

AFFIDAVIT OF PUBLICATION - 9392

STATE OF KANSAS, COUNTY OF RENO, SS:

Lorraine Yazzie

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Friday issue of said HUTCHINSON NEWS for 1 day the first being made on the 6th day of August A.D., 2010 and the last on the 6th day of August A.D., 2010.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

Lorraine Yazzie

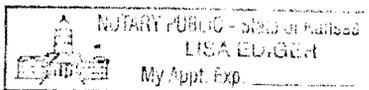
Subscribed and sworn to before me this 16th day of August A.D., 2010.

Lisa Edger

Notary Public

My Commission Expires 01/28/13

Printer's Fees, \$246.30



Legal Notice

NOTICE OF BUDGET HEARING

The governing body of City of Hutchinson will meet on August 17, 2010 at 9:00 a.m. at City Hall for the purpose of answering objections of taxpayers relating to the proposed use of all funds and the amount of the 2011 budget. Detailed budget information is available at City Hall and will be available at the hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax established for the 2011 budget. Estimated Tax Rate is subject to change depending on the final budget.

Fund	Prior Year Actual 2009	Actual Tax Rate*	Current Year Estimate 2010	Actual Tax Rate*	Proposed Expenditure
	Expenditures		Expenditures		
General	29,448,935	27.540	29,774,101	31.538	34,323,794
Debt Service	8,960,029	15.327	5,292,548	9.846	4,752,133
Special Highway	2,212,589		2,358,954		2,042,747
Refuse	2,244,097		2,349,169		2,096,600
Special Park & Recreation	160,294		179,207		180,254
Special Alcohol	124,500		107,368		174,529
Tourism & Convention	573,668		775,000		775,000
Health & Dental	3,872,669		4,377,112		6,512,027
Golf	740,927		778,273		827,223
Fun Valley	711,973		710,410		730,866
Animal Shelter	353,951		370,842		390,964
Airport	363,538		374,026		392,446
TIF Environmental	2,488,925		1,194,935		806,896
Storm Water Utility	387,093		664,095		283,385
Risk Management	1,185,801		876,029		1,775,043
Workers Compensation	405,290		613,039		2,408,372
Waterworks	7,679,833		8,007,841		11,087,837
Sewer	5,796,274		6,038,690		7,929,138
Non-Budgeted Funds-A	14,434,758				
Non-Budgeted Funds-B	997,707				
Totals	83,142,851	42.867	64,841,339	41.383	77,489,261
Less: Transfers	7,436,783		7,886,286		8,786,720
Net Expenditure	75,706,068		56,955,073		70,722,541
Total Tax Levied	9,995,339		10,078,988		xxxxxxxxxxxx
Assessed Valuation	246,746,942		243,559,412		283,371,367

Outstanding Indebtedness, January 1,	2008	2009	2010
G.O. Bonds	34,835,000	32,475,000	29,085,000
Revenue Bonds	7,930,703	1,585,000	1,495,000
Other	1,375,000	1,461,000	28,647,199
Lease Purchase Principal	0	0	128,555
Total	44,140,703	35,521,000	59,355,754

*Tax rates are expressed in mills

Carl Myers
City Official Title: Finance Director

FILED

AUG 25 2010

Shari A. Degroot
COUNTY CLERK

AFFIDAVIT OF PUBLICATION - 9287

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Lorraine Yazzie

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

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a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterrupted published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Friday issue of said HUTCHINSON NEWS for 1 day the first being made on the 21st day of May A.D., 2010 and the last on the 21st day of May A.D., 2010.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.


Subscribed and sworn to before me this 25th day of May A.D., 2010.


Notary Public

My Commission Expires 01/28/13

Printer's Fees, \$255.50



Legal Notice

Introduced: May 18, 2010
Passed: May 18, 2010
Published: May 21, 2010

ORDINANCE NO. 2010 - 23

AN ORDINANCE AMENDING SECTION 21-701 OF THE CODE OF THE CITY OF HUTCHINSON, KANSAS, RELATING TO UNSAFE OR DANGEROUS BUILDINGS DEFINITIONS

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF HUTCHINSON, KANSAS:

Section 1. That Section 21-701 of the Hutchinson City Code be amended as follows:

Sec. 21-701 Definitions.

