

Legal Notice

(Published in The Record August 19, 2010)1t

2011

NOTICE OF BUDGET HEARING

The governing body of
City of Abbyville
will meet on September 7, 2010 at 7:00 PM at the Abbyville City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Abbyville City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Estimated Tax Rate*
General	46,851	26.551	51,900	27.016	129,850	28.056
Police Service						
Fire Service						
Special Highways			5,111		19,159	
Water & Gas Utility	57,847		83,851		108,308	
Utility Reserve			20,500		74,335	
Totals	104,698	26.551	159,362	27.016	331,643	28.056
Less: Transfers	0		0		0	
Net Expenditure	104,698		159,362		331,643	
Total Tax Levied	13,210		12,889		476,086	
Assessed Valuation	484,100		477,096		476,086	
Outstanding Indebtedness:						
2008	0		0		0	
2009	0		0		0	
2010	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills

Cassie Foster, City Clerk
City Official Title

FILED

AUG 24 2010

Shari A. Lagnabin
COUNTY CLERK

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

STEPHEN GREEN, being duly sworn, says on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of a true copy is hereto attached, was published in _____ consecutive issues of said newspaper, the first publication being in the issue if _____, 20____ and the last publication in the issue of _____, 20____.

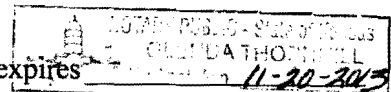

PUBLISHER

Subscribed and sworn to before me this 18 day of

Aug, 2010.

Glenda Thornhill
Notary Public

My commission expires



2011

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
City of Abbyville

AD

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

			2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.			
Computation to Determine Limit 2011		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	129,850	12,405	26.166
Debt Service	10-113	8			
Special Highway		9	19,150		
Water & Gas Utility		10	108,308		
Utility Reserve		11	74,335		
Totals		xxxxxx	331,643	12,405	26.166
Budget Summary		12			
Neighborhood Revitalization					

Is an Ordinance required to be passed, published, and attached to the budget No. *12*

Assisted by:
Jerry Pugh

Address:
7200 N. Monroe

Hutchinson, Ks. 67502

County Clerk's Use Only
474,090
November 1st Total Assessed Valuation

John Lewis

Ben D...

Dan Knuche

Governing Body

Date Attested: *8-24* 2010
Shari A. Hooper

County Clerk

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>12,889</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>12,889</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010 :	+ <u>0</u>
5. Increase in Personal Property for 2010 :	
5a. Personal Property 2010	+ <u>42,649</u>
5b. Personal Property 2009	- <u>31,993</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>10,656</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2010 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2010 :	+ <u>12</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>10,668</u>
9. Total Estimated Valuation July 1, 2010	<u>476,086</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>465,418</u>
11. Factor for Increase (8 divided by 10)	<u>0.02292</u>
12. Amount of Increase (11 times 3)	+ \$ <u>295</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>13,184</u>
14. Debt Service Levy in this 2011 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>13,184</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt fo 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	12,889	11,822	128	52	0
Debt Service					
TOTAL	12,889	11,822	128	52	0

County Treas Motor Vehicle Estimate	<u>11,822</u>			
County Treasurers Recreational Vehicle Estimate		<u>128</u>		
County Treasurers 16/20M Vehicle Estimate			<u>52</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.91722</u>			
Recreational Vehicle Factor		<u>0.00993</u>		
16/20 Vehicle Factor			<u>0.00403</u>	
Slider Factor				<u>0.00000</u>

