Input sheet for City.XLS budget form

Enter City Name (City of) City of Fairway

Enter County Name followed by "County" Johnson County

Enter year being budgeted (YYYY) **2011**

ıter the following information from the sources shown. This information will be entered on the budg 'orms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2010 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:		Statute	2010 *Expenditures*	2009 Ad Valorem Tax
	General	12-101a	3,663,495	936,951
	Debt Service	10-113	120,827	39,526
Fund name for all funds with a tax levy:				
Total Ad Valorem Tax Levy Funds for 2010 Budgeted Year				976,477

Other (non-tax levy) fund names:

Special Highway	261,685
Alcohol Drug Safety Fund	11,826
Drug Tax Fund	5,936
Special Parks & Rec. Fund	24,440
Capital Improvement Fund	260,000
Stormwater Utility Fund	335,896

Single No Tax Levy Fund:

Total Expenditures for 2010 Budgeted Year	4,684,105

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2010 Budget, Budget Summary Page

		2008 Tax Rate (2009 Column)
General		5.815
Bond & Interest		6.937
0		
0		
0		
0		
Total		12.752

Total Tax Levied (2009 budget column)	975,005
Assessed Valuation (2009 budget column)	76,477,440

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City of Fairway 2011

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks Budget Information

Total Assessed Valuation for 2010	75,568,228
New Improvements for 2010	756,093
Personal Property excluding oil, gas, and mobile homes - 2010	929,763
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2010	421,929
Personal Property excluding oil, gas, and mobile homes- 2009	1,217,909
Gross earnings (intangible) tax estimate for 2011	
Neighborhood Revitalization	

Actual Tax Rates for the 2010 Budget:

Fund	Rate
General	12.333
Debt Service	0.520
0	
0	
0	
0	
Total	12.853

Final Assessed Valuation from the November 1, 2009 Abstract	75,992,082

From the County Treasurer's Budget Information - Budget Year Estimates

Motor Vehicle Tax Estimate	92,405
Recreational Vehicle Tax Estimate	
16\20 M Vehicle Tax	238
LAVTR	
City and County Revenue Sharing	
Slider	

Computation of Delinquency

Actual Delinquency for 2009 Tax - (round to three decimal places)	
Rate used in this budget-this will be shown on all fund pages with a tax levy**	

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund)

2011 State Distribution for Kansas Gas Tax	105,390
2011 County Transfers for Gas***	
Adjusted 2010 State Distribution for Kansas Gas Tax	101,510
Adjusted 2010 County Transfers for Gas***	

***Note: Only used when a portion of the County monies are distributed to the Cities under the K.S.A. 79-3425c

From the 2009 Budget Certificate Page

Funds	2009 Expenditure Amounts Budget Authority
General	3,632,234
Debt Service	538,585
0	
0	
0	
0	
Special Highway	116,000
Alcohol Drug Safety	10,000
Drug Tax Fund	0
Special Parks & Rec.	24,000
Capital Improvement	63,000
Stormwater Utility Fu	255,000
0	

Note: If the 2009 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

State of Kansas
City

2011

CERTIFICATE

To the Clerk of Johnson County, State of Kansas
We, the undersigned, officers of
City of Fairway

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

			2011 Adopted Budget		
Table of Contents:		Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit 2011		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	3,710,299	1,324,274	
Debt Service	10-113		204,488	82,241	
Special Highway			129,777		
Alcohol Drug Safety Fund			10,230		
Drug Tax Fund			4,670		
Special Parks & Rec. Fund			19,937		
Capital Improvement Fund			252,125		
Stormwater Utility Fund			166,775		
Totals		xxxxxx	4,498,301	1,406,514	
Budget Summary		0			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget				Yes	

County Clerk's Use Only

November 1st Total Assessed Valuation

Assisted by:

Address:

Date Attested:_____ 2010

County Clerk

Governing Body

revised 10/2/09

State of Kansas
City

City of Fairway

2011

Computation to Determine Limit for 2011

					Amount of Levy
1. Total Tax Levy Amount in 2010 Budget				+ $	976,477
2. Debt Service Levy in 2010 Budget				- $	39,526
3. **Tax Levy Excluding Debt Service**				$	936,951
2010 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2010 :**			+ 756,093		
5. **Increase in Personal Property for 2010 :**					
5a. Personal Property 2010	+	929,763			
5b. Personal Property 2009	-	1,217,909			
5c. Increase in Personal Property (5a minus 5b)			+ 0 (Use Only if > 0)		
6. **Valuation of annexed territory for 2010 :**					
6a. Real Estate	+	0			
6b. State Assessed	+	0			
6c. New Improvements	-	0			
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 0		
7. **Valuation of Property that has Changed in Use during 2010 :**			+ 421,929		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)			1,178,022		
9. Total Estimated Valuation July 1, 2010		75,568,228			
10. **Total Valuation less Valuation Adjustment (9 minus 8)**			74,390,206		
11. Factor for Increase (8 divided by 10)			0.01584		
12. Amount of Increase (11 times 3)				+ $	14,837
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**				$	951,788
14. **Debt Service Levy in this 2011 Budget**					82,241
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**					1,034,029

