

City of Arlington

FILED

JUL 15 2010

Shari A. Laguerie
COUNTY CLERK

Legal Notice

(Published in The Record July 15, 2010) It
NOTICE OF BUDGET HEARING

The governing body of
City of Arlington

met on August 2, 2010 at 7:00 P.M. at City Hall for the purpose of hearing and
passing of resolutions relating to the proposed use of all funds and the amount of ad valorem tax.
Budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

The amount of Current Year Revenues for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Ad Valorem Tax Rate is subject to change depending on the final assessed valuation.

Actual for 2009	Current Year Revenues for 2010		Proposed Budget for 2011		
Ad Valorem Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
31.318	187,249	27.569	183,376	49,864	30.264
4.619	11,000	4.351	11,000	8,371	5.081
	12,916		15,000		
	85,245		77,680		
	86,990		71,800		
	56,000		36,000		
36.137	491,055	31.937	392,926	58,332	31.345
	0		0		
	491,055		392,926		
	8,222		*****		
	1,823,093		1,647,942		
	2010		2010		
	0		0		
	0		0		
	526,729		507,948		
	0		0		
	526,729		507,948		

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

STEPHEN GREEN, being duly sworn, says on his
oath that he is publisher of:

THE RECORD

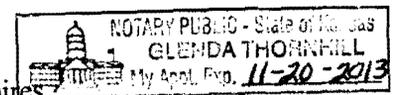
a weekly newspaper printed and published in the city
of Turon, Reno County, Kansas, of general paid
circulation on a weekly basis in Reno County, Kan-
sas, and not a trade, religious or fraternal publication,
which newspaper has been entered as second class
mail matter in the United States Post Office, Turon,
Kansas, in which newspaper has been continuously
and uninterruptedly published for more than 50
weeks a year and has been published for more than
five years prior to the first publication of the notice
hereinafter mention, and that the notice, of a true
copy is hereto attached, was published in 1
consecutive issues of said newspaper, the first pub-
lication being in the issue of 7-15,
20 10 and the last publication in the issue of
7-15, 20 10.

[Signature]
PUBLISHER

Subscribed and sworn to before me this 14 day of
July, 2010.

[Signature]
Glenda Thornhill

Notary Public



My commission expires

Proposed Budget 2011 Expenditures

FUND	Expenditure	Prior Year
General	168,767	
Debt Service		
Library	7,821	
Special Highway	16,130	
Water	63,254	
B sewer	23,288	
Trash	23,188	
Non-Budgeted Funds	17,305	
Total	318,973	
Less Transfers	0	
Net Expenditure	318,973	
Total Tax Levied	58,232	
Assessed Valuation	1,611,63	
Outstanding Indebtedness, January 1,	2008	
G.O. Bonds	0	
Revenue Bonds	0	
Other	47,300	
Less Purchase Principal	0	
Total	47,300	

*Tax rates are expressed in mills

Dustin Fountain

City Official Title

FILED

AUG 06 2010

CERTIFICATE
To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
City of Arlington

Shari A. Dagnubin
COUNTY CLERK

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2011 Adopted Budget			
		Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2011		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	183,376	49,861	30,372
Debt Service	10-113				
Library	12-1220	8	11,050	8,371	5,099
		8			
Special Highway		9	13,020		
Water		9	77,680		
Sewer		10	71,800		
Trash		10	36,000		
Non-Budgeted Funds		11			
Totals		XXXXXX	392,926	58,232	
Budget Summary		12			
Neighborhood Revitalization					35,471
Is an Ordinance required to be passed, published, and attached to the budget?			No		

Assisted by:
Lindburg Vogel Pierce Faris, Chartered

Address:
PO Box 2047
Hutchinson KS 67504-2047

Date Attested: 7-15, 2010

Shari Dagnubin
County Clerk

County Clerk's Use Only
1,641,666
November 1st Total
Assessed Valuation

Jody Walker
Assessors Nick
Governing Body

City of Arlington

2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>58,232</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>58,232</u>
2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010 :	+ <u>2,250</u>
5. Increase in Personal Property for 2010 :	
5a. Personal Property 2010	+ <u>38,885</u>
5b. Personal Property 2009	- <u>43,527</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2010 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2010 :	+ <u>23,596</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>25,846</u>
9. Total Estimated Valuation July 1, 2010	<u>1,647,542</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>1,621,696</u>
11. Factor for Increase (8 divided by 10)	<u>0.01594</u>
12. Amount of Increase (11 times 3)	+ \$ <u>928</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>59,160</u>
14. Debt Service Levy in this 2011 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>59,160</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

df

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	50,284	14,112	182	235	0
Debt Service					
Library	7,948	2,230	29	37	0
TOTAL	58,232	16,342	211	272	0

County Treas Motor Vehicle Estimate	<u>16,342</u>			
County Treasurers Recreational Vehicle Estimate		<u>211</u>		
County Treasurers 16/20M Vehicle Estimate			<u>272</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.28064</u>			
Recreational Vehicle Factor		<u>0.00362</u>		
16/20 Vehicle Factor			<u>0.00467</u>	
Slider Factor				<u>0.00000</u>

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2010	Payments Due 2010	Payments Due 2011
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Arlington

