

AFFIDAVIT OF PUBLICATION - 9378

STATE OF KANSAS, COUNTY OF RENO, SS:

Lorraine Yazzie

of lawful age, being first duly sworn, depose and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Friday issue of said HUTCHINSON NEWS for 1 day the first being made on the 30th day of July A.D., 2010 and the last on the 30th day of July A.D., 2010.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

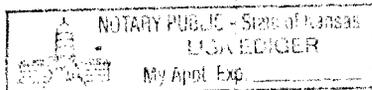
Lorraine Yazzie

Subscribed and sworn to before me this 4th day of August A.D., 2010.

Lisa Ediger
Notary Public

My Commission Expires 01/28/13

Printer's Fees, \$166.70



Legal Notice

NOTICE OF BUDGET HEARING

The governing body of City of Buhler, Kansas will meet on August 10, 2010 at 7:00 PM at the Buhler City Building, 219 N. Main, Buhler, Kansas, for the answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Buhler City Building and will be available at this hearing. *df*

BUDGET SUMMARY
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	
General	310,667		340,825		323,428
Police Services	86,452	9.192	107,780	3.117	103,760
Corporation	15,613	1.314	18,700	1.463	22,620
Public Safety	128,255	18.916	129,000	18.685	171,210
Street Maintenance & Improv	41,961	7.083	71,976	9.813	94,588
Employee Benefits	74,716	4.049	86,650	6.172	105,700
Recreation *	12,100	1.679	19,100	1.659	11,600
Library	31,187	4.412	39,444	5.643	49,300
Special Highway	34,268		40,438		45,740
Waterworks Utility	152,889		245,050		283,860
Sewer Utility	208,463		222,406		238,420
Non-Budgeted Funds-A	293,013				
Non-Budgeted Funds-B	217,933				
Non-Budgeted Funds-C	394,516				
Totals	2,011,453	46.543	1,369,341	46.552	1,454,098
Less: Transfers	218,800		237,208		320,700
Net Expenditure	1,792,653		1,132,133		1,133,398
Total Tax Levied	277,822		277,822		277,822
Assessed Valuation	5,971,060		5,963,256		5,937,267

Outstanding Indebtedness,

	2008	2009	2010
January 1,			
G.O. Bonds	515,000	440,000	898,000
Revenue Bonds	0	0	0
Other	1,387,440	1,863,822	1,234,693
Lease Purchase-Principal	0	0	0
Total	1,872,440	2,303,822	3,132,693

*Tax rates are expressed in mills

By: *Lisa Ediger*

City Official Title: City Clerk

FILED

AUG 25 2010

Shari A. Shogren
COUNTY CLERK

Legal Notice

Legal Notice

Domestic Auto 700

Thursday, August 19, 2010 BA.

Thursday, Aug. 19, 2010

Legal Notice

ORDINANCE NUMBER 585

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2011 FOR THE City of Buhler, Kansas

WHEREAS, the City of Buhler, Kansas must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase;

NOW THEREFORE, be it ordained by the Governing Body of the City of Buhler, Kansas;

Section One. In accordance with state law, the City of Buhler, Kansas has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will necessary to budget property tax revenues in an amount exceeding the levy in the 2010 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 10th day of August, 2010.

/s/Daniel P. Friesen
Mayor

ATTEST: /s/ Merrill D. Peterson, CMC
City Clerk

(SEAL)

(Must be published and publication attached to budget)

City of Buhler, Kansas

2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>277,601</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>18,587</u>
3. Tax Levy Excluding Debt Service	\$ <u>259,014</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>18,065</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>292,353</u>
5b. Personal Property 2009	- <u>345,761</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2010	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2010	<u>19,518</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>37,583</u>
9. Total Estimated Valuation July 1, 2010	<u>5,937,267</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>5,899,684</u>
11. Factor for Increase (8 divided by 10)	<u>0.00637</u>
12. Amount of Increase (11 times 3)	+ \$ <u>1,650</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>260,664</u>
14. Debt Service in this 2011 Budget	<u>21,627</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>282,291</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2010	Budget Tax Levy Amt for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	0	0	0	0	0
Debt Service	18,587	4,086	41	37	0
Cemetery	8,725	1,918	19	18	0
Public Safety	111,423	24,495	244	224	0
Street Maintenance & Imp	58,519	12,865	128	118	0
Employee Benefits	36,806	8,092	81	74	0
Recreation	9,892	2,175	22	20	0
Library	33,649	7,398	74	68	0
TOTAL	277,601	61,029	609	559	0