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None								0	0	0	0
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2010	Payments Due 2010	Payments Due 2011
None					0	0	0
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	63,206	54,912	91,593
Receipts:			
Ad Valorem Tax	13,058	12,889	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	214	119	50
Motor Vehicle Tax	10,256	10,655	11,822
Recreational Vehicle Tax	105	85	128
16/20M Vehicle Tax	38	49	52
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider	128	0	0
Local Alcoholic Liquor			
Local Sales Tax	11,767	10,000	10,000
Franchise Tax		1,800	1,800
Licenses			
Building Permits			
Surety Bond proceeds		50,000	0
Senior Center		507	500
Sale of surplus property		130	0
Reimbursements		483	0
In Lieu of Tax (IRB)			
Interest on Idle Funds	2,991	1,700	1,500
Miscellaneous		164	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	38,557	88,581	25,852
Resources Available:	101,763	143,493	117,445
Expenditures:			
Administration:	23,337	13,600	15,700
Streets and Alleys	7,758	16,100	17,500
Community Center	500	2,000	2,000
Parks	1,080	1,200	1,500
Utilities	1,164	2,000	3,000
Other	13,012	17,000	18,750
Capital Outlay & Improvements			71,400
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	46,851	51,900	129,850
Unencumbered Cash Balance Dec 31	54,912	91,593	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	126,750	118,750	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	129,850
		Tax Required	12,405
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	12,405
		Mill Lev	26.056

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
Administration:			
Salaries	21,629	10,000	12,000
Payroll taxes	921	1,000	1,200
Contractual - Box rent & Postage	57	350	500
Commodities - office supplies, etc.	730	1,250	1,500
Capital Outlay - computer / software		1,000	500
Total	23,337	13,600	15,700
Streets and Alleys			
Contractual - Street Grading	1,174	2,500	3,000
Contractual - Snow removal	1,105	1,500	1,500
Contractual - Street repairs	4,213	5,000	5,000
Contractual - Equipment repairs	1,266	5,000	5,000
Contractual - Tree trimming			1,000
Commodities - Fuel, Tires, etc.		2,100	2,000
Total	7,758	16,100	17,500
Community Center			
Appropriation	500	500	500
Contractual - repairs		1,500	1,500
Commodities			
Capital Outlay			
Total	500	2,000	2,000
Parks			
Salaries			
Contractual - Mowing	1,080	1,200	1,500
Commodities			
Capital Outlay			
Total	1,080	1,200	1,500
Utilities			
Telephone / Internet	619	1,100	1,500
Electricity	351	600	1,000
Propane	194	300	500
Total	1,164	2,000	3,000
Other			
Insurance	5,214	6,000	7,500
Professional fees - Legal	1,380	1,000	1,000
Professional fees - Accounting	2,375	5,000	5,000
Legal publications	440	500	750
Donations	100	500	500
Property taxes, Dues and other	3,503	4,000	4,000
Total	13,012	17,000	18,750
Capital Outlay & Improvements			
Equipment replacement			43,500
Building improvements			22,900
Park improvements			5,000
Total	0	0	71,400
Page Total	46,851	51,900	129,850

FUND PAGE

Adopted Budget Debt Service	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
No outstanding debt	0	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	
			Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Unencumbered Cash Balance Jan 1	11,094	14,691	15,310
Receipts:			
State of Kansas Gas Tax	3,128	3,280	3,390
County Transfers Gas	469	450	450
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,597	3,730	3,840
Resources Available:	14,691	18,421	19,150
Expenditures:			
Street Repair and Maint		3,011	3,000
Contractual services		100	2,150
Capital outlay			14,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	3,111	19,150
Unencumbered Cash Balance Dec 31	14,691	15,310	0