The following words and phrases, when used in this chapter, shall have the meanings respectively ascribed to them in this section:

a. "Enforcing officer" means the building official of the City of Hutchinson, Kansas.

b. "Structure" means any building, wall or part thereof.

c. "Substandard Building" means any building or portion thereof which is determined to be unsafe due to any condition listed below or any building or portion thereof, including any dwelling unit, guest room or suite of rooms, or the premises on which the same is located, in which there exists any of the conditions referenced in this section to an extent that endangers the life, limb, health, property, safety or welfare of the public or the occupants thereof.

1. Inadequate Sanitation. Buildings or portions thereof shall be deemed substandard when they are unsanitary. Inadequate sanitation shall include but not be limited to the following:

a. Lack of hot and cold running water to plumbing fixtures in a dwelling unit, lodging house, or any structure that is required by the current Uniform Building Code adopted.

b. Lack of adequate heating facilities.

c. Lack of required electrical lighting, by current National Electrical Code adopted.

d. Infestation of insects, vermin or rodents.

e. Lack of connection to required sewage disposal system.

2. Structural Hazards. Building or portions thereof shall be deemed substandard when they are or contain structural hazards. Structural hazards shall include but not be limited to the following:

a. Deteriorated or inadequate foundation.

b. Defective or deteriorated flooring or floor supports.

c. Flooring or floor supports of insufficient size to carry imposed loads safely.

d. Members of walls, partitions or other vertical supports that are of insufficient size to carry imposed loads with safety.

e. Members of ceilings, roofs, ceiling and roof supports or other horizontal members which sag, split or buckle due to defective material or deterioration.

f. Members of ceilings, roofs, ceiling and roof supports, or other horizontal members that are of insufficient size to carry imposed loads with safety.

g. Those open to unauthorized persons.

h. Risk of movement or instability of the ground necessary for the purpose of supporting such building which may cause the structure to collapse when such structure is located in an area identified as vulnerable by the Kansas Department of Health and Environment or Kansas Geological Survey.

3. Hazardous Electrical Wiring. Electrical wiring which was installed in violation of code requirements in effect at the time of installation or electrical wiring not installed in accordance with generally accepted construction practices in areas where no codes were in effect or which has not been maintained in good condition or which is not being used in a safe manner shall be considered substandard.

4. Hazardous Plumbing. Plumbing which was installed in violation of code requirements in effect at the time of installation or plumbing not installed in accordance with generally accepted construction practices in areas where no codes were in effect or which has not been maintained in good condition or which is not free of cross-connections or siphonage between fixtures shall be considered substandard.

5. Hazardous Mechanical Equipment. Mechanical equipment which was installed in violation of code requirements in effect at the time of installation or mechanical equipment not installed in accordance with generally accepted construction practices in areas where no codes were in effect or which has not been maintained in good and safe condition shall be considered substandard.

6. Fire Hazard. Any building or portion thereof, device, apparatus, equipment, combustible waste or vegetation which, in the opinion of the chief of the fire department, is in such a condition as to cause a fire to develop or provide a ready fuel to augment the spread and intensity of fire or explosion arising from any cause shall be considered a substandard building.

Section 2. That the original Section 21-701 of the Hutchinson City Code be revoked.

Section 3. This ordinance shall take effect and be in force from and after its passage and publication once in the official City newspaper.

PASSED BY THE GOVERNING BODY this 18th day of May, 2010, for the City of Hutchinson.

City of Hutchinson

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget		+ \$ <u>10,078,988 -</u>
2. Debt Service Levy in 2010 Budget		- \$ <u>2,397,729 -</u>
3. Tax Levy Excluding Debt Service		\$ <u>7,681,259</u>
 2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>2,274,329 -</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>17,540,568</u>	
5b. Personal Property 2009	- <u>12,827,662</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>4,712,906 -</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2010		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2010	<u>1,842,995 -</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>8,830,230</u>	
9. Total Estimated Valuation July 1, 2010	<u>263,371,367</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>254,541,137</u>	
11. Factor for Increase (8 divided by 10)	<u>0.03469</u>	
12. Amount of Increase (11 times 3)		+ \$ <u>266,469</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$ <u>7,947,728</u>
14. Debt Service in this 2011 Budget		<u>2,592,513 -</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>10,540,241</u> <i>AD</i>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2010	Budget Tax Levy Amt for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	7,681,259	1,085,291	10,915	5,645	0
Debt Service	2,397,729	338,777	3,407	1,762	0
TOTAL	10,078,988	1,424,068	14,322	7,407	0

