

2011

CERTIFICATE

To the Clerk of Trego County, State of Kansas
We, the undersigned, officers of
City of Collyer

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.			
Computation to Determine Limit 2011		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	56,250	12,610	30.853
Employee Benefits	10-113	8			
Special Highway		9	35,895		
Sanitation		9	16,017		
Water/Sewer Utility		10	42,669		
Water Bond & Interest		10	16,107		
Non-Budgeted Funds		11			
Totals		xxxxxx	166,938	12,610	30.853
Budget Summary		12			
Neighborhood Revitalization		13			
Is an Ordinance required to be passed, published, and attached to the budget			No		

County Clerk's Use Only

408,716

November 1st Total Assessed Valuation

Assisted by:

Adams, Brown, Beran & Ball, Chtd.

Certified Public Accountants

Address:

718 Main Street

Ste 224

Hays, Kansas 67601

Date Attested: August 27 2010

Lori Augustine

County Clerk

revised 10/2/09

[Handwritten signatures of governing body members]

Governing Body

City of Collyer

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>12,514</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>12,514</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010 :	+ <u>4,049</u>
5. Increase in Personal Property for 2010 :	
5a. Personal Property 2010	+ <u>30,364</u>
5b. Personal Property 2009	- <u>42,100</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2010 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2010 :	+ <u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>4,049</u>
9. Total Estimated Valuation July 1, 2010	<u>408,841</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>404,792</u>
11. Factor for Increase (8 divided by 10)	<u>0.01000</u>
12. Amount of Increase (11 times 3)	+ \$ <u>125</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>12,639</u>
14. Debt Service Levy in this 2011 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>12,639</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Collyer

2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	62,123	53,568	18,586
Receipts:			
Ad Valorem Tax	10,214	12,514	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	39	0	
Motor Vehicle Tax	2,971	2,429	3,017
Recreational Vehicle Tax	95	75	78
16/20M Vehicle Tax	105	154	119
Local Sales Tax	17,593	8,000	8,000
Franchise Tax	8,116	8,000	8,000
Transfer from Employee Benefit	0	896	896
In Lieu of Tax (IRB)	0	0	0
Interest on Idle Funds	6,677	5,000	5,000
Miscellaneous	2,259	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	48,069	37,068	25,110
Resources Available:	110,192	90,636	43,696
Expenditures:			
Personal Services	16,350	19,500	16,500
Contractual	497	10,000	6,650
Commodities	5,810	1,500	1,500
Capital Outlay	9,341	1,500	1,500
Utilities	6,900	9,000	8,500
Insurance	5,059	3,500	5,000
Telephone	1,217	1,200	1,200
Fire Meetings & Runs	300	650	350
Economic Development	550	2,000	550
Transfer to Equipment Reserve	3,500	6,700	3,500
Transfer to Sanitation Reserve	2,300	2,300	2,300
Transfer to Special Street	0	9,500	4,000
Transfer to Utility Depreciation Reserve	4,700	4,700	4,700
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	100	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	56,624	72,050	56,250
Unencumbered Cash Balance Dec 31	53,568	18,586	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	57,940	72,050	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.447%
			Amount of 2010 Ad Valorem Tax

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Employee Benefits	2009	2010	2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	2,285	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3	0	0
Motor Vehicle Tax	189	873	
Recreational Vehicle Tax	6	0	
16/20M Vehicle Tax	0	0	
Personal Propoerty Tax	0	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,483	873	0
Resources Available:	2,483	873	0
Expenditures:			
Payroll Taxes	2,483	0	0
Transfer to General Fund	0	873	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	2,483	873	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	2,500	896	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.447%	0
		Amount of 2010 Ad Valorem Tax	0

City of Collyer

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	42,297	43,716	23,175
Receipts:			
State of Kansas Gas Tax	2,213	3,120	3,220
County Transfers Gas	0	0	0
Transfer from General Fund	0	9,500	9,500
Interest on Idle Funds	787		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,000	12,620	12,720
Resources Available:	45,297	56,336	35,895
Expenditures:			
Personal Services	1,207	1,500	1,500
Commodities	374	1,500	1,500
Contractual	0	2,161	2,895
Capital Outlay	0	28,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,581	33,161	35,895
Unencumbered Cash Balance Dec 31	43,716	23,175	0
2009/2010 Budget Authority Amount:	56,095	33,161	

Adopted Budget Sanitation	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	8,637	10,149	7,017
Receipts:			
Customer Fees	10,800	9,000	9,000
Interest on Idle Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,800	9,000	9,000
Resources Available:	19,437	19,149	16,017
Expenditures:			
Personal Services	2,088	1,800	2,000
Contractual	7,200	8,200	9,000
Capital Outlay	0	2,132	5,017
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	9,288	12,132	16,017
Unencumbered Cash Balance Dec 31	10,149	7,017	0
2009/2010 Budget Authority Amount:	16,505	12,132	

