

RECEIVED 2011

CERTIFICATE
To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
City of Hartford

2010 AUG 23 AM 10:06

LYON COUNTY
CLERK OFFICE

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2011 Adopted Budget			
		Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	105,587	66,224	54.0535
Debt Service	10-113				
Capital Improvement	12-1,118	8	423		
		8			
Special Highway		9	93,119		
Sewer		9	66,131		
Special Park & Rec		10			
Trash		10	23,676		
Water		11	205,789		
		12			
Totals		XXXXXX	494,725	66,224	54.0535
Budget Summary		13			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?			No		

County Clerk's Use Only

1,225,156

November 1st Total
Assessed Valuation

Assisted by:
Rogers Brazier
Municipal Services
Address:

Date Attested: _____, 2010

[Signature]
[Signature]
Maasha K. Abing
Linda L. Fortee

Governing Body

County Clerk

City of Hartford

2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ 66,206
2. Debt Service Levy in 2010 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 66,206
2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010 :	+ 0
5. Increase in Personal Property for 2010 :	
5a. Personal Property 2010	+ 32,741
5b. Personal Property 2009	- 68,738
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2010 :	
6a. Real Estate	+ 0
6b. State Assessed	+ 0
6c. New Improvements	- 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0
7. Valuation of Property that has Changed in Use during 2010 :	+ 687
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	687
9. Total Estimated Valuation July 1, 2010	1,204,862
10. Total Valuation less Valuation Adjustment (9 minus 8)	1,204,175
11. Factor for Increase (8 divided by 10)	0.00057
12. Amount of Increase (11 times 3)	+ \$ 38
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 66,244
14. Debt Service Levy in this 2011 Budget	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	66,244

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	65,476	10,993	413	275	0
Debt Service					
Capital Improvement	730	123	5	3	0
TOTAL	66,206	11,116	418	278	0

County Treas Motor Vehicle Estimate	<u>11,116</u>			
County Treasurers Recreational Vehicle Estimate		<u>418</u>		
County Treasurers 16/20M Vehicle Estimate			<u>278</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.16790</u>			
Recreational Vehicle Factor		<u>0.00631</u>		
16/20 Vehicle Factor			<u>0.00420</u>	
Slider Factor				<u>0.00000</u>

STATEMENT OF INDEBTEDNESS

Type of Debt General Obligation:	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
						Interest	Principal	Interest	Principal	Interest	Principal
Series 2010 B1 (3/15/50)	3/8/2010		4.00	688,000	0	March	March	0	0	6,000	27,520
Total G.O. Bonds Revenue Bonds:					0			0	0	6,000	27,520
Total Revenue Bonds					0			0	0	0	0
Other:											
KS Water Poll Revolving	9/11/00	9/12/22	3.39	235,000	179,065	Mar	Mar	2,862	5,223	2,684	5,401
						Sept	Sept	2,774	5,311	2,592	5,493
Hartford State Bank	4/1/09	4/1/10	2.75	688,000	0	April	April	18,920	688,000	0	0
Total Other					179,065			24,556	698,534	5,276	10,894
Total Indebtedness					179,065			24,556	698,534	11,276	38,414

City of Hartford

2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1			
Receipts:	13,110	9	182
Ad Valorem Tax			
Delinquent Tax	61,998	65,476	XXXXXXXXXXXXXXXXXXXX
Motor Vehicle Tax	1,657		
Recreational Vehicle Tax	11,235	12,036	10,993
16/20M Vehicle Tax	435	340	413
Gross Earning (Intangible) Tax	341	321	275
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			0
Local Sales Tax			
Franchise Tax			
Licenses	20,316	21,000	21,000
Building Permits	5,582	5,500	5,500
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous	1,393	1,000	1,000
Does miscellaneous exceed 10% of Total Receipts	364		
Total Receipts	103,321	105,673	39,181
Resources Available:	116,431	105,682	39,363
Expenditures:			
Salaries			
Employee Benefits	30,341	30,500	27,000
Contractual	20,832	18,000	18,000
Commodities	17,265	15,000	17,000
Capital Outlay	22,950	22,000	23,000
Streets	4,586	500	8,887
Street Lighting	8,453	8,500	
Community Center	7,803	8,000	8,200
	4,192	3,000	3,500
Transfer to Equip Reserve			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	116,422	105,500	105,587
Unencumbered Cash Balance Dec 31	9	182	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	119,000	117,112	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	105,587
		Tax Required	66,224
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	66,224