County Treas Motor Vehicle Estimate	<u>1,424,068</u>			
County Treasurers Recreational Vehicle Estimate		<u>14,322</u>		
County Treasurers 16/20M Vehicle Estimate			<u>7,407</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.14129</u>			
Recreational Vehicle Factor		<u>0.00142</u>		
16/20M Vehicle Factor			<u>0.00073</u>	
Slider Factor				<u>0.00000</u>

City of Hutchinson

2011

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General	Risk Management	-	431,153	452,711	12-2615
General	Workers Compensation	127,244	325,951	515,115	44-505f
General	Special Highway	963,381	1,051,534	692,777	12-1,119
General	Golf	164,018	104,051	111,644	12-101a
General	Special Park & Rec	63,889	79,207	79,259	12-101a
General	Fun Valley	359,126	380,860	384,269	12-101a
General	Animal Shelter	209,839	260,082	230,914	12-101a
General	Airport	185,284	190,286	192,608	12-101a
General	Capital Improvement	539,850	652,446	618,000	12-1,118
General	Equipment Reserve	483,695	453,000	534,167	12-1,117
General	Bond & Interest	120,450	100,000	325,000	10-113
Special Highway	Risk Management	-	34,896	34,896	12-2615
Special Highway	Workers Compensation	8,819	22,045	32,671	44-505f
Special Highway	Capital Improvement	670,000	757,500	317,625	12-1,118
Refuse	General	250,000	250,000	-	12-825d
Special Park & Recreation	Risk Management	-	4,214	4,214	12-2615
Special Park & Recreation	Workers Compensation	328	934	1,451	44-505f
Special Alcohol	General	22,500	23,593	82,619	12-101a
Golf	Risk Management	-	12,500	13,375	12-2615
Golf	Workers Compensation	1,359	3,175	5,080	44-505f
Fun Valley	Risk Management	-	18,907	18,907	12-2615
Fun Valley	Workers Compensation	2,168	5,732	8,758	44-505f
Animal Shelter	Risk Management	-	3,600	3,600	12-2615
Animal Shelter	Workers Compensation	642	2,223	3,459	44-505f
Airport	Risk Management	-	34,832	34,834	12-2615
Airport	Workers Compensation	904	2,239	3,478	44-505f
Airport	Bond & Interest	56,000	-	-	10-113
TIF	Waterworks	-	-	476,396	12-1,118
Storm Water	Workers Compensation	-	884	1,887	44-505f
Storm Water	Capital Improvement	-	251,215	178,000	12-1,118
Risk Management	General	275,000	50,000	-	12-2615
Workers Compensation	General	50,000	100,000	200,000	44-505f
Waterworks	TIF	812,813	-	-	12-825d
Waterworks	Capital Improvement	600,000	600,000	600,000	12-825d
Waterworks	Bond & Interest	476,080	555,580	7,186	10-113
Waterworks	Risk Management	103,500	151,207	158,768	12-2615
Waterworks	Workers Compensation	8,445	19,704	29,916	44-505f
Sewer	Capital Improvement	200,000	300,000	300,000	12-1,118
Sewer	Bond & Interest	476,080	555,580	7,186	10-113
Sewer	Risk Management	198,755	79,681	79,681	12-2615
Sewer	Workers Compensation	6,614	17,455	26,269	44-505f
	Totals	7,436,783	7,886,266	6,766,720	
	Adjustments				
	Adjusted Totals	7,436,783	7,886,266	6,766,720	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

