State of Kansas
City

2011

CERTIFICATE
To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
City of Bushong

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

			2011 Adopted Budget		
Table of Contents:		Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit 2011		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	7,857	2,899	49,3/530
Debt Service	10-113				
Special Highway		8	4,222		
		8			
Non-Budgeted Funds		9			
Totals		xxxxxx	12,079	2,899	
Budget Summary		10			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget				No	

County Clerk's Use Only
58,785
November 1st Total
Assessed Valuation

Assisted by:
Mark Handshy
Municipal Services
Address:

Date Attested: Nov. 17 2010

Tammy Hoppe
County Clerk

Governing Body

revised 10/2/09

City of Bushong 2011

Computation to Determine Limit for 2011

					Amount of Levy
1. Total Tax Levy Amount in 2010 Budget				+ $	2,883
2. Debt Service Levy in 2010 Budget				- $	0
3. **Tax Levy Excluding Debt Service**				$	2,883
2010 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2010 :**			+ 0		
5. **Increase in Personal Property for 2010 :**					
5a. Personal Property 2010	+	214			
5b. Personal Property 2009	-	520			
5c. Increase in Personal Property (5a minus 5b)			+ 0 (Use Only if > 0)		
6. **Valuation of annexed territory for 2010 :**					
6a. Real Estate	+	0			
6b. State Assessed	+	0			
6c. New Improvements	-	0			
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 0		
7. **Valuation of Property that has Changed in Use during 2010 :**			+ 317		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)			317		
9. Total Estimated Valuation July 1, 2010		58,673			
10. **Total Valuation less Valuation Adjustment (9 minus 8)**			58,356		
11. Factor for Increase (8 divided by 10)			0.00543		
12. Amount of Increase (11 times 3)				+ $	16
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**				$	2,899
14. **Debt Service Levy in this 2011 Budget**					0
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**					2,899

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Bushong

State of Kansas
City
2011

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt fo 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	2,883	542	0	0	0
Debt Service					
TOTAL	2,883	542	0	0	0

County Treas Motor Vehicle Estimate 542

County Treasurers Recreational Vehicle Estimate 0

County Treasurers 16/20M Vehicle Estimate 0

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.18800

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00000

Slider Factor 0.00000

City of Bushong 2011

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

City of Bushong

2011

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2010	Date Due Interest	Date Due Principal	Amount Due 2010 Interest	Amount Due 2010 Principal	Amount Due 2011 Interest	Amount Due 2011 Principal
General Obligation:											
NONE											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Bushong

2011

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2010	Payments Due 2010	Payments Due 2011
NONE							
Totals					**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Bushong 2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	-35	750	2,316
Receipts:			
Ad Valorem Tax	3,225	2,883	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		636	542
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Local Sales Tax	1,166	1,000	1,000
Franchise Tax	1,169	1,100	1,100
Licenses			
Building Permits			
Oil		250	
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**5,560**	**5,869**	**2,642**
Resources Available:	**5,525**	**6,619**	**4,958**
Expenditures:			
Salaries & Wages	120	200	200
Employee Benefits			
Utilities	2,161	2,550	2,550
Office Supplies	184	50	50
Insurance	1,238	1,300	1,300
Repairs	558		3,409
City Building	6	55	
City Park			
Budget & Publication	100	125	125
Public event	190		200
Taxes	19	23	23
Neighborhood Revitalization Rebate			
Miscellaneous	199		
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	**4,775**	**4,303**	**7,857**
Unencumbered Cash Balance Dec 31	750	2,316	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 4,876	4,303	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	7,857
		Tax Required	2,899
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	**2,899**

revised 10/2/09

City of Bushong 2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,745	3,018	2,692
Receipts:			
State of Kansas Gas Tax	1,273	1,320	1,390
County Transfers Gas		140	140
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,273**	**1,460**	**1,530**
Resources Available:	**3,018**	**4,478**	**4,222**
Expenditures:			
Street Repair and Maint	0	1,786	4,222
Materials			
Right of Way Maintenance			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**0**	**1,786**	**4,222**
Unencumbered Cash Balance Dec 31	3,018	2,692	0
2009/2010 Budget Authority Amount:	3,059	1,786	