City of Hartford

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Capital Improvement	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1			123
Receipts:	9,236	8,600	
Ad Valorem Tax			
Delinquent Tax	950	730	XXXXXXXXXXXXXXXXXXXX
Motor Vehicle Tax	31		
Recreational Vehicle Tax	211	184	123
16/20M Vehicle Tax	8	5	5
Slider	7	5	3
			0
Interest on Idle Funds			
Miscellaneous			300
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts			
Resources Available:	1,207	924	431
Expenditures:	10,443	9,524	554
Improvements			
Transfer to General - Fund Close	1,843	1,877	300
		7,524	123
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,843	9,401	423
Unencumbered Cash Balance Dec 31	8,600		123
2009/2010 Budget Authority Amount:	2,000	9,401	XXXXXXXXXXXXXXXXXXXX
			Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.00%
			Amount of 2010 Ad Valorem Tax

Adopted Budget

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1			0
Receipts:			0
Ad Valorem Tax			
Delinquent Tax			XXXXXXXXXXXXXXXXXXXX
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:	0	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
			Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.00%
			Amount of 2010 Ad Valorem Tax

City of Hartford

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1			
Receipts:	31,340	75,589	46,529
State of Kansas Gas Tax			
County Transfers Gas	12,553	13,050	13,680
	1,385	1,390	1,410
Local Sales Tax			
	30,949	31,000	31,000
Interest on Idle Funds			
Miscellaneous	420	500	500
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts			
Resources Available:	45,307	45,940	46,590
Expenditures:	76,647	121,529	93,119
Street Repair and Maint			
Materials	1,058	75,000	76,080
Right of Way Maintenance			17,039
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures			
Unencumbered Cash Balance Dec 31	1,058	75,000	93,119
2009/2010 Budget Authority Amount:	75,589	46,529	0
	30,000	76,080	

Adopted Budget Sewer	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1			
Receipts:	13,895	17,102	21,132
Charges to Customers			
	43,583	45,000	45,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts			
Resources Available:	43,583	45,000	45,000
Expenditures:	57,478	62,102	66,132
Salaries & Wages			
Employee Benefits	5,314	5,400	4,400
Contractual	4,405	4,600	3,800
Commodities	5,030	5,000	7,500
Capital Outlay	6,241	6,300	9,000
KS Water - Principal & Interest	3,215	3,500	25,261
	16,171	16,170	16,170
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures			
Unencumbered Cash Balance Dec 31	40,376	40,970	66,131
2009/2010 Budget Authority Amount:	17,102	21,132	1
	61,171	60,125	

City of Hartford

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget
Special Park & Rec

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1			
Receipts:		0	0
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts			
Resources Available:	0	0	0
Expenditures:	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures			
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	0

Adopted Budget

Trash

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1			
Receipts:	712	1,676	676
Charges to Customers	22,655	23,000	23,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	22,655	23,000	23,000
Resources Available:	23,367	24,676	23,676
Expenditures:			
Contractual	21,691	24,000	23,676
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	21,691	24,000	23,676
Unencumbered Cash Balance Dec 31	1,676	676	0
2009/2010 Budget Authority Amount:	21,691	24,212	0

City of Hartford

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Water

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1			
Receipts:	45,282	54,264	62,639
Charges			
New Service Connection	140,050	141,000	141,000
Debt Service	575	1,200	500
Late Fees		0	0
		2,000	1,500
Interest on Idle Funds			
Miscellaneous	425	150	150
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	141,050	144,350	143,150
Resources Available:	186,332	198,614	205,789
Expenditures:			
Salaries & Wages	41,648	42,000	42,500
Employee Benefits	13,145	13,000	14,000
Contractual	9,815	10,000	10,000
Commodities	20,706	22,000	23,000
Capital Outlay	8,166	9,000	42,269
Water Protection Fee	353	475	500
Water Purchases	38,235	39,500	40,000
GO Bond - Principal			6,000
GO Bond - Interest			27,520
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	132,068	135,975	205,789
Unencumbered Cash Balance Dec 31	54,264	62,639	0
2009/2010 Budget Authority Amount:	179,475	192,557	

NOTICE OF BUDGET HEARING

The governing body of
City of Hartford
will meet on August 18, 2010 at 7:00 pm at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	116,422	49.611	105,500	51.558	105,587	66,224	54.964
Debt Service							
Capital Improvement	1,843	0.757	9,401	0.575	423		
Special Highway	1,058		75,000		93,119		
Sewer	40,376		40,970		66,131		
Special Park & Rec							
Trash	21,691		24,000		23,676		
Water	132,068		135,975		205,789		
Totals	1,077,039	50.368	390,846	52.133	494,725	66,224	54.964
Less: Transfers	0		7,524		123		
Net Expenditure	1,077,039		383,322		494,602		
Total Tax Levied	66,136		66,206		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,313,050		1,269,413		1,204,862		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	0		0		0		
Revenue Bonds	25,000		0		0		
Other	184,031		179,065		179,065		
Lease Purchase Principal	0		0		0		
Total	209,031		179,065		179,065		

*Tax rates are expressed in mills

Christina M. Bottwell
City Official Title City Clerk

AFFIDAVIT OF PUBLICATION — The Coffey County Republican, Burlington, Kansas
STATE OF KANSAS, COFFEY COUNTY, ss.

Catherine R. Faimon

of lawful age, being first duly sworn, depose and says that he is the publisher of THE COFFEY COUNTY REPUBLICAN a biweekly newspaper published in the city of Burlington, County of Coffey, State of Kansas, and of general circulation in said county, and that said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Coffey County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of the

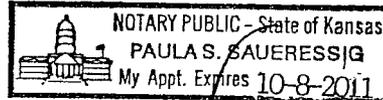
Coffey County Republican

number of said paper for 1 consecutive weeks; the first publication being made as aforesaid on 7-27-2010

and affiant further says he has personal knowledge of the statements have set forth and that they are true.

Catherine R. Faimon

Subscribed and sworn to before me this 29th day of July 2010



Paula S. Sauers
Notary Public

Printers fees \$ 44.700
Affidavit \$
Total \$

(Published in *The Coffey County Republican* on Tuesday, July 27, 2010)

NOTICE OF BUDGET HEARING

The governing body of City of Burlington will meet on August 18, 2010 at 7:00 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of an increase in. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2011 Expenditures and Amount of Current Year Increase for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final approved valuation.

FUNDED	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Estimated Tax Rate*
General	116,725	0.7811	125,500	0.7526	125,500	0.7526
Debt Service					423	
Capital Improvement	1,843	0.737	9,407	0.375		
Special Highway	1,658		15,000		85,119	
Sewer	40,378		10,970		66,131	
Special Park & Rec						
Trash	31,691		24,000		23,876	
Water	132,058		135,973		205,789	
Total	763,381	30.164	390,843	32.133	494,725	66.224
Less: Transfers	0		1,524		1,524	
Net Expenditure	1,077,039		385,322		496,209	
Total Tax Levied	66,134		66,204		66,204	
Assessed Valuation	1,313,030		1,269,413		1,204,862	
Outstanding Indebtedness, January 1,	2008	2009	2010			
G.O. Bonds	0	0	0			
Revenue Bonds	23,000	0	0			
Other	184,031	179,063	179,063			
Lease Purchase Principal	0	0	0			
Total	209,031	179,063	179,063			

*Tax rates are expressed in mills
Chris Bottrell
City Official Title City Clerk

AFFIDAVIT OF PUBLICATION — The Coffey County Republican, Burlington, Kansas

Filed _____, 20 _____

Examined and approved _____, 20 _____

Recorded in _____

Judge _____ Clerk of the District Court