City of Collyer

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water/Sewer Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,576	8,932	8,569
Receipts:			
Customer Fees	33,537	34,000	34,000
Meter Deposits	300	100	100
Interest on Idle Funds	785	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	34,622	34,100	34,100
Resources Available:	36,198	43,032	42,669
Expenditures:			
Personal Services	8,955	7,000	7,000
Commodities	589	5,500	9,851
Contractual	480	700	700
Utilities	1,310	1,568	1,568
Sales Tax	0	0	500
Insurance	2,098	0	2,500
Fees	921	95	950
Transfer to Utility Depr Reserve	0	4,400	4,400
Transfer to Water Bond & Interest	11,713	14,000	14,000
Transfer to Bond Reserve	1,200	1,200	1,200
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	27,266	34,463	42,669
Unencumbered Cash Balance Dec 31	8,932	8,569	0

2009/2010 Budget Authority Amount: 33,739 34,463

Adopted Budget Water Bond & Interest	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	7,972	5,579	2,107
Receipts:			
Transfer from Water/Sewer Utility	11,713	14,000	14,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	11,713	14,000	14,000
Resources Available:	19,685	19,579	16,107
Expenditures:			
Interest Payments	11,106	10,971	10,836
Principal Payments	3,000	3,000	4,000
Contractual	0	3,501	1,271
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	14,106	17,472	16,107
Unencumbered Cash Balance Dec 31	5,579	2,107	0

2009/2010 Budget Authority Amount: 16,213 17,472

2011

NON-BUDGETED FUNDS

(Only the actual budget year for 2009 is to be shown)

City of Collyer

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Bond Reserve		Equipment Reserve		Utility Depreciation Reser		Special Cemetary		Sanitation Reserve	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
6,600	20,939	81,671	121,573	0	2,300				
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:									
Transfer In		Transfer In		Transfer In		Transfer In		Transfer In	
1,200	3,500	4,700						2,300	
Total Receipts									
1,200	3,500	4,700	0					2,300	11,700
Resources Available:		Resources Available:		Resources Available:		Resources Available:		Resources Available:	
7,800	24,439	86,371	121,573	0	2,300			2,300	242,483
Expenditures:									
Total Expenditures									
0	0	0	0					0	0
Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31	
7,800	24,439	86,371	121,573	0	2,300			2,300	242,483

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Collyer

will meet on August 24, 2010 at 7:00 p.m. at Collyer City Building, 204 Ainslee, Collyer, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Collyer City Building, 204 Ainslee, Collyer, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	56,624	31.543	72,050	31.600	56,250	12,610	30.843
Employee Benefits	2,483		873				
Special Highway	1,581		33,161		35,895		
Sanitation	9,288		12,132		16,017		
Water/Sewer Utility	27,266		34,463		42,669		
Water Bond & Interest	14,106		17,472		16,107		
Non-Budgeted Funds							
Totals	111,348	31.543	170,151	31.600	166,938	12,610	30.843
Less: Transfers	23,413		43,696		34,100		
Net Expenditure	87,935		126,455		132,838		
Total Tax Levied	12,495		12,514		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	398,893		396,016		408,841		
Outstanding Indebtedness, January 1,							
	2008		2009		2010		
G.O. Bonds	0		0		0		
Revenue Bonds	249,800		246,800		243,800		
Other	1,750		1,250		750		
Lease Purchase Principal	0		0		0		
Total	251,550		248,050		244,550		

*Tax rates are expressed in mills

City Official Title

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General			
Employee Benefits			
TOTAL	0	0.000	0

2010 July 1 Valuation: 408,841

Valuation Factor: 408.841

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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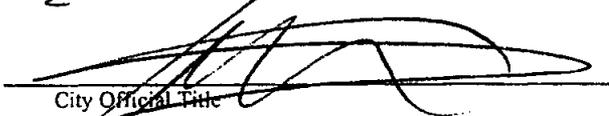
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Employee Benefits	2,483		873				
Special Highway	1,581		33,161		35,895		
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Total Tax Levied	12,495		12,514		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	398,893		396,016		408,841		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	0		0		0		
Revenue Bonds	249,800		246,800		243,800		
Other	1,750		1,250		750		
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Total	251,550		248,050		244,550		

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City Official Title

STATE OF KANSAS,
COUNTY OF TREGO, ss.

Jerry L. Millard/Cathy R. Millard, of lawful age, being duly sworn upon oath states that he/she is the Publisher of

THE WESTERN KANSAS WORLD

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Trego County, Kansas, with a generally paid circulation on a yearly basis in Trego County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of WaKeeney, Kansas in said county as second class matter.

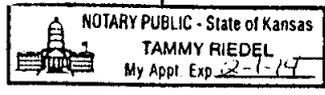
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive weeks, the first publication thereof being made as aforesaid on the 12 day of August, 2010, with subsequent publications being made on the following dates:

- _____ , 20_____
- _____ , 20_____
- _____ , 20_____
- _____ , 20_____
- _____ , 20_____
- _____ , 20_____
- _____ , 20_____

Sign Cathy R. Millard

Subscribed and sworn before this 2 day of September, 2010



Tammy Riedel
Notary Public

My Commission expires: February 1, 2014

Printer's Fee \$ _____
Additional copies \$ _____

AFFIDAVIT OF PUBLICATION

State of Kansas
City

2011

NOTICE OF BUDGET HEARING

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City of Collyer

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Lease Purchase Principal	0		0		0	
Total	251,550		248,050		244,550	

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City Official: _____
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