County Treas Motor Vehicle Estimate	<u>61,029</u>			
County Treasurers Recreational Vehicle Estimate		<u>609</u>		
County Treasurers 16/20M Vehicle Estimate			<u>559</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.21984</u>			
Recreational Vehicle Factor		<u>0.00219</u>		
16/20M Vehicle Factor			<u>0.00201</u>	
Slider Factor				<u>0.00000</u>

City of Buhler, Kansas

2011

Adopted Budget General Fund - Detail Page 1	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
General Administration Department:			
Salaries	65,896	69,000	72,000
Contractual	48,342	50,000	50,000
Commodities	12,079	13,000	13,000
Capital Outlay	1,500	2,000	3,000
Transfers to Employee Benefits Fund	3,950	4,225	5,760
Total	131,767	138,225	143,760
Municipal Court Department:			
Salaries	0	0	0
Contractual	1,437	2,200	2,200
Commodities	0	0	0
Capital Outlay	0	0	0
Total	1,437	2,200	2,200
Street Lighting Department:			
Salaries	0	0	0
Contractual	15,118	15,850	16,150
Commodities	0	0	0
Capital Outlay	0	0	0
Total	15,118	15,850	16,150
Refuse Service Department:			
Salaries	0	0	0
Contractual	54,310	56,250	57,600
Commodities	0	0	0
Capital Outlay	0	0	0
Total	54,310	56,250	57,600
Swimming Pool Department:			
Salaries	25,481	24,500	24,500
Contractual	4,311	5,000	5,000
Commodities	4,864	3,400	3,400
Capital Outlay	0	1,500	1,500
Total	34,656	34,400	34,400
Parks Department:			
Salaries	16,128	16,000	16,000
Contractual	3,368	4,500	4,500
Commodities	2,396	3,100	3,100
Capital Outlay	0	3,000	3,000
Transfers to Employee Benefits Fund	1,500	1,300	1,080
Total	23,392	27,900	27,680
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 1 - Total	260,680	274,825	281,790

City of Buhler, Kansas

2011

FUND PAGE

Adopted Budget Debt Service	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	4,517	9,874	6,005
Receipts:			
Ad Valorem Tax	53,113	18,587	XXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,528	442	250
Motor Vehicle Tax	10,430	4,173	4,086
Recreational Vehicle Tax	166	79	41
16/20M Vehicle Tax	0	0	37
Slider	508	0	0
Special Assessments	31,653	75,600	72,450
Transfer from Capital Projects Funds	4,411	0	0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	101,809	98,881	76,864
Resources Available:	106,326	108,755	82,869
Expenditures:			
Bond Principal	80,000	63,000	70,000
Bond Interest	16,450	39,740	29,750
Commission and Postage	2	10	15
Cash Basis Reserve	0	0	4,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	96,452	102,750	103,765
Unencumbered Cash Balance Dec 31	9,874	6,005	XXXXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	99,450	108,500	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	103,765
		Tax Required	20,896
		Del Comp Rate: 3.50%	731
		Amount of 2010 Ad Valorem Tax	21,627

City of Buhler, Kansas

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

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OCT 11 2010

Shawn A. Lagrebin
COUNTY CLERK

Adopted Budget Cemetery	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	6,510	6,446	4,358
Receipts:			
Ad Valorem Tax	7,015	8,725	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	192	65	60
Motor Vehicle Tax	868	1,000	1,918
Recreational Vehicle Tax	24	22	19
16/20M Vehicle Tax	0	0	18
Slider			0
Grave Opening Charges	5,650	5,000	5,000
Sale of Cemetery Lots	1,800	1,800	1,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	15,549	16,612	8,815
Resources Available:	22,059	23,058	13,173
Expenditures:			
Personal Services	10,070	12,000	14,000
Contractual Services	2,934	2,200	2,200
Commodities	1,485	2,500	2,500
Capital Outlay	0	1,025	2,500
Transfer to Employee Benefits Fund	1,124	975	1,440
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	15,613	18,700	22,640
Unencumbered Cash Balance Dec 31	6,446	4,358	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	18,030	20,765	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	22,640
		Tax Required	9,467
		Del Comp Rate: 3.50%	331
		Amount of 2010 Ad Valorem Tax	9,798

Adopted Budget Public Safety	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	8,399	15,537	23,197
Receipts:			
Ad Valorem Tax	109,300	111,423	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,092	1,500	1,000
Motor Vehicle Tax	21,770	23,362	24,495
Recreational Vehicle Tax	352	275	244
16/20M Vehicle Tax	0	0	224
Slider	721	0	0
Interest on Idle Funds			
Miscellaneous	158	100	100
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	135,393	136,660	26,063
Resources Available:	143,792	152,197	49,260
Expenditures:			
Personal Services	103,549	104,000	111,000
Contractual Services	7,761	8,000	10,050
Commodities	8,199	8,300	10,700
Capital Outlay	0	0	1,500
Emergency Medical Service	0	0	25,000
Transfer to Employee Benefits Fund	8,746	8,700	12,960
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	128,255	129,000	171,210
Unencumbered Cash Balance Dec 31	15,537	23,197	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	138,910	140,700	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	171,210
		Tax Required	121,950
		Del Comp Rate: 3.50%	4,268
		Amount of 2010 Ad Valorem Tax	126,218

City of Buhler, Kansas

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Street Maintenance & Imprv			
Unencumbered Cash Balance Jan 1	697	9,844	6,112
Receipts:			
Ad Valorem Tax	40,927	58,519	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,150	500	400
Motor Vehicle Tax	7,969	8,748	12,865
Recreational Vehicle Tax	132	87	128
16/20M Vehicle Tax	0	0	118
Slider	203	0	0
Interest on Idle Funds			
Miscellaneous	127	390	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	50,508	68,244	13,511
Resources Available:	51,205	78,088	19,623
Expenditures:			
Personal Services	20,317	30,000	30,000
Contractual Services	6,354	34,014	46,550
Commodities	1,813	5,000	5,000
Capital Outlay	10,244	0	10,000
Transfer to Employee Benefits Fund	2,633	2,962	3,008
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	41,361	71,976	94,558
Unencumbered Cash Balance Dec 31	9,844	6,112	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	50,068	74,938	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 3.50%
			Amount of 2010 Ad Valorem Tax

Adopted Budget

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Employee Benefits			
Unencumbered Cash Balance Jan 1	5,187	10,169	12,683
Receipts:			
Ad Valorem Tax	23,396	36,806	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	757	300	200
Motor Vehicle Tax	5,406	5,001	8,092
Recreational Vehicle Tax	87	50	81
16/20M Vehicle Tax	0	0	74
Slider	219	0	0
Transfers In	46,438	37,051	57,450
Reimbursements	0	8,000	7,637
Interest on Idle Funds			
Miscellaneous	3,395	1,956	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	79,698	89,164	73,534
Resources Available:	84,885	99,333	86,217
Expenditures:			
FICA and Medicare Taxes	29,667	32,750	33,000
KPERS	19,046	25,000	28,000
Unemployment Insurance	375	400	500
Workers Compensation Insurance	10,888	11,000	12,200
Health Insurance	14,740	17,500	36,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	74,716	86,650	109,700
Unencumbered Cash Balance Dec 31	10,169	12,683	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	105,320	108,320	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 3.50%
			Amount of 2010 Ad Valorem Tax

City of Buhler, Kansas

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Recreation	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	35	157	194
Receipts:			
Ad Valorem Tax	9,744	9,892	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	279	150	100
Motor Vehicle Tax	2,115	2,074	2,175
Recreational Vehicle Tax	22	21	22
16/20M Vehicle Tax	0	0	20
Slider	62	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,222	12,137	2,317
Resources Available:	12,257	12,294	2,511
Expenditures:			
Personal Services	9,585	10,100	10,100
Contractual Services	104	0	0
Commodities	0	0	0
Appropriation to Recreation Commission	2,411	2,000	1,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	12,100	12,100	11,600
Unencumbered Cash Balance Dec 31	157	194	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	12,100	12,100	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	11,600
		Tax Required	9,089
		Del Comp Rate: 3.50%	318
		Amount of 2010 Ad Valorem Tax	9,407