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

City of Bushong

NON-BUDGETED FUNDS

(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Cap Projects/City Bldg.			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	55	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		55
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donatios	30									
Total Receipts	30	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	30
Resources Available:	85	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	85
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Repairs	21									
Repairs	64									
Total Expenditures	85	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	85
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

revised 10/02/09

State of Kansas
City

2011

NOTICE OF BUDGET HEARING

The governing body of
City of Bushong
will meet on August 8, 2010 at 7:00 pm at City Building for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	4,775	40.185	4,303	42.347	7,857	2,899	49.409
Special Highway			1,786		4,222		
Non-Budgeted Funds	85						
Totals	4,860	40.185	6,089	42.347	12,079	2,899	49.409
Less: Transfers	0		0		0		
Net Expenditure	4,860		6,089		12,079		
Total Tax Levied	2,883		2,883		xxxxxxxxxxxxxxxx		
Assessed Valuation	71,743		64,423		58,673		

*Tax rates are expressed in mills

City Official Title City Clerk

revised 12/08/09

State of Kansas
City

2011

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City of Bushong
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Diane Smith
City Official Title City Clerk

Page No. 10

RECEIVED
2010 AUG 11 PM 12:41
LYON COUNTY
CLERK'S OFFICE

revised 12/08/09

State of Kansas
Department of Administration
Division of Accounts Reports

Budget Assistance Invoice / Receipt
7/12/2010

Invoice No._____

County Name: Lyon

Municipality
Name:
Address:
City, State,Zip:
Official's Name:
Official's Title:
Phone No.:

Type:	[x] City	$100		100
	[ ] Township with Roads	$60		
	[ ] Township or Special District	$60		
	Budgeting Assistance Fee	$50		
	0.00 Extra Hours @ $100/hour			-
	Total		$	100.00
	[x] Payment Received; Check No. 1387			

Payment:
Due within 10 days from invoice date. Make check payable to the Division of Accounts & Reports.

Remit To:
Division of Accounts and Reports
Attention: Municipal Accounts Receivable
900 SW Jackson, Room 351-S
Topeka, KS 66612-1248

We assisted you in preparing the 2010 budget. The budget is based on information you furnished and is the responsibility of the governing body. We recommend you review the budget so you understand its contents.

The budget schedule follows:

1. There must be ten days between the publication and hearing.
2. Hold Hearing on or after: **August 8, 2010 at 7:00 PM**
3. File the budget two copies with the county clerk by August 25, 2009.

If you have questions, call Mark Handshy at (785)296-4799 or Rogers Brazier at (785)296-2846.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, LYON COUNTY, ss:

Regina Murphy, being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 24th day of July, 2010, with no subsequent publications being made.

Subscribed and sworn to by me this 27th day of July, 2010.

Notary Public

CHRISTOPHER W. WALKER
Notary Public - State of Kansas
My Appt. Expires 4/14/2012

Printer's Fee: $46.53 Date Paid:

Examined and approved this _____day of _____20____

Signed by_____
District Judge

EXHIBIT A

State of Kansas
City
2011

NOTICE OF BUDGET HEARING

The governing body of
City of Dunlap
will meet on August 9, 2010 at 7:00 pm at City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	4,775	40.185	4,303	42.347	7,857	2,899	49.469
Special Highway					4,222		
Non-Budgeted Funds	85		1,786				
Totals	4,860	40.185	6,089	42.347	12,079	2,899	49.469
Less: Transfers	0		0		0		
Net Expenditures	4,860		6,089		12,079		
Total Tax Levied	2,883		2,883		xxxxxxxxxxxxxxx		
Assessed Valuation	71,743		64,423		58,673		

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City Clerk

City Official Title