City of Hutchinson

FUND PAGE - GENERAL

Adopted Budget
General

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Resources Available:	33,078,184	33,555,373	26,194,244
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail pages (Note should agree with detail)	0	0	0
Personal Services	19,182,083	19,780,163	21,227,611
Contractual Services	2,509,509	2,549,033	2,583,257
Commodities	1,882,304	2,067,895	2,081,813
Capital Outlay	219,768	249,485	284,225
Growth Account	320,000	258,000	233,000
Non-Departmental	3,745,908	2,519,810	3,665,715
Appropriated Reserve	0	0	1,790,568
Transfers:			
Transfer to Risk Management Fund	0	431,153	452,711
Transfer to Workers Compensation Fund	127,244	325,951	515,115
Transfer to Special Street Fund	963,381	1,051,534	692,777
Transfer to Golf Fund	164,018	104,051	111,644
Transfer to Special Park & Recreation Fund	63,889	79,207	79,259
Transfer to Fun Valley Fund	359,126	380,860	384,269
Transfer to Animal Shelter Fund	209,839	260,082	230,914
Transfer to Airport Fund	185,284	190,286	192,608
Transfer to CIP Fund	539,850	652,446	618,000
Transfer to MERF Fund	483,695	453,000	534,167
Transfer to Bond & Interest Fund	120,450	100,000	325,000
Less: Service Allocation Costs	-1,627,413	-1,678,855	(1,678,855)
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	29,448,935	29,774,101	34,323,798
Unencumbered Cash Balance Dec 31	3,629,249	3,781,272	xxxxxxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	33,608,492	33,963,750	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	34,323,798
		Tax Required	8,129,554
		Del Comp Rate: 2.17%	176,411
		Amount of 2010 Ad Valorem Tax	8,305,965

City of Hutchinson

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas Gas Tax	1,028,739	1,080,090	1,119,790
County Transfers Gas	149,354	146,880	149,730
Connecting Links	53,951	54,000	54,000
Excavation Permits	13	0	0
County Contribution	10,714	21,500	21,500
Street Cuts	3,440	4,950	4,950
Expenditure Reimbursement	2,998	0	0
Transfer from General Fund	963,381	1,051,534	692,777
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,212,590	2,358,954	2,042,747
Resources Available:	2,212,590	2,358,954	2,042,747
Expenditures:			
Personal Services	944,894	930,748	975,690
Contractual Services	209,043	255,445	261,845
Commodities	332,479	324,320	333,020
Capital Outlay	47,354	34,000	87,000
Transfer to CIP	670,000	757,500	317,625
Transfer to Risk Management Fund	0	34,896	34,896
Transfer to Workers Compensation Fund	8,819	22,045	32,671
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,212,589	2,358,954	2,042,747
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	2,367,701	2,522,862	

Adopted Budget

Refuse	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	455,889	249,869	0
Receipts:			
Delayed Payment Fees	27,921	30,700	28,000
Collection Fees	1,783,041	1,896,000	1,896,000
Residential Composting	60,554	0	0
Franchise Fees	160,007	166,600	166,600
Interest on Idle Funds	7,478	6,000	6,000
Unrealized Accounts Receivable	-924	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,038,077	2,099,300	2,096,600
Resources Available:	2,493,966	2,349,169	2,096,600
Expenditures:			
Contractual Services	1,838,215	1,914,700	1,916,200
Commodities	4,340	5,000	5,000
Franchise Fees	150,208	166,600	166,600
Appropriated Reserve	0	8,669	4,600
Transfer to General Fund	250,000	250,000	0
Doubtful Accounts	1,334	4,200	4,200
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,244,097	2,349,169	2,096,600
Unencumbered Cash Balance Dec 31	249,869	0	0
2009/2010 Budget Authority Amount:	2,320,375	2,375,089	

City of Hutchinson

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Park & Recreation	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Liquor Drink Tax	96,167	99,500	100,495
Pepsi Concessions/Cases	238	500	500
Transfer from General Fund	63,889	79,207	79,259
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	160,294	179,207	180,254
Resources Available:	160,294	179,207	180,254
Expenditures:			
Personal Services	54,744	58,634	61,039
Contractual Services	84,408	74,750	79,550
Commodities	20,813	27,675	31,000
Capital Outlay	0	13,000	3,000
Transfer to Risk Management Fund	0	4,214	4,214
Transfer to Workers Compensation Fund	328	934	1,451
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	160,294	179,207	180,254
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	167,640	179,462	

Adopted Budget

Adopted Budget Special Alcohol	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	130,305	101,972	84,119
Receipts:			
Liquor Drink Tax	96,167	89,515	90,410
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	96,167	89,515	90,410
Resources Available:	226,472	191,487	174,529
Expenditures:			
Contractual Services	102,000	83,775	91,910
Transfer to General Fund	22,500	23,593	82,619
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	124,500	107,368	174,529
Unencumbered Cash Balance Dec 31	101,972	84,119	0
2009/2010 Budget Authority Amount:	192,183	219,695	

