

2011

CERTIFICATE

To the Clerk of Seward County, State of Kansas
We, the undersigned, officers of
City of Kismet, KS

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	213,098	58,940	46.056
Debt Service	10-113				
Special Highway		8	136,855		
Trash Refuse Utility		8	97,265		
Water Utility		9	97,581		
Sewer Utility		9	33,254		
Capital Improvement Fund		10	71,766		
Water Capital Imp Fund		10	69,957		
Non-Budgeted Funds		11			
Totals		xxxxxx	719,776	58,940	46.056
Budget Summary		12			
Neighborhood Revitalization		13			
Is an Ordinance required to be passed, published, and attached to the budget?			No		

Assisted by:
Lana Miller, CPA

Address:
PO Box 158
Plains, KS 67869
620 563-7261

Date Attested: 8-26, 2010
Stacia D. Long
County Clerk
revised 10/2/09

County Clerk's Use Only
1,279,756
November 1st Total
Assessed Valuation

John Lee
Beulah
Jessie Wimmer
John Bradley Joan Young
Governing Body

City of Kismet, KS

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>58,051</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>58,051</u>
 2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010 :	+ _____	0
5. Increase in Personal Property for 2010 :		
5a. Personal Property 2010	+ _____	57,443
5b. Personal Property 2009	- _____	46,322
5c. Increase in Personal Property (5a minus 5b)	+ _____	11,121
		(Use Only if > 0)
6. Valuation of annexed territory for 2010 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2010 :	+ _____	8,424
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>19,545</u>
9. Total Estimated Valuation July 1, 2010	_____	1,279,285
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>1,259,740</u>
11. Factor for Increase (8 divided by 10)		<u>0.01552</u>
12. Amount of Increase (11 times 3)	+ \$ _____	901
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	<u>58,952</u>
14. Debt Service Levy in this 2011 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>58,952</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Kismet, KS

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	58,051	15,551	482	17	0
Debt Service					
TOTAL	58,051	15,551	482	17	0

County Treas Motor Vehicle Estimate	<u>15,551</u>			
County Treasurers Recreational Vehicle Estimate		<u>482</u>		
County Treasurers 16/20M Vehicle Estimate			<u>17</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.26789</u>			
Recreational Vehicle Factor		<u>0.00830</u>		
16/20 Vehicle Factor			<u>0.00029</u>	
Slider Factor				<u>0.00000</u>

City of Kismet, KS

2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	145,425	116,679	53,481
Receipts:			
Ad Valorem Tax	51,620	58,051	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,401	13,089	
Motor Vehicle Tax	15,251	414	15,551
Recreational Vehicle Tax	431	20	482
16/20M Vehicle Tax	17		17
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Local Sales Tax	54,943	56,000	58,500
Franchise Tax	14,004	17,500	18,000
Licenses	1,971	1,500	1,800
Building Permits			
Rent Income	6,940	6,000	7,000
Reimbursements	4,550		
Insurance Proceeds Damages	5,531		
Sale of lots		6,390	
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,725	2,500	2,000
Miscellaneous	1,972	400	400
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	162,356	161,864	103,750
Resources Available:	307,781	278,543	157,231
Expenditures:			
Salaries & Wages	42,477	45,200	47,000
Employee Benefits	2,213	2,800	3,000
Office Supplies	9,512	6,600	7,000
Building Maintenance	5,832	15,000	15,800
Utilities	9,146	15,000	14,000
Equipment Repair & Maint	8,949	22,500	5,650
Property Tax	1,096	1,100	1,100
Insurance	12,488	15,900	15,000
Park Supplies	13,371	2,500	2,500
Street Lighting	5,281	6,200	6,200
Dues, Fees, Mileage Reimbursements	8,815	15,000	13,000
Library Disbursements	254	0	200
Supplies	825	5,000	5,000
Sales Tax	94	0	100
Audit Fees	7,500	7,500	7,500
Transfer to Water Capital Imp Fund	21,842	20,539	26,848
Planning and Professional Fees	2,265	7,526	7,500
Transfer to Capital Imp Fund	30,000	30,000	30,000
Fire Dept Supplies	2,500	3,000	3,000
Street & Street Equip Repairs	5,000	3,697	2,700
Neighborhood Revitalization Rebate			
Miscellaneous	1,642		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	191,102	225,062	213,098
Unencumbered Cash Balance Dec 31	116,679	53,481	xxxxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	241,365	241,365	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	213,098
		Tax Required	55,867
		Del Comp Rate: 5.500%	3,073
		Amount of 2010 Ad Valorem Tax	58,940

