

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>105,550</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>43,676</u>
3. Tax Levy Excluding Debt Service	\$ <u>61,874</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>7,242</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>115,018</u>
5b. Personal Property 2009	- <u>101,503</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>13,515</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2010:	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2010:	<u>3,112</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>23,869</u>
9. Total Estimated Valuation July 1, 2010	<u>1,568,906</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>1,545,037</u>
11. Factor for Increase (8 divided by 10)	<u>0.01545</u>
12. Amount of Increase (11 times 3)	+ \$ <u>956</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u><u>62,830</u></u>
14. Debt Service Levy in this 2011 Budget	<u>30,544</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>93,374</u></u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Am for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	53,764	8,421	131	418	0
Debt Service	43,676	6,842	106	340	0
Library	3,108	487	8	24	0
Workers Compensation					
Social Security	5,002	784	12	39	0
TOTAL	105,550	16,534	257	821	0

County Treas Motor Vehicle Estimate	<u>16,534</u>			
County Treasurers Recreational Vehicle Estimate		<u>257</u>		
County Treasurers 16/20M Vehicle Estimate			<u>821</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.15665</u>			
Recreational Vehicle Factor		<u>0.00243</u>		
16/20M Vehicle Factor			<u>0.00778</u>	
Slider Factor				<u>0.00000</u>

City of Copeland

2011

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
General Obligation:	1/1/2000	9/1/2010	VAR	304,371	40,000	3/1,9/1	9/1	2,160	40,000		
General Obligation:	6/1/2002	9/1/2017	VAR	200,000	130,000	3/1,9/1	9/1	6,208	15,000	5,540	15,000
General Obligation:	#####	#####	VAR	90,000	90,000	4/1,10/1	10/1			6,285	10,000
Total G.O. Bonds					260,000			8,368	55,000	11,825	25,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					260,000			8,368	55,000	11,825	25,000

City of Copeland

2011

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2010	Payments Due 2010	Payments Due 2011
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Copeland

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	379	26	0
Receipts:			
Ad Valorem Tax	2,963	3,108	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	36		
Motor Vehicle Tax	520	490	487
Recreational Vehicle Tax	8	7	8
16/20M Vehicle Tax	22	20	24
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,549	3,625	519
Resources Available:	3,928	3,651	519
Expenditures:			
To Library Board	3,902	3,651	3,626
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,902	3,651	3,626
Unencumbered Cash Balance Dec 31	26	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	5,236	4,334	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	3,626
		Tax Required	3,107
		Del Comp Rate: 1.000%	31
		Amount of 2010 Ad Valorem Tax	3,138

Adopted Budget Workers Compensation	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	9,050	9,054	7,000
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4	0	0
Resources Available:	9,054	9,054	7,000
Expenditures:			
Workers Compensation Insurance		2,054	7,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	2,054	7,000
Unencumbered Cash Balance Dec 31	9,054	7,000	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	6,174	6,051	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	7,000
		Tax Required	0
		Del Comp Rate: 1.000%	0
		Amount of 2010 Ad Valorem Tax	0

City of Copeland

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Social Security	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	4,141	6,256	6,000
Receipts:			
Ad Valorem Tax	5,179	5,002	XXXXXXXXXXXXXXXXXX
Delinquent Tax	57		
Motor Vehicle Tax	858	856	784
Recreational Vehicle Tax	14	13	12
16/20M Vehicle Tax	43	35	39
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,151	5,906	835
Resources Available:	10,292	12,162	6,835
Expenditures:			
Social Security Tax	4,036	6,162	12,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,036	6,162	12,000
Unencumbered Cash Balance Dec 31	6,256	6,000	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	9,000	9,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	12,000
		Tax Required	5,165
		Del Comp Rate: 1.000%	52
		Amount of 2010 Ad Valorem Tax	5,217

Adopted Budget

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 1.000%	0
		Amount of 2010 Ad Valorem Tax	0

City of Copeland

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	35,918	25,109	18,249
Receipts:			
State of Kansas Gas Tax	7,745	8,140	8,430
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,745	8,140	8,430
Resources Available:	43,663	33,249	26,679
Expenditures:			
Street Maintenance and Improvement	18,554	15,000	26,679
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	18,554	15,000	26,679
Unencumbered Cash Balance Dec 31	25,109	18,249	0
2009/2010 Budget Authority Amount:	46,309	37,728	

