

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>453,744</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>453,744</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>7,092</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>199,903</u>
5b. Personal Property 2009	- <u>225,380</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2010	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2010	<u>70,735</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>77,827</u>
9. Total Estimated Valuation July 1, 2010	<u>5,876,751</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>5,798,924</u>
11. Factor for Increase (8 divided by 10)	<u>0.01342</u>
12. Amount of Increase (11 times 3)	+ \$ <u>6,090</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u><u>459,834</u></u>
14. Debt Service in this 2011 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>459,834</u></u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2010	Budget Tax Levy Amt for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	377,586	74,421	1,622	1,288	0
Debt Service					
Recreation	10,880	2,144	47	37	0
Library	54,398	10,721	234	186	0
Library Employee Benefit	10,880	2,144	47	37	0
TOTAL	453,744	89,430	1,950	1,548	0

County Treas Motor Vehicle Estimate	<u>89,430</u>			
County Treasurers Recreational Vehicle Estimate		<u>1,950</u>		
County Treasurers 16/20M Vehicle Estimate			<u>1,548</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.19709</u>			
Recreational Vehicle Factor		<u>0.00430</u>		
16/20M Vehicle Factor			<u>0.00341</u>	
Slider Factor				<u>0.00000</u>

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2010	Date Due		Amount Due 2010		Amount Due 2011	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Water System Refunding	3/1/2002	4/1/2010	3.00 - 4.30	665,000	75,000	4/1, 10/1	10/1	1,613	75,000		
Total Revenue Bonds					75,000			1,613	75,000	0	0
Other:											
Fire Truck (Tax Warrants)	2/21/2005	1/1/2018	0.50	77,465	51,217	2/1, 7/1	7/1	249	5,913	219	5,943
KWPCRF Project	5/6/2002	3/1/2024	3.12	954,500	451,025	3/1,9/1	9/1	13,878	25,030	13,091	25,817
Total Other					502,242			14,127	30,943	13,310	31,760
Total Indebtedness					577,242			15,740	105,943	13,310	31,760

City of Kinsley

2011

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2010	Payments Due 2010	Payments Due 2011
NONE							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Kinsley

2011

Adopted Budget General Fund - Detail Page 1	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
City Commission			
Personal Services	4,263	5,000	6,000
Contractual	573	1,000	1,500
Commodities	204	500	1,000
Capital Outlay		2,000	0
Contributions & Grants	6,950	7,000	11,500
Total	11,990	15,500	20,000
Municipal Court			
Personal Services	9,277	10,000	12,000
Contractual	25	1,000	1,000
Commodities		1,000	1,000
Capital Outlay			
Total	9,302	12,000	14,000
Legal Services			
Personal Services	25,802	26,000	30,000
Contractual	6,035	8,000	10,000
Commodities			
Capital Outlay			
Total	31,837	34,000	40,000
City Administration			
Personal Services	60,858	64,000	68,000
Contractual	773	1,000	2,000
Commodities		1,000	2,000
Capital Outlay		1,000	2,000
Total	61,631	67,000	74,000
Administration Support			
Personal Services	110,064	120,000	130,000
Contractual	26,411	28,000	30,000
Commodities	7,382	8,000	9,000
Capital Outlay		1,000	4,000
Contributions & Grants	25		
Total	143,882	157,000	173,000
Municipal Building			
Personal Services			
Contractual	21,272	23,000	25,000
Commodities	1,058	2,000	4,000
Capital Outlay			
Total	22,330	25,000	29,000
Police			
Personal Services			
Contractual	182,993	150,000	160,000
Commodities		10,000	20,000
Capital Outlay			
Total	182,993	160,000	180,000
Fire			
Personal Services	4,134	5,000	5,000
Contractual	34,524	36,000	40,000
Commodities	2,878	4,000	5,000
Capital Outlay		5,000	5,400
Bond Payment	6,162	6,162	6,162
Contributions & Grants	4,591		
Total	52,289	56,162	61,562
Page 1 - Total	516,254	526,662	591,562

