State of Kansas
City

2011

RECEIVED
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LYON COUNTY
CLERK'S OFFICE

CERTIFICATE
To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
City of Allen

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

			2011 Adopted Budget		
Table of Contents:		Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	95,982	14,000	24.40483
Debt Service	10-113				
Special Highway		8	24,122		
Sewer		8	64,134		
Water		9	106,217		
		9			
Non-Budgeted Funds		10			
Totals		xxxxxx	290,455	14,000	24.40483
Budget Summary		11			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?				Yes	

County Clerk's Use Only
573,627
November 1st Total
Assessed Valuation

Assisted by:
Mark Handshy
Municipal Services
Address:

Date Attested:_____, 2010

County Clerk

Governing Body

revised 10/2/09

City of Allen 2011

Computation to Determine Limit for 2011

					Amount of Levy
1. Total Tax Levy Amount in 2010 Budget				+ $	9,288
2. Debt Service Levy in 2010 Budget				- $	0
3. **Tax Levy Excluding Debt Service**				$	9,288
2010 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2010 :**			+ 31,020		
5. **Increase in Personal Property for 2010 :**					
5a. Personal Property 2010	+	10,385			
5b. Personal Property 2009	-	13,691			
5c. Increase in Personal Property (5a minus 5b)			+ 0 (Use Only if > 0)		
6. **Valuation of annexed territory for 2010 :**					
6a. Real Estate	+	0			
6b. State Assessed	+	0			
6c. New Improvements	-	0			
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 0		
7. **Valuation of Property that has Changed in Use during 2010 :**			+ 386		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)			31,406		
9. Total Estimated Valuation July 1, 2010		569,994			
10. **Total Valuation less Valuation Adjustment (9 minus 8)**			538,588		
11. Factor for Increase (8 divided by 10)			0.05831		
12. Amount of Increase (11 times 3)				+ $	542
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**				$	9,830
14. **Debt Service Levy in this 2011 Budget**					0
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**					9,830

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Allen

State of Kansas
City
2011

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt fo 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	9,288	3,431	51	40	0
Debt Service					
TOTAL	9,288	3,431	51	40	0

County Treas Motor Vehicle Estimate 3,431

County Treasurers Recreational Vehicle Estimate 51

County Treasurers 16/20M Vehicle Estimate 40

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.36940

Recreational Vehicle Factor 0.00549

16/20 Vehicle Factor 0.00431

Slider Factor 0.00000

City of Allen 2011

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

City of Allen

2011

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2010	Date Due Interest	Date Due Principal	Amount Due 2010 Interest	Amount Due 2010 Principal	Amount Due 2011 Interest	Amount Due 2011 Principal
General Obligation:											
NONE											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Allen

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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2010	Payments Due 2010	Payments Due 2011
NONE							
Totals					**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Allen 2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	70,377	105,495	41,310
Receipts:			
Ad Valorem Tax	9,013	9,288	xxxxxxxxxxxxxxxxx
Delinquent Tax	289		
Motor Vehicle Tax	3,354	3,014	3,431
Recreational Vehicle Tax	51	60	51
16/20M Vehicle Tax	50	53	40
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider	144		0
Local Alcoholic Liquor			
Local Sales Tax	4,822	12,000	12,000
Franchise Tax	5,383	6,000	7,000
Licenses	200	150	150
Refuse Collection	13,668	15,000	18,000
Insurance	34,450		
Rent	252	250	
In Lieu of Tax (IRB)			
Interest on Idle Funds	66		
Miscellaneous	68		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**71,810**	**45,815**	**40,672**
Resources Available:	**142,187**	**151,310**	**81,982**
Expenditures:			
Salaries & Wages	6,158	7,000	7,500
Contractual	3,195	10,000	12,000
Commodities	6,310	10,000	12,000
Street Lights	3,400	5,000	7,000
Park	4,306	5,000	6,500
Refuse Contract	13,071	15,000	18,000
Capital Outlay		58,000	28,812
			4,170
Neighborhood Revitalization Rebate			
Miscellaneous	252		
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	**36,692**	**110,000**	**95,982**
Unencumbered Cash Balance Dec 31	105,495	41,310	xxxxxxxxxxxxxxxxx
:009/2010 Budget Authority Amount: 104,646	110,000	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	95,982
		Tax Required	14,000
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	**14,000**

City of Allen 2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	14,158	9,932	14,632
Receipts:			
State of Kansas Gas Tax	5,395	5,600	5,880
County Transfers Gas	595	600	610
Interest on Idle Funds	3,783	1,500	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**9,773**	**7,700**	**9,490**
Resources Available:	**23,931**	**17,632**	**24,122**
Expenditures:			
Street Repair and Maint	13,999	3,000	24,122
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**13,999**	**3,000**	**24,122**
Unencumbered Cash Balance Dec 31	9,932	14,632	0
2009/2010 Budget Authority Amount:	14,000	21,299	

