

2011

CERTIFICATE
To the Clerk of Gray, State of Kansas
We, the undersigned, officers of
City of Ensign

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
		Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit 2011		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	115,465	45,722	31,661
Debt Service	10-113				
Special Highway			17,656		
Water			64,650		
Sewer			33,900		
Trash			45,000		
Unemployment Tax					
Totals		xxxxxx	276,671	45,722	31,661
Budget Summary		0			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget				No	

Assisted by: _____

 Address: _____

County Clerk's Use Only
 1,444,104
 November 1st Total Assessed Valuation

Date Attested: Oct 1 2010

[Signature]

 County Clerk

[Signature]

 Governing Body



Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>45,722</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>45,722</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010 :	+ <u>0</u>
5. Increase in Personal Property for 2010 :	
5a. Personal Property 2010	+ <u>43,731</u>
5b. Personal Property 2009	- <u>47,468</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2010 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2010 :	+ <u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>0</u>
9. Total Estimated Valuation July 1, 2010	<u>1,442,152</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>1,442,152</u>
11. Factor for Increase (8 divided by 10)	<u>0.00000</u>
12. Amount of Increase (11 times 3)	+ \$ <u>0</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>45,722</u>
14. Debt Service Levy in this 2011 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>45,722</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Ensign

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt fo 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	45,722	6,211	163	130	0
Debt Service					
TOTAL	45,722	6,211	163	130	0

County Treas Motor Vehicle Estimate	<u>6,211</u>			
County Treasurers Recreational Vehicle Estimate		<u>163</u>		
County Treasurers 16/20M Vehicle Estimate			<u>130</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.13584</u>			
Recreational Vehicle Factor		<u>0.00357</u>		
16/20 Vehicle Factor			<u>0.00284</u>	
Slider Factor				<u>0.00000</u>

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2010	Payments Due 2010	Payments Due 2011
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Ensign

2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	8,631	18,217	20,711
Receipts:			
Ad Valorem Tax	44,482	45,722	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	393	100	100
Motor Vehicle Tax	5,364	6,268	6,211
Recreational Vehicle Tax	140	183	163
16/20M Vehicle Tax	131	133	130
Gross Earning (Intangible) Tax	1,084	838	660
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Local Sales Tax	13,460	12,000	12,000
Franchise Tax	10,856	9,400	9,400
Licenses	25	100	100
Building Permits	20	100	100
Insurance Claim	422	0	
Gray Co Fire Dept	800	800	800
Transfer from Trash			20,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,467	850	600
Miscellaneous	37	100	100
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	78,681	76,594	50,364
Resources Available:	87,312	94,811	71,075
Expenditures:			
Salaries & Wages	24,411	26,000	27,000
Street Lights	5,388	5,500	5,600
Telephone and Internet	910	1,000	1,000
Legal	600	1,000	1,000
Insurance	2,195	2,200	2,300
Fire Dept Utilities	1,459	1,600	1,700
Fire Dept Supplies and Other	1,727	1,500	1,600
Dump Truck Rent	4,101	3,000	3,100
Community Resources Center	2,003	2,100	2,200
Utilities	1,237	1,300	1,400
Car Wash	1,064	1,100	1,200
Council Pay	1,100	1,100	1,200
Repairs and Maintenance	4,499	5,000	5,000
Mileage	2,089	2,100	2,200
Street Repairs	746	1,000	1,000
Fees and Dues	712	800	1,000
Interest	4,980	0	
Park	531	600	600
Payroll Taxes	3,683	3,800	3,900
Postage	499	500	500
Office Supplies	835	900	1,000
Street Improvements		10,000	49,965
Neighborhood Revitalization Rebate			
Miscellaneous	4,326	2,000	1,000
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	69,095	74,100	115,465
Unencumbered Cash Balance Dec 31	18,217	20,711	xxxxxxxxxxxxxxxxxxx
009/2010 Budget Authority Amount:	82,358	93,490	
		Non-Appr Bal	
		Total Exp/Non-Appr Bal	115,465
		Tax Required	44,390
		Del Comp Rate: 3.000%	1,332
		Amount of 2010 Ad Valorem Tax	45,722