City of Hutchinson

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Tourism & Convention	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Transient Guest Tax	573,668	775,000	775,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	573,668	775,000	775,000
Resources Available:	573,668	775,000	775,000
Expenditures:			
Contract with CVB	327,851	442,913	442,913
Convention Center Agreement	245,817	332,087	332,087
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	573,668	775,000	775,000
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	610,790	775,000	

Adopted Budget

Health & Dental	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	3,841,750	3,435,780	2,694,682
Receipts:			
Employee Contributions	526,869	786,900	826,245
General Fund Contributions	2,161,947	2,095,000	2,199,750
Non-GF Contributions	658,271	647,814	680,205
Retiree Premiums Collected	91,528	89,090	93,545
COBRA Premiums Collected		5,105	5,000
Reimbursed Expense	2,890	0	0
Interest on Idle Funds	25,195	12,105	12,600
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,466,700	3,636,014	3,817,345
Resources Available:	7,308,450	7,071,794	6,512,027
Expenditures:			
Plan Administration Fees	442,239	726,566	762,894
Professional Consulting Fees	0	0	15,000
Employer Plan Funding	705,054	898,546	943,473
Employer Plan Contribution from General Fund	0	134,000	0
Employer Plan Contribution from Other Funds	0	0	0
Claim Payments	2,575,876	2,600,000	4,772,660
Service Allocation Costs	18,000	18,000	18,000
Reimburse General Fund	100,250	0	0
Reimburse Other Funds	31,250	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,872,669	4,377,112	6,512,027
Unencumbered Cash Balance Dec 31	3,435,780	2,694,682	0
2009/2010 Budget Authority Amount:	7,215,135	5,461,273	

City of Hutchinson

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Golf	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
General Government Revenue	492,656	515,502	528,729
Facility Revenue	73,760	151,245	177,850
Charges for Services	1,154	475	0
Transfer from General Fund	164,018	104,051	111,644
Audit Adjustment	-420	0	0
Miscellaneous	9,759	7,000	9,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	740,927	778,273	827,223
Resources Available:	740,927	778,273	827,223
Expenditures:			
Personal Services	500,334	448,796	477,049
Contractual Services	79,810	91,808	83,304
Commodities	112,904	183,921	193,015
Capital Outlay	46,520	38,073	55,400
Transfer to Risk Management Fund	0	12,500	13,375
Transfer to Workers Compensation Fund	1,359	3,175	5,080
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	740,927	778,273	827,223
Unencumbered Cash Balance Dec 31	0	0	0

2009/2010 Budget Authority Amount:

764,171

755,093

See Tab C

Adopted Budget

Fun Valley	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
General Government Revenue	164,901	172,200	167,200
Facility Revenue	182,529	152,750	174,800
Charges for Services	5,417	4,600	4,600
Transfer from General Fund	359,126	380,860	384,269
Interest on Idle Funds			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	711,973	710,410	730,869
Resources Available:	711,973	710,410	730,869
Expenditures:			
Personal Services	378,368	365,451	381,434
Contractual Services	174,048	181,820	191,820
Commodities	116,570	114,300	114,950
Capital Outlay	40,623	24,200	15,000
Doubtful Accounts	196	0	0
Transfer to Risk Management Fund	0	18,907	18,907
Transfer to Workers Compensation Fund	2,168	5,732	8,758
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	711,973	710,410	730,869
Unencumbered Cash Balance Dec 31	0	0	0

2009/2010 Budget Authority Amount:

764,395

737,046

City of Hutchinson

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Animal Shelter	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Dog Tax	63,478	32,800	70,000
General Government Revenues	72,764	66,910	79,000
Facility Revenue	0	50	50
Charges for Services	7,870	11,000	11,000
Transfer from General Fund	209,839	260,082	230,914
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	353,951	370,842	390,964
Resources Available:	353,951	370,842	390,964
Expenditures:			
Personal Services	209,544	225,719	244,605
Contractual Services	76,687	79,800	79,800
Commodities	66,872	59,000	59,000
Capital Outlay	0	500	500
Transfer to Risk Management Fund	0	3,600	3,600
Transfer to Workers Compensation Fund	642	2,223	3,459
Doubtful Accounts	206	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	353,951	370,842	390,964
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	353,952	376,347	

