Appr Bal 0
			ot Exp/Non-Appr Bal 151,762
			Tax Required 80,265
			Del Comp Rate: 0.00% 0
			Amount of 2010 Ad Valorem Tax 80,265

City of Kingman 2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimat 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	212,445	186,754	168,483
Receipts:			
State of Kansas Gas Tax	76,265	79,260	88,610
County Transfers Gas		0	0
Interest on Idle Funds	202	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Recei			
Total Receipts	76,467	79,260	88,610
Resources Available:	288,912	266,014	257,093
Expenditures:			
Personal Services	64,862	62,531	69,009
Contractual Services	0		
Construction Supplies		30,000	30,000
Road Oil, Salt, Sand		5,000	
Commodities			
Bridge, Curb & Gutter			30,000
Other Improvements	37,296		120,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exper			
Total Expenditures	102,158	97,531	249,009
Unencumbered Cash Balance Dec 31	186,754	168,483	8,084
009/2010 Budget Authority Amount:	292,531	299,009	

Adopted Budget

Water Utility	Prior Year Actual 2009	Current Year Estimat 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	178,012	430,270	396,487
ceipts:			
umbing Licenses	280	300	300
Plumbing Permits	280	200	200
Gas Permits	525	350	350
Customer Bills	599,575	631,739	631,739
Cancelled Bills	1,216	900	900
Bulk Water	898	750	750
Water Service	800	1,000	1,000
Turn On Services	50	0	0
Materials Sold	150	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Recei			
Total Receipts	603,774	635,239	635,239
Resources Available:	781,786	1,065,509	1,031,726
Expenditures:			
Production			
Personal Service	0	0	0
Contractual Services	41,955	57,451	67,650
Commodities	9,575	15,468	13,550
Distribution			
Personal Services	98,537	109,964	121,889
Contractual Service	3,465	20,190	20,800
Commodities	40,646	46,086	48,400
Capital Outlay	9,227	0	0
Administration			
Personal Services	106,086	103,313	114,121
Contractual Services	7,354	15,550	15,550
Commodities	34,471	54,000	54,000
Capital Outlay	200	10,000	100,000
Transfer to Bond & Interest	0	237,000	237,000
Transfer to Wate Surplus	0	0	0
Miscellaneous			
es miscellaneous exceed 10% of Total Exper			
l Expenditures	351,516	669,022	792,960
encumbered Cash Balance Dec 31	430,270	396,487	238,766
009/2010 Budget Authority Amount:	406,304	786,587	

City of Kingman 2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Electric Utility	Prior Year Actual 2009	Current Year Estimat 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	853,022	706,812	634,770
Receipts:			
Customer Bills	4,273,426	4,900,000	4,900,000
Kansas Power Pool	261,146	405,000	405,000
Services	100,639	34,500	34,500
Interest on Idle Funds	12,209	20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Recei			
Total Receipts	4,647,420	5,359,500	5,359,500
Resources Available:	5,500,442	6,066,312	5,994,270
Expenditures:			
Production			
Personal Services	406,017	429,549	465,158
Contractual Services	2,474,101	3,050,953	3,052,500
Commodities	240,831	355,000	535,000
Capital Outlay	0		
Distribution			
Personal Services	287,488	299,638	336,742
Contractual Services	115,827	85,204	88,600
Commodities	165,328	158,200	158,200
Capital Outlay	0	0	0
Administration			
Personal Services	88,022	109,748	120,777
Contractual Services	18,542	29,750	29,750
Commodities	147,278	147,500	147,500
Capital Outlay	200	18,000	18,000
Transfer to Bond & Interest	669,996	648,000	648,000
Transfer to Surplus	180,000	100,000	100,000
Miscellaneous			
es miscellaneous exceed 10% of Total Exper			
tal Expenditures	4,793,630	5,431,542	5,700,227
Unencumbered Cash Balance Dec 31	706,812	634,770	294,043
009/2010 Budget Authority Amount:	6,206,990	5,639,605	

Adopted Budget

Waste Water Utility	Prior Year Actual 2009	Current Year Estimat 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	80,351	101,515	138,862
Receipts:			
Sewer Permits	0	600	200
Customer Bills	685,282	719,838	731,358
Cancelled Bills	1,410	1,000	1,000
Sewer Tap	500	500	500
Interest on Idle Funds			
Miscellaneous	0	1,000	500
Does miscellaneous exceed 10% of Total Recei			
Total Receipts	687,192	722,938	733,558
Resources Available:	767,543	824,453	872,420
Expenditures:			
Personal Service	101,922	103,028	114,587
Contractual Services	134,178	150,729	151,500
Commodities	46,844	32,834	31,729
Capital Outlay	314	18,000	33,000
Franchise Fee	33,774	32,000	32,000
Transfer to Debt Service	300,996	301,000	291,543
Transfer to Replacement Fund	48,000	48,000	48,000
scellaneous			
s miscellaneous exceed 10% of Total Exper			
al Expenditures	666,028	685,591	702,359
Unencumbered Cash Balance Dec 31	101,515	138,862	170,061
009/2010 Budget Authority Amount:	689,707	696,525	