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt fo 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	936,951	88,665	0	228	0
Debt Service	39,526	3,740	0	10	0
TOTAL	976,477	92,405	0	238	0

County Treas Motor Vehicle Estimate 92,405

County Treasurers Recreational Vehicle Estimate 0

County Treasurers 16/20M Vehicle Estimate 238

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.09463

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00024

Slider Factor 0.00000

City of Fairway

2011

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
Special Highway	CIP	-	200,000	100,000	12-1,118
	Totals	0	200,000	100,000	
	Adjustments*				
	Adjusted Totals	0	200,000	100,000	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

City of Fairway

2011

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2010	Date Due Interest	Date Due Principal	Amount Due 2010 Interest	Amount Due 2010 Principal	Amount Due 2011 Interest	Amount Due 2011 Principal
General Obligation:											
Series 2003	5/15/2003	9/1/2013	2.3-3.3	770,000	350,000	3/1 & 9/1	9/1	10,827	85,000	8,448	85,000
Series 2008-A	2/15/2008	9/1/2022	2.00-3.75	2,900,000	2,490,000	3/1 & 9/1	9/1	77,078	210,000	72,248	215,000
Series 2008-B	9/15/2008	9/1/2021	3.50-4.50	1,600,000	1,495,000	3/1 & 9/1	9/1	61,133	100,000	57,133	105,000
Series 2010-A	1/15/2010	9/1/2029	2.0-4.0	4,470,000	4,470,000	3/1 & 9/1	9/1	98,318	80,000	155,013	80,000
Total G.O. Bonds					**8,805,000**			**247,356**	**475,000**	**292,842**	**485,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**8,805,000**			**247,356**	**475,000**	**292,842**	**485,000**

City of Fairway

2011

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2010	Payments Due 2010	Payments Due 2011
Public Works Truck	7/1/2009	36 mo	6.10	54,040	34,950	19,090	19,090
Police Car	11/14/2009	48 mo	4.15	24,037	24,037	6,380	6,380
Totals					**58,987**	**25,470**	**25,470**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Fairway 2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	792,050	333,336	200,000
Receipts:			
Ad Valorem Tax	437,842	936,951	xxxxxxxxxxxxxxxxxx
Delinquent Tax	4,871	4,086	
Motor Vehicle Tax	85,305	56,757	88,665
Recreational Vehicle Tax	259	232	0
16/20M Vehicle Tax			228
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider	1,774		0
Local Alcohlic Liquor	14,632	15,000	14,173
Sales Tax	917,089	870,000	890,000
Franchise Tax	358,729	370,150	370,150
Licenses	23,754	21,000	22,500
Building Permits	39,362	52,716	56,000
Court Fines	387,806	313,100	353,500
Solid Waste and Recycling	217,182	227,323	226,310
Charges for Services	202,941	163,925	164,500
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous	105,904	250,000	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**2,797,449**	**3,281,241**	**2,186,026**
Resources Available:	**3,589,499**	**3,614,577**	**2,386,025**
Expenditures:			
Administration	1,267,541	1,308,212	1,333,099
Police	912,703	944,660	950,157
Public Works	584,236	610,378	704,575
Court	174,911	175,277	189,418
Parks and Recreation	316,772	326,050	333,050
General Fund Reserve			200,000
Neighborhood Revitalization Rebate			
Miscellaneous		50,000	
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	**3,256,163**	**3,414,577**	**3,710,299**
Unencumbered Cash Balance Dec 31	333,336	200,000	xxxxxxxxxxxxxxxxxx
009/2010 Budget Authority Amount: 3,632,234	3,663,495	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	3,710,299
		Tax Required	1,324,274
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	**1,324,274**

City of Fairway 2011

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	0	0	0

City of Fairway 2011

FUND PAGE

Adopted Budget Debt Service	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	23,029	17,719	16,997
Receipts:			
Ad Valorem Tax	522,039	39,526	xxxxxxxxxxxxxxxxx
Delinquent Tax	900		
Motor Vehicle Tax	7,023	55,564	3,740
Recreational Vehicle Tax	22	16	0
16/20M Vehicle Tax			10
Slider	185		0
Interest on Investments	1,093		
Sales Tax (for 2010-A GO Bond Payment)			101,500
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**531,262**	**95,106**	**105,250**
Resources Available:	**554,291**	**112,824**	**122,247**
Expenditures:			
GO Bond Payments	536,572	95,827	93,448
2010-A GO Bond Payment	0	0	85,103
2010-A GO Bond Reserve			16,437
Debt Service General Reserve			9,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**536,572**	**95,827**	**204,488**
Unencumbered Cash Balance Dec 31	17,719	16,997	xxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 538,585	120,827	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	204,488
		Tax Required	82,241
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	**82,241**

Page No.