City of Kinsley

2011

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General Fund - Detail Page 2	2009	2010	2011
Expenditures:			
Building Inspection			
Personal Services			
Contractual	6,208	7,000	10,000
Commodities	543	1,000	2,000
Capital Outlay			
Total	6,751	8,000	12,000
Street			
Personal Services	108,542	130,000	135,000
Contractual	10,361	15,000	20,000
Commodities	7,800	30,000	40,000
Capital Outlay		25,000	25,000
Total	126,703	200,000	220,000
Street Lighting			
Personal Services			
Contractual	26,054	30,000	36,000
Commodities			
Capital Outlay			
Total	26,054	30,000	36,000
Airport			
Personal Services			
Contractual	4,599	6,000	8,000
Commodities	681	1,000	2,000
Capital Outlay			
Total	5,280	7,000	10,000
Service Center			
Personal Services			
Contractual	6,814	8,000	10,000
Commodities	7,269	10,000	14,000
Capital Outlay	6,500		8,000
Total	20,583	18,000	32,000
Parks			
Personal Services	5,454	6,000	8,000
Contractual	11,135	12,000	14,000
Commodities	6,253	8,000	10,000
Capital Outlay	7,008	10,000	16,000
Total	29,850	36,000	48,000
Appropriations			
Personal Services			
Contractual	3,805	5,000	8,000
Commodities	65		
Capital Outlay			
Total	3,870	5,000	8,000
Capital Outlay			
Personal Services			
Contractual			
Commodities			
Capital Outlay	45,382	150,000	218,000
Total	45,382	150,000	218,000
Page 2 -Total	264,473	454,000	584,000
Page 1 -Total	516,254	526,662	591,562
Grand Total	780,727	980,662	1,175,562

(Note: Should agree with general sub-totals.)

City of Kinsley

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Recreation	2009	2010	2011
Unencumbered Cash Balance Jan 1	4,138	3,883	2,768
Receipts:			
Ad Valorem Tax	10,106	10,880	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	588	18	82
Motor Vehicle Tax	2,115	2,099	2,144
Recreational Vehicle Tax	45	44	47
16/20M Vehicle Tax	33	43	37
Slider			0
In Lieu of Taxes (IRB)	59		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,946	13,084	2,310
Resources Available:	17,084	16,967	5,078
Expenditures:			
Appropriation	13,201	14,078	16,750
Neighborhood Revitalization Rebate		121	82
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	13,201	14,199	16,832
Unencumbered Cash Balance Dec 31	3,883	2,768	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	15,000	16,199	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			16,832
			Tax Required
			11,754
			Del Comp Rate: 0.00%
			0
			Amount of 2010 Ad Valorem Tax
			11,754

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Library	2009	2010	2011
Unencumbered Cash Balance Jan 1	8,730	11,635	5,844
Receipts:			
Ad Valorem Tax	50,051	54,398	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,896	153	655
Motor Vehicle Tax	10,576	10,494	10,721
Recreational Vehicle Tax	224	221	234
16/20M Vehicle Tax	163	214	186
Slider			0
In Lieu of Taxes (IRB)	295		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	64,205	65,480	11,796
Resources Available:	72,935	77,115	17,640
Expenditures:			
Appropriation	61,300	70,667	76,000
Neighborhood Revitalization Rebate		604	408
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	61,300	71,271	76,408
Unencumbered Cash Balance Dec 31	11,635	5,844	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	70,000	71,271	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			76,408
			Tax Required
			58,768
			Del Comp Rate: 0.00%
			0
			Amount of 2010 Ad Valorem Tax
			58,768

City of Kinsley

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Library Employee Benefits			
Unencumbered Cash Balance Jan 1	1,206	1,796	921
Receipts:			
Ad Valorem Tax	10,010	10,880	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	588	81	179
Motor Vehicle Tax	2,115	2,099	2,144
Recreational Vehicle Tax	45	44	47
16/20M Vehicle Tax	33	43	37
Slider			0
In Lieu of Taxes (IRB)	59		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,850	13,147	2,407
Resources Available:	14,056	14,943	3,328
Expenditures:			
Appropriation	12,260	13,901	15,000
Neighborhood Revitalization Rebate		121	82
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	12,260	14,022	15,082
Unencumbered Cash Balance Dec 31	1,796	921	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	17,500	17,022	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	15,082
		Tax Required	11,754
		Del Comp Rate: 0.00%	0
		Amount of 2010 Ad Valorem Tax	11,754

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.00%	0
		Amount of 2010 Ad Valorem Tax	0

City of Kinsley

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	59,168	69,306	62,586
Receipts:			
State of Kansas Gas Tax	36,698	38,280	39,980
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	36,698	38,280	39,980
Resources Available:	95,866	107,586	102,566
Expenditures:			
Personal Services		10,000	30,000
Contractual	360	3,000	1,000
Commodities	26,200	27,000	40,000
Capital Outlay		5,000	31,566
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	26,560	45,000	102,566
Unencumbered Cash Balance Dec 31	69,306	62,586	0
2009/2010 Budget Authority Amount:	62,500	82,500	

Adopted Budget

Special Parks & Recreation	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	32,704	31,459	28,445
Receipts:			
Liquor Tax	3,500	4,000	3,555
Water Surcharge	9,733	9,986	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	13,233	13,986	13,555
Resources Available:	45,937	45,445	42,000
Expenditures:			
Personal Services			
Contractual			
Commodities	7,478	8,000	12,000
Capital Outlay		2,000	23,000
Appropriation to Recreation	7,000	7,000	7,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	14,478	17,000	42,000
Unencumbered Cash Balance Dec 31	31,459	28,445	0
2009/2010 Budget Authority Amount:	46,000	56,000	