City of Kingman 2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks & Recreation	Prior Year Actual 2009	Current Year Estima 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	4,564	7,510	11,438
Receipts:			
State of Kansas - Liquor Tax	1,085	2,160	984
Reimbursements	7,537	3,527	3,000
Wildlife Assistance		772	772
Landscape Grant #1			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	8,622	6,459	4,756
Resources Available:	13,186	13,969	16,194
Expenditures:			
Capital Outlay	5,676	2,531	16,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	5,676	2,531	16,000
Unencumbered Cash Balance Dec 31	7,510	11,438	194
09/2010 Budget Authority Amount:	6,000	6,000	

Adopted Budget

TIF District	Prior Year Actual 2009	Current Year Estima 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	213,993	165,768	145,768
Receipts:			
Tax Increment Financing Allocation	60,281	60,000	60,000
G.O. Bond Proceeds	44		
Transfer to TIF Improvement Fund			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	60,325	60,000	60,000
Resources Available:	274,318	225,768	205,768
Expenditures:			
Contractual Services	5,392	10,000	10,000
Commodities	2,591		5,000
Capital Outlay			120,000
Transfer to TIF Improvement Fund	31,416		
Transfer to TIF Debt Service Fund	69,151	70,000	70,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	108,550	80,000	205,000
encumbered Cash Balance Dec 31	165,768	145,768	768
09/2010 Budget Authority Amount:	270,000	245,000	

City of Kingman 2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Convention & Tourism	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	29,572	33,763	25,013
Receipts:			
Hotel Tax	32,141	17,000	17,000
Interest on Idle Funds			
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	32,141	17,000	17,000
Resources Available:	61,713	50,763	42,013
Expenditures:			
Capital Outlay	27,950	25,750	42,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	27,950	25,750	42,000
Unencumbered Cash Balance Dec 31	33,763	25,013	13
09/2010 Budget Authority Amount:	35,000	38,000	

Adopted Budget

Capital Improvement	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	315,717	364,827	396,327
Receipts:			
Foundation Grant	15,000	0	0
Transfer From General Fund	105,000	75,000	75,000
Interest on Idle Funds	706		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	120,706	75,000	75,000
Resources Available:	436,423	439,827	471,327
Expenditures:			
Capital Outlay - Walking Path	71,596		
Building Improvements			450,000
Professional Services		13,500	10,000
Salt Storage Building		30,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	71,596	43,500	460,000
encumbered Cash Balance Dec 31	364,827	396,327	11,327
09/2010 Budget Authority Amount:	300,000	400,000	

City of Kingman 2011

'UND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Economic Development	Prior Year Actual 2009	urrent Year Estima 2010	roposed Budget Year 2011
Unencumbered Cash Balance Jan 1	109,808	102,283	105,493
Receipts:			
Sales Tax	81,225	71,842	70,000
Interest on Idle Funds	0	500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	81,225	72,342	70,500
Resources Available:	191,033	174,625	175,993
Expenditures:			
Personal Service	48,676	48,700	48,676
Contractual Services		1,320	5,510
Utilities		2,000	4,000
Other Improvements		10,000	105,000
Capital Outlay	40,074		
Lease-Purchase		7,112	9,168
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	88,750	69,132	172,354
Unencumbered Cash Balance Dec 31	102,283	105,493	3,639
)09/2010 Budget Authority Amount:	228,676	188,676	

Adopted Budget

0	Prior Year Actual 2009	urrent Year Estima 2010	roposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	0	0	0
encumbered Cash Balance Dec 31	0	0	0
/2010 Budget Authority Amount:	0	0	

City of Kingman

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds-A

(1) Fund Name: City Safety Fund		(2) Fund Name: EMS Training Fund		(3) Fund Name: Insurance Proceeds Fund		(4) Fund Name: KAMI Funds		(5) Fund Name: Law Enforcement Trust Fund		
Unencumbered Cash Balance Jan 1	957	Unencumbered Cash Balance Jan 1	5,054	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	1,055	Total 7,066
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Misc'l	4,500	Training Fees	4,231			Misc'l	1,753	Drug Seizure		
								Ident-a-Kid	1,300	
								DARE	900	
								Diversion Money	1,000	
								Donations for Tazers	6,000	
Total Receipts	4,500	Total Receipts	4,231	Total Receipts	0	Total Receipts	1,753	Total Receipts	9,200	19,684
Resources Available:	5,457	Resources Available:	9,285	Resources Available:	0	Resources Available:	1,753	Resources Available:	10,255	26,750
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Safety awards	2,405	Misc'l	1,724			Misc'l	1,753	Commodities	7,412	
Total Expenditures	2,405	Total Expenditures	1,724	Total Expenditures	0	Total Expenditures	1,753	Total Expenditures	7,412	13,294
Cash Balance Dec 31	3,052	Cash Balance Dec 31	7,561	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	2,843	13,456 **
										13,456 **