2009/2010 Budget Authority Amount: 37,194 38,494

FUND PAGE FOR FUNDS WITH NO TAX LEVY

City

Adopted Budget Water & Gas Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	54,492	51,709	34,558
Receipts:			
Customer collections	55,064		
Water		6,000	6,500
Sewer		4,000	5,000
Refuse		6,500	7,250
Natural Gas		48,000	52,000
Interest		1,200	1,500
Sales tax and fees		1,000	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	55,064	66,700	73,750
Resources Available:	109,556	118,409	108,308
Expenditures:			
Water Utility:			
Contractual services - tower maint / repairs / testing	8,926	6,000	10,000
Commodities - supplies / parts / chemicals	2,363	1,000	2,950
Capital outlay - improvements		3,000	2,408
Sewer Utility:			
Contractual services - maintenance / repairs / testing	1,168	1,500	2,000
Commodities - supplies / parts / chemicals		1,000	1,500
Capital outlay - improvements		7,500	1,000
Refuse Utility:			
Contractual services - Nisley's trash service	8,837	6,500	10,000
Natural Gas Utility:			
Personal Services - Meter reader / payroll taxes	1,033	1,300	1,750
Contractual services - repairs / maintenance / monitoring	2,551	2,500	3,000
Contractual services - cathodic protection	3,045	3,500	3,500
Purchase of Natural Gas	22,958	40,000	52,000
Commodities - supplies / parts / chemicals		2,100	5,000
Capital outlay - meters / improvements			3,500
Utilities - Electric / propane	4,904	5,816	7,000
Postage	426	500	800
Taxes and fees	1,436	1,435	1,700
Dues	200	200	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	57,847	83,851	108,308
Unencumbered Cash Balance Dec 31	51,709	34,558	0
2009/2010 Budget Authority Amount:	90,872	83,851	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Utility Reserve	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Unencumbered Cash Balance Jan 1	94,835	94,835	74,335
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	94,835	94,835	74,335
Expenditures:			
Capital outlay:			
Water well		10,000	
Sewer lagoon improvements		7,500	
Fire hydrant		3,000	
Reserve for future improvements			74,335
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	20,500	74,335
Unencumbered Cash Balance Dec 31	94,835	74,335	0

2009/2010 Budget Authority Amount: 0 94,835

NOTICE OF BUDGET HEARING

The governing body of
City of Abbyville
will meet on September 7, 2010 at 7:00 PM at the Abbyville City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Abbyville City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	46,851	26.551	51,900	27.016	129,850	12,405	26.056
Debt Service							
Special Highway			3,111		19,150		
Water & Gas Utility	57,847		83,851		108,308		
Utility Reserve			20,500		74,335		
Totals	104,698	26.551	159,362	27.016	331,643	12,405	26.056
Less: Transfers	0		0		0		
Net Expenditure	104,698		159,362		331,643		
Total Tax Levied	13,210		12,889		xxxxxxxxxxxxxxxx		
Assessed Valuation	494,100		477,096		476,086		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

City Official Title

2010

**Amended
Certificate**

To the Clerk of Reno, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Abbyville
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:			2010 Amended Budget		
			Amount of 2009 Tax that was Levied	Adopted 2010 Expenditures	Proposed Amended 2010 Expenditures
Fund	K.S.A.	Page No.			
Utility Reserve		2			94,835
0					
0					
0					
0					
Totals		xxxxxxx	0	0	94,835
Summary of Amendments		3			

Attested date: _____

County Clerk

Assisted by: Jerry Pugh
7200 N. Monroe
Address: Hutchinson, Ks.

John Lewis
David J. ...
Da: Knoche

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes <input type="checkbox"/> No <input type="checkbox"/>

Governing Body

City of Abbyville

2010

Adopted Budget

Utility Reserve	2010 Adopted Budget	2010 Proposed Budget
Unencumbered Cash Balance January 1	0	94,835
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
Interest on Idle Funds		
Total Receipts	0	0
Resources Available:	0	94,835
Expenditures:		
Water well	0	10,000
Sewer lagoon improvement		7,500
Fire hydrant		3,000
Reserve for future improvements		74,335
Total Expenditures	0	94,835
Unencumbered Cash Balance December 31	0	0

**Notice of Budget Hearing for Amending the
2010 Budget**

The governing body of
City of Abbyville

will meet on the 7th day of September, 2010, at 7:00 p.m. at the City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at
and will be available at this hearing.

Summary of Amendments

Fund	2010 Adopted Budget			2010 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Utility Reserve			0	94,835
0			0	0
0			0	0
0			0	0
0			0	0
0			0	0

Signature