City of Kismet, KS

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	134,844	144,515	122,855
Receipts:			
State of Kansas Gas Tax	12,842	13,340	14,000
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,842	13,340	14,000
Resources Available:	147,686	157,855	136,855
Expenditures:			
Street Repair and Maint	3,096	35,000	136,855
Insurance	75		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,171	35,000	136,855
Unencumbered Cash Balance Dec 31	144,515	122,855	0
2009/2010 Budget Authority Amount:	153,074	153,074	

Adopted Budget Trash Refuse Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	68,918	81,440	58,265
Receipts:			
Charges to Customers	34,366	38,000	39,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	34,366	38,000	39,000
Resources Available:	103,284	119,440	97,265
Expenditures:			
Salaries & Wages	9,565	15,000	15,000
Employee Benefits	1,411	2,000	2,000
Equipment Repair & Maint	3,569	18,860	18,860
Dues, Fees, Mileage Reimb	118	815	815
Supplies	702	1,000	1,000
Trash Truck expense	127	15,000	49,790
Landfill Fees	6,352	8,500	9,800
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	21,844	61,175	97,265
Unencumbered Cash Balance Dec 31	81,440	58,265	0
2009/2010 Budget Authority Amount:	71,175	71,175	

City of Kismet, KS

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	43,330	53,228	28,581
Receipts:			
Water Receipts	64,768	65,000	69,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	64,768	65,000	69,000
Resources Available:	108,098	118,228	97,581
Expenditures:			
Salaries & Wages	8,370	13,000	9,500
Employee Benefits	1,411	2,000	1,600
Utilities	10,342	16,000	11,500
Repairs	18,451	30,000	45,784
Plant Fuel/Utilities	2,710	5,000	5,000
Supplies	1,480	8,500	8,500
Dues, Fees, Mileage Reimb	899	2,750	3,000
Extensions & Meters		1,200	1,500
KS Rural Water Fin Auth loan payment	11,197	11,197	11,197
Miscellaneous	10		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	54,870	89,647	97,581
Unencumbered Cash Balance Dec 31	53,228	28,581	0
2009/2010 Budget Authority Amount:	111,232	111,232	

Adopted Budget Sewer Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	18,278	23,859	13,254
Receipts:			
Sewer Receipts	17,939	18,895	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	17,939	18,895	20,000
Resources Available:	36,217	42,754	33,254
Expenditures:			
Salaries & Wages	361	2,000	2,000
Repair and Maint	7,078	15,000	18,754
Supplies	4,722	12,000	12,000
Dues, Fees, Mileage Reimbursement	187	500	500
Miscellaneous	10		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	12,358	29,500	33,254
Unencumbered Cash Balance Dec 31	23,859	13,254	0
2009/2010 Budget Authority Amount:	36,015	36,015	

City of Kismet, KS

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Capital Improvement Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	16,766	46,766	51,766
Receipts:			
Transfer from General Fund	30,000	30,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	30,000	30,000	30,000
Resources Available:	46,766	76,766	81,766
Expenditures:			
Capital Improvements Expenditure		25,000	81,766
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	25,000	81,766
Unencumbered Cash Balance Dec 31	46,766	51,766	0
2009/2010 Budget Authority Amount:	66,766	66,766	

Adopted Budget Water Capital Imp Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	728	22,570	43,109
Receipts:			
Transfer from General Fund	21,842	20,539	26,848
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	21,842	20,539	26,848
Resources Available:	22,570	43,109	69,957
Expenditures:			
Capital Improvements Expenditure			69,957
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	69,957
Unencumbered Cash Balance Dec 31	22,570	43,109	0
2009/2010 Budget Authority Amount:	21,268	21,268	

NOTICE OF BUDGET HEARING

The governing body of
City of Kismet, KS
will meet on August 3, 2010 at 8:00 PM at Kismet City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Kismet City Hall and will be available at this hearing.