Adopted Budget

Airport	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
General Government Revenue	174,270	181,102	197,200
Charges for Services	3,984	2,638	2,638
Transfer from General Fund	185,284	190,286	192,608
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	363,538	374,026	392,446
Resources Available:	363,538	374,026	392,446
Expenditures:			
Personal Services	143,076	151,935	164,804
Contractual Services	81,046	85,320	91,430
Commodities	68,309	79,200	81,600
Capital Outlay	14,203	20,500	16,300
Transfer to Bond & Interest Fund	56,000	0	0
Transfer to Risk Management Fund	0	34,832	34,834
Transfer to Workers Compensation Fund	904	2,239	3,478
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	363,538	374,026	392,446
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	395,094	380,592	

City of Hutchinson

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget TIF Environmental	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,214,548	1,447,331	730,396
Receipts:			
County TIF Tax Revenue	346,322	275,000	275,000
Private Contributions	0	200,000	0
State/Federal Grants	211,158	0	0
Transfer from Water Fund	812,813	0	0
Transfer from CIP	1,350,000	0	0
Interest on Idle Funds	1,415	3,000	1,500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,721,708	478,000	276,500
Resources Available:	3,936,256	1,925,331	1,006,896
Expenditures:			
Contractual Services	2,488,925	1,169,935	305,500
Commodities	0	25,000	25,000
Appropriated Reserve	0	0	0
Transfer to Water Fund	0	0	476,396
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,488,925	1,194,935	806,896
Unencumbered Cash Balance Dec 31	1,447,331	730,396	200,000

2009/2010 Budget Authority Amount:

3,936,290

1,078,000

See Tab C

Adopted Budget

Storm Water Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	488,706	382,481	886
Receipts:			
Storm Water Surcharge	280,353	282,000	282,000
Reimbursements	181	0	0
Interest on Idle Funds	334	500	500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	280,868	282,500	282,500
Resources Available:	769,574	664,981	283,386
Expenditures:			
Personal Services	0	48,848	66,294
Contractual Services	11,814	363,148	30,704
Capital Outlay	0	0	6,500
Capital Improvements	375,000	0	0
Bad Debt	279	0	0
Transfer to CIP	0	251,215	178,000
Transfer to Workers Compensation Fund	0	884	1,887
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	387,093	664,095	283,385
Unencumbered Cash Balance Dec 31	382,481	886	1

2009/2010 Budget Authority Amount:

781,453

666,219

City of Hutchinson

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Waterworks	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	5,388,611	4,524,583	3,429,891
Receipts:			
General Government Revenue	6,792,939	6,909,900	7,178,600
Charges for Services	22,866	2,950	2,950
Transfer from TIF Fund	0	0	476,396
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,815,805	6,912,850	7,657,946
Resources Available:	12,204,416	11,437,433	11,087,837
Expenditures:			
Personal Services	1,772,789	1,608,716	1,719,502
Contractual Services	1,047,799	1,563,425	1,570,475
Commodities	493,239	818,430	823,230
Capital Outlay	378,746	548,375	540,250
Transfer to TIF Fund	812,813	0	0
Transfer to CIP	600,000	600,000	600,000
Service Cost Allocation	762,217	918,427	918,427
Required Reserves	0	0	194,000
Appropriated Reserves	0	0	3,310,785
Loan Payments & Fees	1,200,488	1,204,677	1,196,298
Bad Debt	12,616	19,000	19,000
Transfer to Bond & Interest Fund	476,080	555,580	7,186
Audit Adjustments	11,102		
Transfer to Risk Management Fund	103,500	151,207	158,768
Transfer to Workers Compensation Fund	8,445	19,704	29,916
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	7,679,833	8,007,541	11,087,837
Unencumbered Cash Balance Dec 31	4,524,583	3,429,891	0
2009/2010 Budget Authority Amount:	12,048,595	11,309,927	