City of Kinsley

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sanitation Reserve	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,622	1,622	51,622
Receipts:			
Transfer from Sanitation		50,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	50,000	0
Resources Available:	1,622	51,622	51,622
Expenditures:			
Personal Services			
Contractual			
Commodities			
Capital Outlay			51,622
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	51,622
Unencumbered Cash Balance Dec 31	1,622	51,622	0
2009/2010 Budget Authority Amount:	70,000	72,000	

Adopted Budget

Water Debt Service	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	81,596	76,538	400
Receipts:			
Transfer from Water	94,500		
Interest on Idle Funds	668	500	600
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	95,168	500	600
Resources Available:	176,764	77,038	1,000
Expenditures:			
Principal Payments	95,000	75,000	
Interest Payments	5,220	1,613	
Commissions	6	25	
Cash Basis Reserve			
Transfer to Water Fund			1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	100,226	76,638	1,000
Unencumbered Cash Balance Dec 31	76,538	400	0
2009/2010 Budget Authority Amount:	161,240	84,000	

City of Kinsley

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Bond Reserve	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	65,000	65,000	65,000
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	65,000	65,000	65,000
Expenditures:			
Transfer to Water Fund			65,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	65,000
Unencumbered Cash Balance Dec 31	65,000	65,000	0
2009/2010 Budget Authority Amount:	65,000	65,000	

Adopted Budget

Division	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	8,208	7,916	9,916
Receipts:			
Diversion Fees	3,460	5,800	6,084
Interest on Idle Funds	83	200	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,543	6,000	6,084
Resources Available:	11,751	13,916	16,000
Expenditures:			
Personal Services			
Contractual	3,300	3,000	5,000
Commodities			
Capital Outlay	535	1,000	11,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,835	4,000	16,000
Unencumbered Cash Balance Dec 31	7,916	9,916	0
2009/2010 Budget Authority Amount:	15,000	15,000	

City of Kinsley

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Police Forfeiture	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,905	1,905	3,905
Receipts:			
Drug Forfeiture Fees		2,000	2,095
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	2,000	2,095
Resources Available:	1,905	3,905	6,000
Expenditures:			
Personal Services			
Contractual			
Commodities			
Capital Outlay			6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	6,000
Unencumbered Cash Balance Dec 31	1,905	3,905	0
2009/2010 Budget Authority Amount:	6,000	6,000	

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

City of Kinsley

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	156,023	205,090	301,090
Receipts:			
Customer Receipts	259,263	260,000	260,000
Water Connection Fees	4,203	4,000	3,910
Transfer from Water Debt Service			1,000
Transfer from Water Bond Reserve			65,000
Interest on Idle Funds			
Miscellaneous	1,988		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	265,454	264,000	329,910
Resources Available:	421,477	469,090	631,000
Expenditures:			
Production and Distribution:			
Personal Services	75,550	80,000	100,000
Contractual	16,748	20,000	30,000
Commodities	18,610	20,000	30,000
Capital Outlay		10,000	50,000
General and Administration:			
Personal Services	2,203	-3,000	10,000
Contractual	7,062	10,000	20,000
Commodities	1,714	5,000	20,000
Capital Outlay		20,000	371,000
Transfer to Water Debt Service	94,500		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	216,387	168,000	631,000
Unencumbered Cash Balance Dec 31	205,090	301,090	0

2009 Budget Authority Limited Amount:

423,000

438,000

City of Kinsley

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	88,889	118,430	102,408
Receipts:			
Customer Receipts	185,998	186,886	187,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	185,998	186,886	187,000
Resources Available:	274,887	305,316	289,408
Expenditures:			
Collection and Treatment:			
Personal Services	57,004	65,000	80,000
Contractual	10,784	15,000	20,000
Commodities	1,910	5,000	10,000
Capital Outlay		5,000	20,000
General and Administration:			
Personal Services	45,358	48,000	60,000
Contractual	2,484	5,000	10,000
Commodities	9	1,000	5,000
Capital Outlay		20,000	45,500
KWPCRF Loan Principal	24,267	25,030	25,817
KWPCRF Loan Interest	14,641	13,878	13,091
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	156,457	202,908	289,408
Unencumbered Cash Balance Dec 31	118,430	102,408	0
2009 Budget Authority Limited Amount:	252,408	272,000	