Adopted Budget

Water	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	72,790	62,966	55,866
Receipts:			
Customer Charges	65,358	66,000	67,000
Interest on Idle Funds			
Miscellaneous	362		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	65,720	66,000	67,000
Resources Available:	138,510	128,966	122,866
Expenditures:			
Payroll	16,685	17,000	18,000
Payroll Taxes	2,446	2,500	2,800
Utilities	14,569	15,000	16,000
Supplies	2,787	2,800	3,000
Fees and Service	2,909	3,000	3,100
Sales Tax	1,270	1,300	1,400
Repairs and Maintenance	33,451	30,000	50,000
Water Protection Fee	1,427	1,500	1,600
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	75,544	73,100	95,900
Unencumbered Cash Balance Dec 31	62,966	55,866	26,966
2009/2010 Budget Authority Amount:	113,827	126,800	

City of Copeland

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Trash	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	7,530	7,702	7,202
Receipts:			
Charges to Customers	34,366	35,000	36,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	34,366	35,000	36,000
Resources Available:	41,896	42,702	43,202
Expenditures:			
Trash Contractor	21,600	22,500	23,500
County Fees	9,864	10,000	10,000
Other	2,730	3,000	9,702
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	34,194	35,500	43,202
Unencumbered Cash Balance Dec 31	7,702	7,202	0
2009/2010 Budget Authority Amount:	53,000	55,430	

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

STATE OF KANSAS, GRAY COUNTY, ss:

Jeanne Loren
being first duly sworn, deposes and says: that
she is Publisher

of THE MONTEZUMA PRESS, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Gray County, Kansas with a general paid circulation on a yearly basis in Gray County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously more than five years prior to the first publication of said notice; and has been admitted at the post office of Montezuma in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

5th day of August
20 10

with subsequent publications being made on the following date: _____, 20____
_____, 20____

Jeanne Loren
Subscribed and sworn to before me this 5th day
of August 2010
Carol Overstreet
Notary Public

My commission expires: 3/30/12

Printer's fee \$ 120.00

Additional copies \$ _____

CAROL OVERSTREET
NOTARY PUBLIC - State of Kansas
My Appt. Expires

Proof of Publication

Published in The Montezuma Press August 5, 2010.

NOTICE OF BUDGET

The governing body of the City of Cope will meet on August 16, 2010 at 7:00 PM hearing and answering objections of taxpayers relating to the proposed budget. Detailed budget information is available at City Hall.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Estimated Tax Rate is subject to change dependent on the final budget.

FUND	Prior Year Actual for 2009		Current Year Estimated Expenditures
	Expenditures	Tax Rate *	
General	138,812	34.614	133,000
Debt Service	60,941	32.554	63,400
Library	3,902	1.991	3,600
Workers Compensation			2,000
Social Security	4,036	3.479	6,100
Special Highway	18,554		15,000
Water	75,544		73,100
Trash	34,194		35,500
Totals	335,983	72.638	331,900
Less: Transfers	0		0
Net Expenditure	335,983		331,900
Total Tax Levied	110,570		105,500
Assessed Valuation	1,525,636		1,555,900
Outstanding Indebtedness, January 1, 2008	255,000		220,000
G.O. Bonds	0		0
Revenue Bonds	0		0
Other	0		0
Less: Purchase Principal	0		0
Total	255,000		220,000

*Tax rates are expressed in mills

Shelia R. Craft
City Official Title:

Proof of Publication

Published in The Montezuma Press August 5, 2010.

NOTICE OF BUDGET HEARING

The governing body of
City of Copeland
 will meet on August 16, 2010 at 7:00 PM at City Hall for the purpose of
 hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax at the maximum limits of the 2011 budget.
 Estimated Tax Assessed subject to change depending on the assessed valuation.

FUND	2009 Actual		Estimate for 2010		Proposed Budget for 2011	
	Expenditures	Tax Rate *	Expenditures	Expenditures	Ad Valorem Tax	Tax Rate *
General	138,812	34.614	132,000	305,671	34,425	34.722
Debt Service	60,941	32.554	63,000	89,375	30,944	19.468
Library	3,902	1.991	4,000	3,676	3,138	2.000
Workers Compensation			2,000	7,000		
Social Security	4,036	3.479	6,162	12,000	5,217	3.325
Special Highway	18,554		15,000	26,829		
Water	75,344		78,000	89,900		
Trash	34,194		35,500	43,302		
Totals	335,983	72.638	331,950	67,835	534,003	93.374
Less: Transfers	0		0		0	
Net Expenditure	335,983		331,950		534,003	
Total Tax Levied	110,570		105,330			
Assessed Valuation	1,525,636		1,555,967		1,568,000	

Outstanding Indebtedness,

	2008	2009	2010
January 1,			
G.O. Bonds	255,000	220,000	220,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	255,000	220,000	220,000

*Tax rates are expressed in mills

Shelia R. Craft
 City Official Title: