





City of Americus

COMPUTATION TO DETERMINE LIMIT FOR 2010

	Amount of Levy
1. Total tax levy amount in 2010 budget	+ \$ <u>148,581</u>
2. Debt service levy in 2010 budget	- \$
3. Tax levy excluding debt service	\$ <u>148,581</u>
<b>2010 Valuation Information for Valuation Adjustments:</b>	
4. New improvements for 2010:	+ <u>43,766</u>
5. Increase in personal property for 2010:	
5a. Personal Property 2010	+ <u>61,893</u>
5b. Personal property 2009	- <u>93,564</u>
5c. Increase in pers property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2010:	
6a. Real estate	+ _____
6b. State assessed	+ _____
6c. New improvements	- _____
6d. Total adjustment	+ <u>0</u>
7. Valuation of property that has changed in use during 2010:	+ <u>54,099</u>
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7d)	<u>97,865</u>
9. Total est. valuation July 1, 2010	<u>3,302,430</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>3,204,565</u>
11. Factor for increase (8 divided by 10)	<u>0.03054</u>
12. Amount of increase (11 times 3)	+ \$ <u>4,538</u>
13. Maximum tax levy, without debt service, without ordinance or resolution (3 plus 12)	\$ <u>153,119</u>
14. Debt Service Levy in this 2011 Budget.	<u>0</u>
15. Maximum levy, including debt service, without a Ordinance (13 plus 14).	<u>153,119</u>

If the 2011 budget includes tax levies,exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.







City of Americus

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan 1	49,535	110,675	88,736
Ad Valorem Tax	87,271	87,701	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,966	1,000	1,000
Motor Vehicle Tax	17,297	18,200	23,129
Recreational Vehicle Tax	480	530	631
16/20M vehicle / slider tax	560	226	146
Local alcoholic liquor	2,525	1,877	2,623
Local sales tax	41,534	60,000	60,000
Franchise Fees	30,199	30,000	30,000
Licenses & Permits	5,065	3,250	3,250
FEMA money	15,373	0	0
Fines & fees	10,689	8,000	8,000
Reimbursed expense	15,836	1,500	1,500
Miscellaneous	114	0	0
Interest on Idle Funds	2,617	1,200	1,200
<b>Total Receipts</b>	<b>231,526</b>	<b>213,484</b>	<b>131,479</b>
<b>Resources Available:</b>	<b>281,061</b>	<b>324,159</b>	<b>220,215</b>
Expenditures:			
General Administration			
Personal Services	47,173	49,000	51,000
Contractual	28,799	29,500	31,500
Commodities	5,640	10,500	10,500
Capital Outlay	0	1,000	5,000
Condemnation & demolition	0	5,000	5,000
Fire			
Contractual	29,000	29,000	29,000
Law Enforcement			
Personal Services	15,836	24,000	30,000
Contractual	3,087	4,100	8,100
Commodities	8,062	9,500	9,500
Transfer to equipment reserve	0	2,000	2,000
Municipal Court			
Personal Services	0	2,400	2,400
Contractual	1,382	1,800	1,800
Commodities	50	250	450
Streets & Highways			
Personal Services	12,901	14,000	15,000
Contractual	15,252	24,500	60,500
Parks & Recreation			
Personal Services	0	7,000	8,000
Contractual	204	500	500
Commodities	0	6,000	9,000
Capital Outlay	0	0	50,000
Transfer to swimming pool/parks	3,000	0	0
Transfer FEMA funds		15,373	
<b>Total Expenditures</b>	<b>170,386</b>	<b>235,423</b>	<b>329,250</b>
Unencumbered Cash Balance, Dec 31	110,675	88,736	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	329,250
		Tax Required	109,035
Delinquency Computation	3.00 %		3,372
	Amount of 2010 Ad Valorem Tax		112,407