2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	151,768	140,930	70,236
Receipts:			
Ad Valorem Tax	46,993	50,284	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	5,370		
Motor Vehicle Tax	13,801	17,145	14,112
Recreational Vehicle Tax	180	222	182
16/20M Vehicle Tax	146	150	235
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider	474		0
Local Alcoholic Liquor			
Local Sales Tax	43,286	32,000	32,000
Franchise Tax	20,184	15,000	15,000
Licenses	984	250	250
Building Permits			
In Lieu of Tax (IRB)			
Interest on Idle Funds	867	500	500
Miscellaneous	25,644	1,000	1,000
Does miscellaneous exceed 10% of Total Receipts	Exceed 10% Rule		
Total Receipts	157,929	116,551	63,279
Resources Available:	309,697	257,481	133,515
Expenditures:			
Wages & insurance	64,680	42,000	66,620
Taxes	17,427	20,000	20,000
Supplies & maintenance	25,351	15,000	30,000
Equipment & repairs	7,642	20,000	10,000
Fuel	6,027	3,000	6,500
Office expense	6,372	5,000	6,500
Legal & accounting	1,178	4,000	5,000
Utilities	17,958	8,500	20,000
Training	374	2,500	2,500
Dog expenses		500	500
Donations	450	0	
Library	17,300	0	
Parks and Recreation	1,068	4,000	4,000
Improvements and capital outlay		60,745	9,756
Local activities		2,000	2,000
Neighborhood Revitalization Rebate			
Miscellaneous	2,940		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	168,767	187,245	183,376
Unencumbered Cash Balance Dec 31	140,930	70,236	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	187,245	187,245	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	183,376
		Tax Required	49,861
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	49,861

City of Arlington

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	311	918	383
Receipts:			
Ad Valorem Tax	6,887	7,948	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	557		
Motor Vehicle Tax	1,019	2,512	2,230
Recreational Vehicle Tax	13	33	29
16/20M Vehicle Tax	19	22	37
Slider	28		0
Interest on Idle Funds	5		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,528	10,515	2,296
Resources Available:	8,839	11,433	2,679
Expenditures:			
Appropriation	7,921	11,050	11,050
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	7,921	11,050	11,050
Unencumbered Cash Balance Dec 31	918	383	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	11,050	11,050	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	11,050
		Tax Required	8,371
		Del Comp Rate: 0.00%	0
		Amount of 2010 Ad Valorem Tax	8,371

Adopted Budget

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0		0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.00%	0
		Amount of 2010 Ad Valorem Tax	0

City of Arlington

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,706	416	0
Receipts:			
State of Kansas Gas Tax	10,935	11,910	11,460
County Transfers Gas	1,681	1,590	1,560
Interest on Idle Funds	33		
Miscellaneous	1,211		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	13,860	13,500	13,020
Resources Available:	16,566	13,916	13,020
Expenditures:			
Street Repair and Maint	16,150	13,916	13,020
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	16,150	13,916	13,020
Unencumbered Cash Balance Dec 31	416	0	0
2009/2010 Budget Authority Amount:	14,716	14,716	

See Tab A

Adopted Budget Water	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	90,787	107,354	99,259
Receipts:			
Charges to Customers	77,653	78,000	78,000
Interest on Idle Funds	1,034	250	250
Miscellaneous	234		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	78,921	78,250	78,250
Resources Available:	169,708	185,604	177,509
Expenditures:			
Wages & insurance	683	11,000	1,500
Taxes	318	500	500
Supplies & maintenance	11,367	7,000	15,000
Equipment & repairs	6,666	11,000	10,000
Fuel		2,200	2,200
Office expense		500	500
Legal & accounting		6,000	5,000
Utilities	3,194	7,000	6,000
Training	308	500	500
Loan repayment	36,480	36,480	36,480
Other operating expense			
Miscellaneous	3,338	4,165	
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	62,354	86,345	77,600
Unencumbered Cash Balance Dec 31	107,354	99,259	99,829
2009/2010 Budget Authority Amount:	86,345	86,345	

City of Arlington

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	92,058	101,840	65,590
Receipts:			
User fees	30,832	30,000	30,000
Interest on Idle Funds	2,239	250	250
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	33,071	30,250	30,250
Resources Available:	125,129	132,090	95,840
Expenditures:			
Wages & insurance	3,508	16,000	16,000
Taxes		500	500
Supplies & maintenance	10,880	10,000	12,000
Equipment & repairs	6,668	5,000	8,000
Fuel		2,200	2,500
Office expense		100	100
Utilities	2,231	7,500	7,500
Training		200	200
System improvements		25,000	25,000
Miscellaneous	2		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	23,289	66,500	71,800
Unencumbered Cash Balance Dec 31	101,840	65,590	24,040
2009/2010 Budget Authority Amount:	66,500	66,500	

Adopted Budget Trash	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	16,769	19,342	19,342
Receipts:			
	25,667	36,000	36,000
Interest on Idle Funds	95		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	25,762	36,000	36,000
Resources Available:	42,531	55,342	55,342
Expenditures:			
Trash services	23,189	36,000	36,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	23,189	36,000	36,000
Unencumbered Cash Balance Dec 31	19,342	19,342	19,342
2009/2010 Budget Authority Amount:	36,000	36,000	

City of Arlington

NON-BUDGETED FUNDS
(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Insurance proceeds		FEMA		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Grant	2,259							
Insurance proceeds	26,686									
Interest	81									
Total Receipts	26,767	Total Receipts	2,259	Total Receipts	0	Total Receipts	0	Total Receipts	0	29,026
Resources Available:	26,767	Resources Available:	2,259	Resources Available:	0	Resources Available:	0	Resources Available:	0	29,026
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Repairs	17,300									
Total Expenditures	17,300	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	17,300
Cash Balance Dec 31	9,467	Cash Balance Dec 31	2,259	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	11,726 **
										11,726 **

** Note: These two block figures should agree.