Adopted Budget Sewer	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	42,983	50,534	49,084
Receipts:			
Charges to Customers	10,375	12,000	15,000
Rent	50	50	50
Interest on Idle Funds			
Miscellaneous	10		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**10,435**	**12,050**	**15,050**
Resources Available:	**53,418**	**62,584**	**64,134**
Expenditures:			
Salaries & Wages	539	1,500	2,000
Contractural	1,533	10,000	58,134
Commondities	812	2,000	4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**2,884**	**13,500**	**64,134**
Unencumbered Cash Balance Dec 31	50,534	49,084	0
2009/2010 Budget Authority Amount:	52,906	61,583	

City of Allen 2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	41,827	46,269	51,217
Receipts:			
Charges to Customers	30,327	45,000	55,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**30,327**	**45,000**	**55,000**
Resources Available:	**72,154**	**91,269**	**106,217**
Expenditures:			
Salaries & Wages	1,213	2,000	2,000
Contractural	2,427	5,000	40,000
Commondities	2,589	2,500	5,000
RWD Payments	5,496	6,552	6,552
Water Purchases	14,160	24,000	35,000
Capital Outlay			17,665
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**25,885**	**40,052**	**106,217**
Unencumbered Cash Balance Dec 31	46,269	51,217	0
2009/2010 Budget Authority Amount:	83,099	99,927	

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

City of Allen

NON-BUDGETED FUNDS

(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Deposits		Water Reserve		Jones Trust Fund			0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,000	Cash Balance Jan 1	4,737	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		6,737
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Deposits	900									
Total Receipts	900	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	900
Resources Available:	2,900	Resources Available:	4,737	Resources Available:	0	Resources Available:	0	Resources Available:	0	7,637
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Refunds	500									
Total Expenditures	500	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	500
Cash Balance Dec 31	2,400	Cash Balance Dec 31	4,737	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	7,137 **
										7,137 **

** Note: These two block figures should agree.

revised 10/02/09

2011

NOTICE OF BUDGET HEARING

The governing body of
City of Allen
will meet on August 2, 2010 at 7:30 PM at City Building for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Dorothy Aye's Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	36,692	15.245	110,000	15.171	95,982	14,000	24.562
Special Highway	13,999		3,000		24,122		
Sewer	2,884		13,500		64,134		
Non-Budgeted Funds	500						
Totals	54,075	15.245	126,500	15.171	184,238	14,000	24.562
Less: Transfers	0		0		0		
Net Expenditure	54,075		126,500		184,238		
Total Tax Levied	9,268		9,288		xxxxxxxxxxxxxxxxx		
Assessed Valuation	607,940		606,498		569,994		

*Tax rates are expressed in mills

Dorothy Aye, city clerk
City Official Title City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, LYON COUNTY, ss:

Regina Murphy, being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 21st day of July, 2010, with no subsequent publications being made.

Subscribed and sworn to by me this 22nd day of July, 2010.

Notary Public

CHRISTOPHER W. WALKER
Notary Public - State of Kansas
My Appt. Expires 1/14/2012

Printer's Fee: $62.04 Date Paid:

EXHIBIT A

State of Kansas
City

2011

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	36,692	15.245	110,000	15.171	95,982	14,000	24.562
Special Highway	13,999		3,000		24,122		
Sewer	2,884		13,500		64,134		
Water	25,885		40,052		106,217		
Non-Budgeted Funds	500						
Totals	79,960	15.245	166,552	15.171	290,455	14,000	24.562
Less: Transfers	0		0		0		
Net Expenditure	79,960		166,552		290,455		
Total Tax Levied	9,268		9,288		xxxxxxxxxxxxxxxx		
Assessed Valuation	607,940		606,498		569,994		

*Tax rates are expressed in mills

Dorothy Aye, city clerk
City Official Title City Clerk

ORDINANCE NUMBER 188

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2011 FOR THE City of Allen

WHEREAS, the City of Allen must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Allen:

Section One. In accordance with state law, the City of Allen has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2010 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 2nd day of Aug., 2010.

/s/ Charles C. Eastman
Mayor

ATTEST: /s/ Dorothy Ay
City Clerk

(SEAL)

revised 8/6/07

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, LYON COUNTY, ss:

Michelle Heins, being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 11th day of August, 2010, with no subsequent publications being made.

Michelle Heins

Subscribed and sworn to by me this 17th day of August, 2010.

CHRISTOPHER W. WALKER
Notary Public - State of Kansas
My Appt. Expires 4/14/2012

Notary Public

Printer's Fee: $34.78 Date Paid:

Examined and approved this _____day of _____20____

Signed by_____
District Judge

EXHIBIT A

(Published in The Emporia Gazette
August 11, 2010)
ORDINANCE NUMBER 188
AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2011 FOR THE City of Allen
WHEREAS, the City of Allen must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and
WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.
NOW THEREFORE, be it ordained by the Governing Body of the City of Allen:
Section One. In accordance with state law, the City of Allen has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 21, 2011.
Section Two. After careful public deliberations the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2010 budget.
Section Three. This ordinance shall take effect after publication once in the official city newspaper.
Passed and approved by the Governing Body on this 2nd day of Aug., 2010.
/s/ Charles C. Eastman
Mayor
ATTEST: /s/ Dorothy Aye
City Clerk
(SEAL)
(Wed.) 8-11