City of Fairway 2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 0	0	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.00%	0
		Amount of 2010 Ad Valorem Tax	0

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 0	0	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.00%	0
		Amount of 2010 Ad Valorem Tax	0

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City of Fairway 2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 0	0	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	0

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 0	0	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	0

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City of Fairway 2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	51,206	122,877	24,387
Receipts:			
State of Kansas Gas Tax	98,050	101,510	105,390
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**98,050**	**101,510**	**105,390**
Resources Available:	**149,256**	**224,387**	**129,777**
Expenditures:			
Street Repair and Maint			
Reserve	26,379		29,777
Transfer to CIP (KSA, 12-1, 118)		200,000	100,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**26,379**	**200,000**	**129,777**
Unencumbered Cash Balance Dec 31	122,877	24,387	0
2009/2010 Budget Authority Amount:	116,000	261,685	

Adopted Budget Alcohol Drug Safety Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,826	430	230
Receipts:			
Court Fines	4,725	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**4,725**	**10,000**	**10,000**
Resources Available:	**6,551**	**10,430**	**10,230**
Expenditures:			
Rehabilitiation Program	6,121	10,000	10,000
Equipment	0	200	230
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**6,121**	**10,200**	**10,230**
Unencumbered Cash Balance Dec 31	430	230	0
2009/2010 Budget Authority Amount:	10,000	11,826	

City of Fairway 2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Drug Tax Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	4,395	5,936	4,670
Receipts:			
Drug Tax Enforcement	1,541	4,670	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,541**	**4,670**	**0**
Resources Available:	**5,936**	**10,606**	**4,670**
Expenditures:			
Law Enforcement	0	5,936	4,670
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**0**	**5,936**	**4,670**
Unencumbered Cash Balance Dec 31	5,936	4,670	0
2009/2010 Budget Authority Amount:	0	5,936	

Adopted Budget Special Parks & Rec. Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	13,440	15,204	5,764
Receipts:			
LAL Receipt	14,632	15,000	14,173
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**14,632**	**15,000**	**14,173**
Resources Available:	**28,072**	**30,204**	**19,937**
Expenditures:			
Park Improvement	12,868	24,440	19,937
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**12,868**	**24,440**	**19,937**
Unencumbered Cash Balance Dec 31	15,204	5,764	0
2009/2010 Budget Authority Amount:	24,000	24,440	

City of Fairway 2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Capital Improvement Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	63,000	0	50,625
Receipts:			
Transfer of Funds (from Special Highway)		200,000	100,000
Sales Tax		50,625	101,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**250,625**	**201,500**
Resources Available:	**63,000**	**250,625**	**252,125**
Expenditures:			
CIP Projects			
CARS Projects	63,000		0
Bond Payment for Street Projects		200,000	100,000
CIP Project Reserve - Pool Filtration Project			152,125
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**63,000**	**200,000**	**252,125**
Unencumbered Cash Balance Dec 31	0	50,625	0
2009/2010 Budget Authority Amount:	63,000	260,000	

Adopted Budget Stormwater Utility Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	178,745	218,579	46,776
Receipts:			
Stormwater Utility Revenue	124,950	123,000	120,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**124,950**	**123,000**	**120,000**
Resources Available:	**303,695**	**341,579**	**166,776**
Expenditures:			
GO Bond Payment	84,930	286,108	150,000
GP Bond Misc.Payments		8,695	16,775
Miscellaneous	186		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**85,116**	**294,803**	**166,775**
Unencumbered Cash Balance Dec 31	218,579	46,776	1
2009/2010 Budget Authority Amount:	255,000	335,896	

City of Fairway

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

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City of Fairway

NON-BUDGETED FUNDS

(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
	0		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

Page No.