**Note: These two block figures should agree.

City of Kingman

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds-B

(1) Fund Name: Fire Department Trust Fund		(2) Fund Name: Municipal Court Fund		(3) Fund Name: Airport Improvement Fund		(4) Fund Name: Airport Principal & Interest		(5) Fund Name: Health & Life Management		
Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	6,033	Unencumbered Cash Balance Jan 1	37,883	Unencumbered Cash Balance Jan 1	20,863	Unencumbered Cash Balance Jan 1	1,048,193	Total 1,112,972
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Diversion Fees	3,510	Grants	383,253	Interest	32	Reimbursements	435,822	
		Court Costs	12,674	Interest		Transfer from Airport	54,996	Interest	2,430	
		Fines	36,211							
		Restitution	2,064							
		Fees	16,780							
		Bonds	850							
		Interest	3							
		Misc'l	165							
Total Receipts	0	Total Receipts	72,257	Total Receipts	383,253	Total Receipts	55,028	Total Receipts	438,252	948,790
Resources Available:	0	Resources Available:	78,290	Resources Available:	421,136	Resources Available:	75,891	Resources Available:	1,486,445	2,061,762
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Payments to City	51,793	Commodities	2,700	Principal	30,000	Health Ins. Premiums	109,395	
		Bonds	2,249	Construction Costs	408,628	Interest	26,098	Life Ins. Premiums	2,636	
		Payments to State	6,934			Commission & Postage	1	Health Ins. Claims	265,778	
		Misc'l	10,230							
Total Expenditures	0	Total Expenditures	71,206	Total Expenditures	411,328	Total Expenditures	56,099	Total Expenditures	377,809	916,442
Cash Balance Dec 31	0	Cash Balance Dec 31	7,084	Cash Balance Dec 31	9,808	Cash Balance Dec 31	19,792	Cash Balance Dec 31	1,108,636	1,145,320 **
										1,145,320 **

**Note: These two block figures should agree.

State ansas
City

City of Kingman

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Permanent Funds		Agency Funds		Water Prinicipal & Interest		Water Surplus Fund		TIF Debt Service		
Unencumbered Cash Balance Jan 1	106,269	Unencumbered Cash Balance Jan 1	53,155	Unencumbered Cash Balance Jan 1	352,438	Unencumbered Cash Balance Jan 1	2,687,647	Unencumbered Cash Balance Jan 1	1,351	Total 3,200,860
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Cemetery Endowment	3,073	Meter Deposit	8,763	Interest	1,258	Interes	26,096	Transfer from TIF Fund	69,151	
Cemetery Capital Impr	248	Sales Tax	90,787	Transfer from Wt. Surpl	249,996	Transfer from Wt Fund				
Bowron Interest	23	Payroll Clearing	1,503,432							
Keyes Estate	8	Cafeteria Plan Reimb	3,852							
Total Receipts	3,352	Total Receipts	1,606,834	Total Receipts	251,254	Total Receipts	26,096	Total Receipts	69,151	1,956,687
Resources Available:	109,621	Resources Available:	1,659,989	Resources Available:	603,692	Resources Available:	2,713,743	Resources Available:	70,502	5,157,547
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Cemetery Endowment	0	Meter Deposit	5,418	Principal	200,000	Contracted Services	46,004	Principal	39,000	
Cenetert Capital Impr	0	Sales Tax	92,258	Interest	40,000	Transfer to Wt P & I	249,996	Interest	19,568	
Bowron Interest	18	Payroll Clearing	1,502,513					Commission	3	
Keyes Estate	18	Cafeteria Plan Reimb	3,707							
Total Expenditures	36	Total Expenditures	1,603,896	Total Expenditures	240,000	Total Expenditures	296,000	Total Expenditures	58,571	2,198,503
Cash Balance Dec 31	109,585	Cash Balance Dec 31	56,093	Cash Balance Dec 31	363,692	Cash Balance Dec 31	2,417,743	Cash Balance Dec 31	11,931	2,959,044 **
										2,959,044 **