City of Hutchinson

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,138,618	2,111,958	1,943,438
Receipts:			
Licenses & Permits	1,200	1,200	1,200
General Government Revenue	5,764,426	5,868,670	5,984,200
Charges for Services	3,988	300	300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,769,614	5,870,170	5,985,700
Resources Available:	7,908,232	7,982,128	7,929,138
Expenditures:			
Personal Services	1,471,863	1,621,384	1,726,225
Contractual Services	1,304,648	1,408,175	1,223,355
Commodities	538,352	460,175	519,875
Capital Outlay	133,884	269,707	112,683
Service Cost Allocation	803,697	698,928	698,928
Transfer to CIP	200,000	300,000	300,000
Required Reserves	0	0	370,000
Appropriated Reserves	0	0	2,107,003
Revenue Bond Debt Service	90,000	161,163	162,553
Loan Payments & Fees	510,202	453,442	582,380
Transfer to Bond & Interest Fund	476,080	555,580	7,186
Audit Adjustments	58,345	0	0
Transfer to Risk Management Fund	198,755	79,681	79,681
Transfer to Workers Compensation Fund	6,614	17,455	26,269
Miscellaneous	3,834	13,000	13,000
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,796,274	6,038,690	7,929,138
Unencumbered Cash Balance Dec 31	2,111,958	1,943,438	0
2009/2010 Budget Authority Amount:	7,749,856	7,604,851	

City of Hutchinson

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		Capital Improvement Reserve		Equipment Reserve		Gossage Animal Shelter		Disaster		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	18,679,028	Cash Balance Jan 1	817,217	Cash Balance Jan 1	920,795	Cash Balance Jan 1	72,349	Cash Balance Jan 1	116,615	20,606,004
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Capital Outlay	3,742,293	Capital Outlay	42,000	Interest Income	546	Interest Income	34	Interest Income	76	
Interest Income	71,210	Bond Proceeds	82,500	Capital Outlay	488,874	Trust Distribution	40,102			
Grants	2,907,541									
Bond Proceeds	1,102,596									
Private Donations	100,900									
Reimbursed Expense	90,137									
Miscellaneous	21,672									
Total Receipts	8,036,349	Total Receipts	124,500	Total Receipts	489,420	Total Receipts	40,136	Total Receipts	76	8,690,481
Resources Available:	26,715,377	Resources Available:	941,717	Resources Available:	1,410,215	Resources Available:	112,485	Resources Available:	116,691	29,296,485
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Impr. Expend	11,788,570	Capital Impr. Expend	566,381	Contractual Services	650,954	Contractual Services	54,130			
Transfer to TIF	1,350,000	Project Transfer	24,723							
Total Expenditures	13,138,570	Total Expenditures	591,104	Total Expenditures	650,954	Total Expenditures	54,130	Total Expenditures	0	14,434,758
Cash Balance Dec 31	13,576,807	Cash Balance Dec 31	350,613	Cash Balance Dec 31	759,261	Cash Balance Dec 31	58,355	Cash Balance Dec 31	116,691	14,861,727 **
										14,861,727 **

**Note: These two block figures should agree.

Introduced: August 17, 2010
Passed: August 17, 2010
Published: August 20, 2010

ORDINANCE NO. 2010 - 32

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2011 FOR THE CITY OF HUTCHINSON, KANSAS

WHEREAS, the City of Hutchinson must continue to provide services to protect the health, safety and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this City continues to increase.

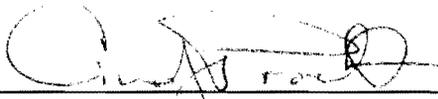
BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF HUTCHINSON, KANSAS:

Section 1. In accordance with State law, the City of Hutchinson has scheduled a public hearing and has prepared the proposed budget necessary to fund City services from January 1, 2010 until December 31, 2011.

Section 2. After careful public deliberations, the Governing Body has determined that in order to maintain the public services that are essential for the citizens of this City, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2010 budget.

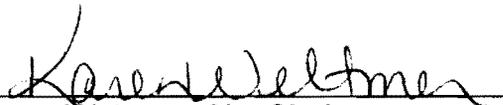
Section 3. This ordinance shall take effect and be in force from and after its passage and publication once in the official City newspaper.

PASSED BY THE GOVERNING BODY, this 17th day of August, 2010, for the City of Hutchinson, Kansas.



Cindy Proett, Mayor

ATTEST:



Karen Weltmer, City Clerk