revised 10/02/09

State of Kansas
City

2011

NOTICE OF BUDGET HEARING

The governing body of
City of Fairway
will meet on August 9, 2010 at 7:00 P.M. at Fairway City Hall, 4210 Shawnee Mission Pkwy. Ste. 100 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Fairway City Hall, 4210 Shawnee Mission Pkwy., Ste 100 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	3,256,163	5.815	3,414,577	12.333	3,710,299	1,324,274	17.524
Debt Service	536,572	6.937	95,827	0.520	204,488	82,241	1.088
Special Highway	26,379		200,000		129,777		
Alcohol Drug Safety Fund	6,121		10,200		10,230		
Drug Tax Fund			5,936		4,670		
Special Parks & Rec. Fund	12,868		24,440		19,937		
Capital Improvement Fund	63,000		200,000		252,125		
Stormwater Utility Fund	85,116		294,803		166,775		
Totals	3,986,219	12.752	4,245,783	12.853	4,498,301	1,406,514	18.612
Less: Transfers	0		200,000		100,000		
Net Expenditure	3,986,219		4,045,783		4,398,301		
Total Tax Levied	975,005		976,477		xxxxxxxxxxxxxxxx		
Assessed Valuation	76,477,440		75,992,082		75,568,228		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	3,475,000		4,720,000		8,805,000		
Revenue Bonds	0		0		0		
Other	5,000,000		4,470,000		0		
Lease Purchase Principal	0		53,615		58,987		
Total	8,475,000		9,243,615		8,863,987		

*Tax rates are expressed in mills

/s/ Katherine Hays Gunja
City Official Title City Administrator/ City Clerk

revised 12/08/09

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2010 July 1 Valuation: 75,568,228

Valuation Factor: 75,568.228

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Page No.

ORDINANCE NO. 1485

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2011 FOR THE City of Fairway

WHEREAS, the City of Fairway must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Fairway:

Section One. In accordance with state law, the City of Fairway has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget for property tax revenues in an amount that exceeds property tax revenues budgeted in 2010.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 12 day of August, 2010.

/s/ _____
Mayor

ATTEST: /s/ _____
City Clerk

Publication Fees: $18.43

The Legal Record
PO Box 273
Olathe, KS 66051-0273
(913) 780-5790

CITY OF FAIRWAY
4210 SHAWNEE MSN PKWY STE 100
FAIRWAY KS 66205

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;
Pam Rogers, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Billing Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any)

for 1 consecutive week(s), as follows:

ORDINANCE NO. 1485 -- 8/17/10

Pam Rogers
Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August 18, 2010

Penny Knight
Notary Public

PENNY KNIGHT
Notary Public - State of Kansas

My appointment expires: December 31, 2013.

L21520

ORDINANCE NO. 1485

First published in The Legal Record, Tuesday, August 17, 2010.

ORDINANCE NO. 1485

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2011 FOR THE City of Fairway

WHEREAS, the City of Fairway must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

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Section One. In accordance with state law, the City of Fairway has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget for property tax revenues in an amount that exceeds property tax revenues budgeted in 2010.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 12 day of August, 2010.

/s/ Jerry Wiley
Mayor

ATTEST: /s/ Kate Gunia
City Clerk
8/17

Publication Fees: $12.28

The Legal Record
PO Box 273
Olathe, KS 66051-0273
(913) 780-5790

CITY OF FAIRWAY
4210 SHAWNEE MSN PKWY STE 100
FAIRWAY KS 66205

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for 1 consecutive week(s), as follows:

NOTICE OF BUDGET HEARING -- 7/27/10

Pam Rogers
Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:
July 28, 2010

Penny Knight
Notary Public

PENNY KNIGHT
Notary Public - State of Kansas

My appointment expires: December 31, 2013.

L21077

NOTICE OF BUDGET HEARING

First published in The Legal Record, Tuesday, July 27, 2010.

State of Kansas
City

2011

NOTICE OF BUDGET HEARING

The governing body of
City of Fairway
will meet on August 9, 2010 at 7:00 P.M. at Fairway City Hall, 4210 Shawnee Mission Pkwy. Ste. 100 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Fairway City Hall, 4210 Shawnee Mission Pkwy., Ste 100 and will be available at this hearing.

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Drug Tax Fund			5,936		4,670		
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Capital Improvement Fund	63,000		200,000		252,125		
Stormwater Utility Fund	85,116		294,803		166,775		
Totals	3,986,219	12.752	4,245,783	12.853	4,719,518	1,633,731	21.619
Less: Transfers	0		200,000		100,000		
Net Expenditure	3,986,219		4,045,783		4,619,518		
Total Tax Levied	975,005		976,477		xxxxxxxxxxxxxxx		
Assessed Valuation	76,477,440		75,992,082		75,568,228		

Outstanding Indebtedness, January 1,	2008	2009	2010
G.O. Bonds	3,475,000	4,720,000	8,805,000
Revenue Bonds	0	0	0
Other	5,000,000	4,470,000	0
Lease Purchase Principal	0	53,615	58,987
Total	8,475,000	9,243,615	8,863,987

*Tax rates are expressed in mills

/s/ Katherine Hays Gunja
City Official Title City Administrator/ City Clerk

revised 12/08/09