City of Kinsley

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sanitation	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	56,862	84,651	29,600
Receipts:			
Customer Receipts	108,330	109,949	110,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	108,330	109,949	110,000
Resources Available:	165,192	194,600	139,600
Expenditures:			
Collection and Disposal:			
Personal Services	63,888	70,000	80,000
Contractual	2,738	5,000	10,000
Commodities	8,308	10,000	10,000
Capital Outlay		10,000	5,000
General and Administration:			
Personal Services	3,730	6,000	10,000
Contractual	1,877	3,000	5,000
Commodities		1,000	2,000
Capital Outlay		10,000	17,600
Transfer to Sanitation Reserve		50,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	80,541	165,000	139,600
Unencumbered Cash Balance Dec 31	84,651	29,600	0
2009/2010 Budget Authority Amount:	143,000	165,000	

2011

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2009 is to be shown)

City of Kinsley

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvements										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	-23,039	Cash Balance Jan 1		-23,039						
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grant Proceeds	2,833									
State Aid	406,478									
Reimbursed Expense	33,037									
Total Receipts	442,348	Total Receipts	0	442,348						
Resources Available:	419,309	Resources Available:	0	419,309						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	470,849									
Total Expenditures	470,849	Total Expenditures	0	470,849						
Cash Balance Dec 31	-51,540	Cash Balance Dec 31	0	-51,540 **						
<i>"10-1116 Applies"</i>	See Tab B									-51,540 **

**Note: These two block figures should agree.

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	377,586	64.251	2,830
Debt Service			
Recreation	10,880	1.851	82
Library	54,398	9.256	408
Library Employee Bene	10,880	1.851	82
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	453,744	77.210	3,402

2010 July 1 Valuation: 5,876,751

Valuation Factor: 5,876.751

Neighborhood Revitalization Subj to Rebate: 44,050

Neighborhood Revitalization factor: 44.050

**This information comes from the 2011 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Proof of:

nsas,
dwards, ss:

Sue Bagby
being duly sworn upon oath states that he/she is
EDWARDS COUNTY SENTINEL.
paper has been published at least weekly (50)
id has been so published for at least five years
publication of the attached notice.

er was entered as second class matter at the post
location;

er has a general paid circulation on a daily, or
hly, or yearly basis in EDWARDS County, Kansas,
ide, religious or fraternal publication and has been
published in EDWARDS County, Kansas.

o was published on the following dates in a regular
newspaper:

was made on the 28 day of July 2010

was made on the ___ day of ___ 20___

was made on the ___ day of ___ 20___

was made on the ___ day of ___ 20___

was made on the ___ day of ___ 20___

was made on the ___ day of ___ 20___

ation fee \$ 10800

rit, Notary's Fees \$ _____

onal Copies @ _____ \$ _____

ublication Fee \$ 10800

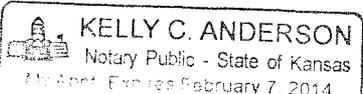
Sue Bagby
rd this 28 day of July 2010

and SWORN to before me this 28

July, 2010

Kelly C Anderson
(Notary Public)

l expires 2-7-2014



Published in the Edwards County Sentinel Wednesday, July 28, 2010.
NOTICE OF BUDGET HEARING

The governing body of
City of Kinsley
will meet on August 16, 2010 at 6:30 PM at Kinsley City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Kinsley City Hall and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate *
General	780,727	70.426	984,916	69.351	1,173,392	377,558	64.246
Debt Service							
Recreation	13,201	2.000	14,199	1.998	16,832	11,754	2.000
Library	61,300	10.000	71,271	9.991	76,408	58,768	10.000
Library Employee Benefits	12,260	2.000	14,022	1.998	15,082	11,754	2.000
Special Highway	26,560		45,000		102,566		
Special Parks & Recreation	14,478		17,000		42,000		
Sanitation Reserve					51,622		
Water Debt Service	100,226		76,638		1,000		
Water Bond Reserve					63,000		
Diversion	3,835		4,000		16,000		
Police Forfeiture					6,000		
Water	216,387		168,000		631,000		
Sewer	156,457		202,908		289,408		
Sanitation	80,541		165,000		139,600		
Non-Budgeted Funds-A	470,849						
Totals	1,936,821	84.426	1,762,954	83.338	2,630,910	459,834	78.246
Less: Transfers	94,500		50,000		66,000		
Net Expenditure	1,842,321		1,712,954		2,564,910		
Total Tax Levied Assessed Valuation	451,897		453,744		5,876,751		
	5,352,554		5,444,596				

Outstanding Indebtedness,	2008	2009	2010
January 1,			
G.O. Bonds	62,956	57,101	0
Revenue Bonds	200,000	170,000	75,000
Other	498,818	475,292	502,242
Lease Purchase Principal	13,429	0	0
Total	775,203	702,393	577,242

*Tax rates are expressed in mills
Karen Myers City Clerk
City Official Title City Clerk