Adopted Budget

Library	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	112	395	403
Receipts:			
Ad Valorem Tax	25,493	33,649	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	684	300	225
Motor Vehicle Tax	5,191	5,449	7,398
Recreational Vehicle Tax	81	54	74
16/20M Vehicle Tax	0	0	68
Slider	21	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	31,470	39,452	7,765
Resources Available:	31,582	39,847	8,168
Expenditures:			
Personal Services	20,663	23,298	23,500
Contractual Services	879	0	0
Appropriation to Library Board	9,645	16,146	20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	31,187	39,444	43,500
Unencumbered Cash Balance Dec 31	395	403	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	31,187	39,444	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	43,500
		Tax Required	35,332
		Del Comp Rate: 3.50%	1,237
		Amount of 2010 Ad Valorem Tax	36,569

City of Buhler, Kansas

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	151	4,370	5,292
Receipts:			
State of Kansas Gas Tax	33,514	36,480	35,180
County Transfers Gas	4,973	4,880	4,780
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	38,487	41,360	39,960
Resources Available:	38,638	45,730	45,252
Expenditures:			
Personal Services	17,623	9,500	9,500
Contractual Services	790	25,000	29,800
Commodities	2,988	5,000	5,000
Capital Outlay	10,567	0	0
Transfer to Employee Benefits Fund	2,300	938	952
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	34,268	40,438	45,252
Unencumbered Cash Balance Dec 31	4,370	5,292	0
2009/2010 Budget Authority Amount:	45,220	46,294	

Adopted Budget

Waterworks Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	44,889	43,858	39,788
Receipts:			
Charges for Services	151,134	240,000	248,500
New Service Connections	400	800	400
Interest on Idle Funds	25	30	30
Miscellaneous	299	150	150
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	151,858	240,980	249,080
Resources Available:	196,747	284,838	288,868
Expenditures:			
Personal Services	56,074	60,000	64,000
Contractual Services	37,634	40,000	45,000
Commodities	20,814	26,500	32,000
Capital Outlay	6,786	10,000	21,668
Transfer to Water Improvement Reserve Fund	18,000	18,200	18,200
Transfer to Employee Benefits Fund	13,581	15,000	17,500
Transfer to Water Loan Debt Service Reserve Fund	0	75,000	90,000
Miscellaneous	0	350	500
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	152,889	245,050	288,868
Unencumbered Cash Balance Dec 31	43,858	39,788	0
2009/2010 Budget Authority Amount:	181,525	264,889	

City of Buhler, Kansas

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Sewer Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	54,676	47,295	30,407
Receipts:			
Charges for Services	201,050	205,500	208,000
New Service Connections	10	20	20
Interest on Idle Funds			
Miscellaneous	22	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	201,082	205,520	208,020
Resources Available:	255,758	252,815	238,427
Expenditures:			
Personal Services	50,821	55,500	58,500
Contractual Services	23,516	27,000	28,850
Commodities	3,202	4,500	8,000
Capital Outlay	0	5,000	3,007
Transfer to Employee Benefits Fund	12,604	15,588	14,750
Transfer to Sewer Improvement Reserve Fund	18,000	14,500	25,000
Transfer to Sewer Loan Debt Service Rserve Fund	100,320	100,320	100,320
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	208,463	222,408	238,427
Unencumbered Cash Balance Dec 31	47,295	30,407	0
2009/2010 Budget Authority Amount:	242,273	251,028	

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

City of Buhler, Kansas

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Waterworks Imprmt Reserve		Sewer Replacement Reserve		Sewer Loan Debt Service Res		Capital Improvements Res		Capital Equipment Reserve		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	12,497	Cash Balance Jan 1	82,229	Cash Balance Jan 1	61,712	Cash Balance Jan 1	157,212	Cash Balance Jan 1	44,259	357,909
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from Water Fund	18,000	Transfer from Sewer Fund	18,000	Transfer from Sewer Fund	100,320	Transfer from General Fund	11,640	Transfer from General Fund	20,000	
		Miscellaneous	4				103,990			
						Cancellation of PY Encumbrances	38,609			
Total Receipts	18,000	Total Receipts	18,004	Total Receipts	100,320	Total Receipts	154,239	Total Receipts	20,000	310,563
Resources Available:	30,497	Resources Available:	100,233	Resources Available:	162,032	Resources Available:	311,451	Resources Available:	64,259	668,472
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	475	Contractual Services	7,349	Debt Service	100,300	Capital Outlay	136,460	Capital Outlay	24,578	
Commodities	21,086	Capital Outlay	2,765							
Total Expenditures	21,561	Total Expenditures	10,114	Total Expenditures	100,300	Total Expenditures	136,460	Total Expenditures	24,578	293,013
Cash Balance Dec 31	8,936	Cash Balance Dec 31	90,119	Cash Balance Dec 31	61,732	Cash Balance Dec 31	174,991	Cash Balance Dec 31	39,681	375,459 **