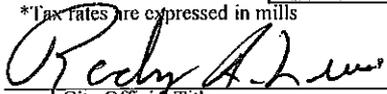
BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	191,102	44.312	225,062	45.518	213,098	58,940	46.073
Debt Service							
Special Highway	3,171		35,000		136,855		
Trash Refuse Utility	21,844		61,175		97,265		
Water Utility	54,870		89,647		97,581		
Sewer Utility	12,358		29,500		33,254		
Capital Improvement Fund			25,000		81,766		
Water Capital Imp Fund					69,957		
Non-Budgeted Funds							
Totals	283,345	44.312	465,384	45.518	729,776	58,940	46.073
Less: Transfers	51,842		50,539		56,848		
Net Expenditure	231,503		414,845		672,928		
Total Tax Levied	54,707		58,051		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,234,591		1,275,351		1,279,285		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		162,105		156,307		
Lease Purchase Principal	0		0		0		
Total	0		162,105		156,307		

*Tax rates are expressed in mills



City Official Title Mayor

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2010 July 1 Valuation: 1,279,285

Valuation Factor: 1,279.285

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

PROOF OF PUBLICATION

STATE OF KANSAS, SEWARD COUNTY, ss:

Betty J. Dubois being first duly sworn, deposes and says: That he is the publisher - principal clerk - of

LIBERAL HIGH PLAINS DAILY LEADER

a newspaper printed in the State of Kansas, and published in and of general circulation in Seward County, Kansas, with a general paid circulation on a daily basis in Seward County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Liberal in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as

aforsaid on the 23rd day of July, 2010.

Betty J. Dubois

SUBSCRIBED AND SWORN to before me this 16th day of November, 2010.

Laurie E. Love

Notary Public

My Commission Expires, November 10, 2012

Printer's Fee . . . \$ 410.80

(Published in the *High Plains Daily Leader*, Liberal, Kansas, on July 23, 2010)1

NOTICE OF BUDGET HEARING

The governing body of
City of Kismet, KS

will meet on August 3, 2010 at 8:00 PM at Kismet City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kismet City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposes budget and expenditures and amounts of current year estimate for 2010 and 2011. Tax estimates the maximum terms of the tax change. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	191,102	44.312	223,062	45.518	213,098	46.073
Debt Service						
Special Highway	3,171		35,000		136,855	
Trash Refuse Utility	21,844		41,173		97,265	
Water Utility	54,870		89,647		97,581	
Sewer Utility	12,338		38,500		33,254	
Capital Improvement Fund			25,000		81,766	
Water Capital Imp Fund					69,937	
Non-Budgeted Funds						
Totals	283,345	44.312	455,384	45.518	729,776	46.073
Less: Transfers	51,842		50,539		36,848	
Net Expenditure	231,503		414,845		692,928	
Total Tax Levied	54,707		58,051		XXXXXXXXXXXXXXXXXXXX	
Assessed Valuation	1,234,591		1,275,351		1,279,285	
Outstanding Indebtedness,						
January 1,	2008	2009	2010			
G.O. Bonds	0	0	0			
Revenue Bonds	0	0	0			
Other	0	162,105	0		135,207	
Lease Purchase Principal	0	0	0		0	
Total	0	162,105	0		135,207	

*Tax rates are expressed in mills
Wesley A. Lewis
City Official Title Mayor

NOTARY PUBLIC - STATE OF KANSAS
Laurie E. Love
My Commission Expires 11-10-12