**Note: These two block figures should agree.

revised 10/02/09

State .ansas
City

City of Kingman

NON-BUDGETED FUNDS (D)
(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds-D

(1) Fund Name: Light Principal & Interest		(2) Fund Name: Light Surplus		(3) Fund Name: Disposal Debt Service		(4) Fund Name: Disposal Replacement Fund		(5) Fund Name: TIF Improvement		
Unencumbered Cash Balance Jan 1	273,378	Unencumbered Cash Balance Jan 1	2,554,471	Unencumbered Cash Balance Jan 1	290,780	Unencumbered Cash Balance Jan 1	676,418	Unencumbered Cash Balance Jan 1		Total 3,795,047
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	1,019	Interest	23,292	Interest	926	Interest	3,189	Interest	34	
Transfer from Lt.	669,996	Transfer from Lt. Fund	180,000	Transfer from Disp Sys	300,996	Transfer from Disp Sys	48,000	Transfer from TIF Fund	448,416	
Total Receipts	671,015	Total Receipts	203,292	Total Receipts	301,922	Total Receipts	51,189	Total Receipts	448,450	1,675,868
Resources Available:	944,393	Resources Available:	2,757,763	Resources Available:	592,702	Resources Available:	727,607	Resources Available:	448,450	5,470,915
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Principal	355,000	Contractual Services	114,662	Principal	191,797	Contractual Services		Capital Outlay	448,450	
Interest	269,298			Interest	99,266					
Commission & postage				Commission & Postage	8,944					
Total Expenditures	624,298	Total Expenditures	114,662	Total Expenditures	300,007	Total Expenditures	0	Total Expenditures	448,450	1,487,417
Cash Balance Dec 31	320,095	Cash Balance Dec 31	2,643,101	Cash Balance Dec 31	292,695	Cash Balance Dec 31	727,607	Cash Balance Dec 31	0	3,983,498 **
										3,983,498 **

**Note: The two bold yellow figures should agree.

revised 10/02/09

State of Kansas
City

NOTICE OF BUDGET HEARING

2011

The governing body of
City of Kingman

will meet on August 12, 2010 at 7:15 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate *
General	1,519,937	16.783	1,692,136	22.244	1,934,018	421,880	23.367
Debt Service	17,250	0.893	17,649		102,761	7,255	0.402
Employee Benefits	366,649	22.741	426,857	19.219	481,467	280,128	15.516
Airport	112,270	4.747	141,064	5.124	318,257	64,040	3.547
Library	119,409	5.996	118,337	6.000	124,861	108,333	6.000
Flood Control	9,665	1.881	9,791	0.723	151,762	80,265	4.446
Special Highway	102,158		97,531		249,009		
Water Utility	351,516		669,022		792,960		
Electric Utility	4,793,630		5,431,542		5,700,227		
Waste Water Utility	666,028		685,591		702,359		
Special Parks & Recreati	5,676		2,531		16,000		
TIF District	108,550		80,000		205,000		
Convention & Tourism	27,950		25,750		42,000		
Capital Improvement	71,596		43,500		460,000		
Economic Development	88,750		69,132		172,354		
Non-Budgeted Funds-A	13,294						
Non-Budgeted Funds-B	916,442						
Non-Budgeted Funds-C	2,198,503						
Non-Budgeted Funds-D	1,487,417						
Totals	12,976,690	53.041	9,510,433	53.310	11,453,033	961,901	53.278
Less: Transfers	1,428,988		1,536,600		1,527,143		
Net Expenditure	11,547,702		7,973,833		9,925,890		
Total Tax Levied	902,734		939,507		xxxxxxxxxxxxxxxxx		
Assessed Valuation	17,010,252		17,634,547		18,054,273		

Outstanding Indebtedness,

January 1,	2008	2009	2010
G.O. Bonds	8,550,000	8,395,000	7,761,000
Revenue Bonds	0	0	0
Other	3,811,377	3,530,094	3,433,474
Lease Purchase Principa	254,348	216,692	177,177
Total	12,615,725	12,141,786	11,371,651

*Tax rates are expressed in mills

Cindy Conrardy
City Official Title: City Clerk

City of Kingman 2011

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	429,903	23.812	16,600
Debt Service	16,998	0.941	656
Employee Benefits	281,291	15.580	10,861
Airport	71,756	3.974	2,771
Library	107,594	5.959	4,154
Flood Control	87,383	4.840	3,374
0			
0			
0			
0			
0			
0			
TOTAL	994,925	55.107	38,416

2010 July 1 Valuation: 18,054,273

Valuation Factor: 18,054.273

Neighborhood Revitalization Subj to Rebate: 697,116

Neighborhood Revitalization factor: 697.116

**This information comes from the 2011 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.