City of Ensign

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	6,419	10,376	12,426
Receipts:			
State of Kansas Gas Tax	4,806	5,050	5,230
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,806	5,050	5,230
Resources Available:	11,225	15,426	17,656
Expenditures:			
Street Repair and Maint		1,000	11,656
Fuel	536	1,000	1,000
Other	313	1,000	1,000
Salaries and Benefits			4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	849	3,000	17,656
Unencumbered Cash Balance Dec 31	10,376	12,426	0
2009/2010 Budget Authority Amount:	10,890	13,510	

Adopted Budget Water	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	18,787	23,821	22,021
Receipts:			
Charges to Customers	49,663	50,000	52,000
Other	200	200	200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	49,863	50,200	52,200
Resources Available:	68,650	74,021	74,221
Expenditures:			
Salaries & Wages	10,000	11,000	12,000
Employee Benefits			
Repairs and Maintenance	6,584	6,600	6,800
Utilities and Telephone	5,045	5,300	5,400
Legal and Accounting	611	6,000	3,000
Insurance and Bonds	1,098	1,200	1,300
Debt Service	15,750	17,100	16,700
Office Supplies	485	500	500
Analysis and Testing	279	300	350
Chlorine	1,964	2,500	2,600
Sales and Usage Tax	948	1,000	1,000
Capital Outlay	1,532		10,000
Miscellaneous	533	500	5,000
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	44,829	52,000	64,650
Unencumbered Cash Balance Dec 31	23,821	22,021	9,571
2009/2010 Budget Authority Amount:	61,264	69,816	

City of Ensign

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	32,453	32,439	30,539
Receipts:			
Charges to Customers	10,490	10,500	10,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,490	10,500	10,500
Resources Available:	42,943	42,939	41,039
Expenditures:			
Salaries & Wages	3,000	5,000	6,000
Employee Benefits			
Repairs and Maintenance	5,191	5,200	5,500
Licenses and Permits	185	200	300
Insurance and Bonds	1,097	1,100	1,200
Office Supplies and Printing	667	700	700
Contract Labor	184	200	200
Computer Software and Support	180		
Capital Improvement			20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	10,504	12,400	33,900
Unencumbered Cash Balance Dec 31	32,439	30,539	7,139
2009/2010 Budget Authority Amount:	34,717	37,385	

Adopted Budget Trash	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	32,255	36,624	41,124
Receipts:			
Charges to Customers	16,783	17,000	18,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	16,783	17,000	18,000
Resources Available:	49,038	53,624	59,124
Expenditures:			
Trash Contractor	12,054	12,500	25,000
City of Ensign	360		
Transfer to General			20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	12,414	12,500	45,000
Unencumbered Cash Balance Dec 31	36,624	41,124	14,124
2009/2010 Budget Authority Amount:	49,911	40,100	

City of Ensign

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Unemployment Tax	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	179	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	179	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits	179		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	179	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2009/2010 Budget Authority Amount: 84 118
See Tab A

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2009/2010 Budget Authority Amount: 0 0

NOTICE OF BUDGET HEARING

The governing body of
City of Ensign
will meet on at at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	69,095	29.913	74,100	30.381	115,465	45,722	31.704
Debt Service							
Special Highway	849		3,000		17,656		
Water	44,829		52,000		64,650		
Sewer	10,504		12,400		33,900		
Trash	12,414		12,500		45,000		
Unemployment Tax	179						
Totals	137,870	29.913	154,000	30.381	276,671	45,722	31.704
Less: Transfers	0		0		0		
Net Expenditure	137,870		154,000		276,671		
Total Tax Levied	45,551		45,722		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,522,968		1,504,931		1,442,152		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	130,000		163,000		155,000		
Revenue Bonds	0		0		0		
Other	35,000		0		0		
Lease Purchase Principal	0		0		0		
Total	165,000		163,000		155,000		

*Tax rates are expressed in mills

City Official Title

STATE OF KANSAS, GRAY COUNTY, ss:

James L. Louwer
being first duly sworn, deposes and says: that

she is Publisher

of THE MONTEZUMA PRESS, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Gray County, Kansas with a general paid circulation on a yearly basis in Gray County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously more than five years prior to the first publication of said notice; and has been admitted at the post office of Montezuma in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

19th day of August
20 10.

with subsequent publications being made on the following date:

_____, 20
_____, 20

James L. Louwer
Subscribed and sworn to before me this 17th day
of September 20 10.

Carol Overstreet
Notary Public

My commission expires: 3/30/12

Printer's fee \$ 84.00

Additional copies \$ _____

Proof of Publication

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