City of Americus

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Employee Benefit	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan 1	(1,051)	7,498	12,799
Ad Valorem Tax	23,932	24,795	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	443	100	100
Motor Vehicle Tax	3,429	3,685	3,687
Recreational Vehicle Tax	96	107	101
16/20M vehicle / slider tax	131	94	31
Audit adjustment	(959)		
Reimbursed expense	509	0	0
<b>Total Receipts</b>	<b>27,581</b>	<b>28,781</b>	<b>3,919</b>
<b>Resources Available:</b>	<b>26,530</b>	<b>36,279</b>	<b>16,718</b>
Expenditures:			
FICA	6,875	8,500	9,300
KPERS	3,429	3,900	4,000
Unemployment	178	280	350
Health insurance	8,550	10,800	12,000
<b>Total Expenditures</b>	<b>19,032</b>	<b>23,480</b>	<b>25,650</b>
Unencumbered Cash Balance, Dec 31	7,498	12,799	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			25,650
Tax Required			8,932
Delinquency Computation			276
3.00 %			
Amount of 2010 Ad Valorem Tax			9,208

Adopted Budget Parks & Recreation	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan 1	(6,237)	3,429	6,859
Ad Valorem Tax	23,274	23,389	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	513	0	
Motor Vehicle Tax	6,641	7,567	4,953
Recreational Vehicle Tax	191	220	135
16/20M vehicle / slider tax	121	94	31
Concession/admission fees	5,992	6,000	6,000
Transfer from general	3,000	0	0
Reimbursed expense	3,179		
Interest on idle funds	0	0	
<b>Total Receipts</b>	<b>42,911</b>	<b>37,270</b>	<b>11,119</b>
<b>Resources Available:</b>	<b>36,674</b>	<b>40,699</b>	<b>17,978</b>
Pool personal services	14,273	13,200	12,500
Pool contractual	721	1,400	1,600
Pool commodities	8,071	8,200	10,200
Pool capital outlay	0	0	0
Park personal services	5,416	4,080	5,500
Park contractual	873	3,500	3,500
Park commodities	3,891	3,460	3,800
Park capital outlay	0	0	0
<b>Total Expenditures</b>	<b>33,245</b>	<b>33,840</b>	<b>37,100</b>
Unencumbered Cash Balance, Dec 31	3,429	6,859	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			37,100
Tax Required			19,122
Delinquency Computation			591
3.00 %			
Amount of 2010 Ad Valorem Tax			19,713

City of Americus

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan 1	23,042	33,929	43,612
<b>Revenues:</b>			
Gasoline tax	23,315	24,220	25,420
City/county highway	2,572	2,570	2,620
Reimbursed expenses	971	1,000	1,000
Transfer FEMA funds		12,193	0
Interest on Idle Funds	0	0	0
<b>Total Receipts</b>	26,858	39,983	29,040
<b>Resources Available:</b>	49,900	73,912	72,652
<b>Expenditures:</b>			
Personal services	2,923	5,500	10,500
Contractual	2,305	4,800	5,800
Commodities	10,743	15,000	50,000
Capital Outlay	0	0	0
Transfer to equipment reserve	0	5,000	5,000
<b>Total Expenditures</b>	15,971	30,300	71,300
Unencumbered Cash Balance, Dec 31	33,929	43,612	1,352

Adopted Budget

Sewer	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan 1	248,079	243,448	233,795
<b>Revenues:</b>			
Charges for services	147,960	142,000	142,000
Connecting/cleaning fees	100	0	0
Special assessments	0	0	0
Reimbursed expenses	0	0	0
KDHE loan		27,700	
<b>Total Receipts</b>	148,060	169,700	142,000
	396,139	413,148	375,795
<b>Expenditures:</b>			
Personal services	16,574	18,000	19,000
Contractual	24,755	50,000	48,500
Commodities	5,984	6,500	7,500
Capital outlay	0	0	0
Debt service	105,378	104,853	104,512
<b>Total Expenditures</b>	152,691	179,353	179,512
Unencumbered Cash Balance, Dec 31	243,448	233,795	196,283

City of Americus

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Equipment Reserve	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan 1	13,171	20,171	23,566
<b>Revenues:</b>			
Transfer from fire equipment reserve	7,000	0	0
Transfer from special highway	0	5,000	5,000
Transfer from general - police car	0	2,000	2,000
Interest on Idle Funds	0	0	0
<b>Total Receipts</b>	7,000	7,000	7,000
<b>Resources Available:</b>	20,171	27,171	30,566
<b>Expenditures:</b>			
Mower	0	0	2,705
Back hoe	0	0	6,615
Spreader	0	3,605	0
<b>Total Expenditures</b>	0	3,605	9,320
Unencumbered Cash Balance, Dec 31	20,171	23,566	21,246

Adopted Budget

Special Parks & Recreation	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan 1	6,703	9,229	8,555
<b>Revenues:</b>			
Liquor tax	2,526	1,826	2,624
Transfer FEMA funds		3,180	
Interest on Idle Funds	0	0	0
<b>Total Receipts</b>	2,526	5,006	2,624
<b>Resources Available:</b>	9,229	14,235	11,179
<b>Expenditures:</b>			
Contractual	0	0	4,500
Commodities	0	2,500	2,500
Flag pole		3,180	
<b>Total Expenditures</b>	0	5,680	7,000
Unencumbered Cash Balance, Dec 31	9,229	8,555	4,179

City of Americus

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Law Enforcement	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan 1	4,567	5,708	4,458
<b>Revenues:</b>			
Forfeitures	0	0	0
Diversions	1,200	1,500	1,500
Reimbursed expense	0		
Interest on Idle Funds			
<b>Total Receipts</b>	1,200	1,500	1,500
<b>Resources Available:</b>	5,767	7,208	5,958
<b>Expenditures:</b>			
Contractual	0	0	0
Commodities	59	2,750	4,000
<b>Total Expenditures</b>	59	2,750	4,000
Unencumbered Cash Balance, Dec 31	5,708	4,458	1,958

Adopted Budget

Capital Improvement Reserve	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan 1	149,956	143,972	143,472
<b>Revenues:</b>			
Reimbursed expense	0	1,000	0
Special assessments	2,266	1,500	1,500
Grant revenue	0	0	0
Loan proceeds	0	0	0
Audit adjustments	0	0	0
Interest on Idle Funds	0	0	0
	2,266	2,500	1,500
<b>Resources Available:</b>	152,222	146,472	144,972
<b>Expenditures:</b>			
Sewer improvements	0	0	0
Street improvements	8,250	0	125,000
Street equipment		3,000	0
<b>Total Expenditures</b>	8,250	3,000	125,000
Unencumbered Cash Balance, Dec 31	143,972	143,472	19,972

City of Americus

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Trash	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan 1	11,702	10,971	8,021
<b>Revenues:</b>			
Charge for services	46,687	48,700	50,700
Reimbursed expense	0		
Interest on Idle Funds	0		
<b>Total Receipts</b>	46,687	48,700	50,700
<b>Resources Available:</b>	58,389	59,671	58,721
<b>Expenditures:</b>			
Personal services	2,683	3,000	3,300
Contractual services	44,395	48,000	50,500
Commodities	340	650	800
<b>Total Expenditures</b>	47,418	51,650	54,600
Unencumbered Cash Balance, Dec 31	10,971	8,021	4,121

Adopted Budget

Adopted Budget Fire Equipment Reserve	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan 1	7,000	0	0
<b>Revenues:</b>			
Interest on Idle Funds	0	0	0
<b>Resources Available:</b>	7,000	0	0
<b>Expenditures:</b>			
Transfer to equipment reserve	7,000		0
<b>Total Expenditures</b>	7,000	0	0
Unencumbered Cash Balance, Dec 31	0	0	0

**NOTICE OF BUDGET HEARING**

The governing body of  
City of Americus  
will meet on the \_\_\_10th\_\_\_ of August, 2010 at 7:00 PM at the City Building for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Building  
and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of  
the 2011 budget. Estimated Est Tax Rate\* is subject to change depending on the final assessed valuation.

FUND	2009		2010		Proposed Budget 2011		
	Prior Year Actual Expenditures	Actual Tax Rate *	Current Year Est Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate *
General	170,386	26.653	235,423	32.530	329,250	112,407	34.007
Employee Benefit	19,032	7.309	23,480	5.186	25,650	9,208	2.786
Parks & Recreation	33,245	7.108	33,840	6.966	37,100	19,713	5.964
Special Highway			30,300		71,300		
Sewer	152,691		179,353		179,512		
Equipment Reserve			3,605		9,320		
Special Parks & Recreation			5,680		7,000		
Special Law Enforcement	59		2,750		4,000		
Capital Improvement Reserve	8,250		3,000		125,000		
Trash	47,418		51,650		54,600		
Fire Equipment Reserve	7,000						
<b>Totals</b>	<b>438,081</b>	<b>41.070</b>	<b>569,081</b>	<b>44.682</b>	<b>842,732</b>	<b>141,329</b>	<b>42.757</b>
Less: Transfers	10,000		22,373		7,000		
Net Expenditure	428,081		546,708		835,732		
Total Tax Levied	139,320		148,581		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,392,198		3,305,433		3,305,433		
Outstanding Indebtedness, January 1,	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	1,541,095		1,466,185		1,398,260		
No-Fund Warrants							
Lease Pur Princ							
Total	1,541,095		1,466,185		1,398,260		

\*Tax rates are expressed in mills

Clerk

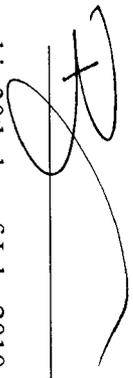
**AFFIDAVIT OF PUBLICATION**

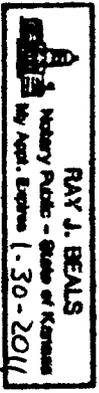
STATE OF KANSAS, LYON COUNTY, SS:

Regina Murphy, being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 28th day of July, 2010, with no subsequent publications being made.

  
 \_\_\_\_\_  
 Subscribed and sworn to by me this 30th day of July, 2010.



  
 \_\_\_\_\_  
 Notary Public

Printer's Fee: \$72.38

Date Paid:

**EXHIBIT A**

**NOTICE OF BUDGET HEARING**  
 The governing body of \_\_\_\_\_, the City of \_\_\_\_\_, Kansas, is hereby giving notice of a public hearing and receiving objections of employees relating to the proposed use of all funds and the amount of ad valorem tax. The hearing will occur on the \_\_\_\_\_ day of August, 2010 at 7:00 PM at the City Building for the purpose of hearing and receiving objections of employees relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available in City Building and will be available at this hearing.

**BUDGET SUMMARY**  
 Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Est Tax Rate is subject to change depending on the final assessed valuation.

FUND	2009		2010		Proposed Budget 2011	
	Actual	Est. Tax Rate *	Actual	Est. Tax Rate *	Amount of 2010 Ad Valorem Tax	Est. Tax Rate *
General	170,182	26.202	214,802	34.182	17,407	24.007
Police	1,000	1.561	1,000	1.561	1,000	1.561
Public Safety	31,342	7.103	33,863	5.367	31,000	4.563
Special Library	152,681	30.300	179,333	28.292	179,313	25.000
Public Works	199,333	32.065	2,792	4.300	2,792	4.000
Capital Improvement	8,258	1.300	3,000	4.500	3,000	4.250
Capital Improvement Reserve	47,418	7.500	51,685	7.938	54,600	7.750
Intergovernmental	7,500	1.200	7,500	1.125	7,500	1.063
Intergovernmental Reserve	418,031	41.070	599,531	44.683	426,733	41.259
Other	428,031	68.031	428,031	68.031	428,031	68.031
Total Tax Levied	179,202	28.202	182,281	28.202	182,281	28.202
Assessed Valuation	3,292,198		3,292,432		3,292,432	
Outstanding Indebtedness	2002	0	2010	0	2011	0
Emergency	0		0		0	
O.O.D. Bonds	0		0		0	
Other Fund Sources	1,541,095		1,466,185		1,506,250	
Net Fund Sources	1,541,095		1,466,185		1,506,250	
Total	1,541,095		1,466,185		1,506,250	

\*Tax rates are expressed in mills.  
 \_\_\_\_\_  
 Notary Public