**Note: These two block figures should agree.

City of Buhler, Kansas

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Harvest Hills Streret Project										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	23,717	Cash Balance Jan 1		23,717						
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Proceeds of GO Bonds	343,816									
Special Assessments	42,291									
Total Receipts	386,107	Total Receipts	0	386,107						
Resources Available:	409,824	Resources Available:	0	409,824						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Temporary Note Principal	378,300									
Temporary Note Interest	12,813									
Transfer to Debt Service Fund	3,403									
Total Expenditures	394,516	Total Expenditures	0	394,516						
Cash Balance Dec 31	15,308	Cash Balance Dec 31	0	15,308						
										15,308

**Note: These two block figures should agree.

ORDINANCE NUMBER 585

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR
BUDGET YEAR 2011 FOR THE City of Buhler, Kansas

WHEREAS, the City of Buhler, Kansas must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Buhler, Kansas:

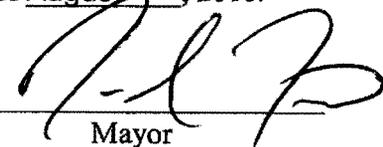
Section One. In accordance with state law, the City of Buhler, Kansas has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will necessary to budget property tax revenues in an amount exceeding the levy in the 2010 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 10th day of August, 2010.

ATTEST: /s/ 
City Clerk

/s/ 
Mayor

(SEAL)

(Must be published and publication attached to budget)

AFFIDAVIT OF PUBLICATION - 9364

STATE OF KANSAS, COUNTY OF RENO, SS:

Lorraine Yazzie

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Thursday issue of said HUTCHINSON NEWS for 1 day the first being made on the 22nd day of July A.D., 2010 and the last on the 22nd day of July A.D., 2010.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

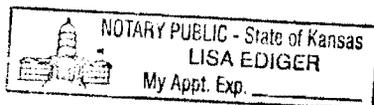
Lorraine Yazzie

Subscribed and sworn to before me this 26th day of July A.D., 2010.

Lisa Ediger
Notary Public

My Commission Expires 01/28/13

Printer's Fees, \$103.50



Legal Notice

The Governing Body of Buhler Recreation Commission will meet on July 29, 2010 at 4:00 pm at City Building, 219 N. Main, Buhler, KS for the hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at City Office, 219 N. Main and available at the City Website.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the

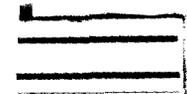
Fund	Prior Year Actual 2009	Current Year Estimated 2010	Pr
General	9,939	16,760	
Totals	9,939	16,760	
Lease Purchase:			
Principal Balance @ Beg of FY			

/s/ Melissa Sullivan
Recreation Commission Secretary

FILED

AUG 25 2010

Shari A. Logsdon
COUNTY CLERK



urpose of
ds.

neeting.

udget year.

Proposed Budget Year
2011
37,173
37,173

CERTIFICATE

2011

To the Clerk of Reno County, State of Kansas
We, the undersigned officers of
Buhler Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2011</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	37,173
TOTAL		37,173
Budget Summary	4	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

Joe Steward

Steward

Buy Stens

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Buhler Recreation Commission
219 N. Main, PO Box 187
Buhler, KS, 67522

City of Buhler
219 N. Main, PO Box 187
Buhler, KS, 67522

Provide point of Buhler City Office
POC phone number: 620-543-2253

Other County: 0
Other County: 0
Other County: 0
Other County: 0

Statement of Conditional Lease-Purchase and Certificate of Participation

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2010	Pmts Due for the Year of 2010	Pmts Due for the Year of 2011
None								
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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Buhler Recreation Commission

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Totals	9,939	18,760	37,173
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s/ Melissa Sullivan

Recreation Commission Secretary