

**CERTIFICATE**

To the Clerk of Seward County, State of Kansas

We, the undersigned, officers of  
City of Liberal

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and  
(3) the Amounts(s) of 2010 Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
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Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	12,806,000	2,918,918	27.118
Debt Service	10-113	8	1,128,000	26,957	.251
Employee Benefits	12-16, 102	9	1,345,000	1,174,393	10.911
Special Fire Equipment	12-110b	9	50,000	41,073	.382
Library	12-1220	10	583,598	485,218	4.5
Special Highway		11	771,000		
Convention & Tourism		11	353,000		
Communications		12	715,290		
Special Parks & Recreation		12	28,000		
Special Alcohol Treatment		13	35,000		
City 4/10 of 1% Sales Tax		13			
City 1% Sales Tax		14	4,718,969		
Airport Utility		14	322,000		
Air Museum		15	305,000		
Refuse Utility		15	1,906,000		
Wastewater Utility		16	1,974,000		
Water Utility		16	3,651,000		
Non-Budgeted Funds-A		17			
Totals		x	30,691,857	4,646,559	43.162
Budget Summary		18			
Neighborhood Revitalization Rebate					
Is an Ordinance required to be passed, published, and attached to the budget?			No		

NTE 4.500 miles

Assisted by:

Address:

Attest: 8-25 2010

Sharon D. Long  
County Clerk

County Clerk's Use Only

107,639,188

Tim Long, Mayor

November 1st Total Assessed Valuation

Joe Denoyer, Vice-Mayor

Dave Harrison, Commissioner

Larry Koebel, Commissioner

Bob Carlile, Commissioner

Liberal

2011

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>4,589,007</u>
2. Debt Service Levy in 2010 Budget	-	<u>86,272</u>
3. Tax Levy Excluding Debt Service	\$	<u>4,502,735</u>
 <b>2010 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2010:	+ <u>272,191</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>8,535,950</u>	
5b. Personal Property 2009	- <u>7,674,788</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>861,162</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2010		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2010		<u>3,211,946</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>4,345,299</u>
9. Total Estimated Valuation July 1, 2010	<u>107,826,326</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>103,481,027</u>
11. Factor for Increase (8 divided by 10)		<u>0.04199</u>
12. Amount of Increase (11 times 3)	+ \$	<u>189,076</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u><u>4,691,811</u></u>
14. Debt Service in this 2011 Budget		<u>26,957</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u><u>4,718,768</u></u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Liberal

2011

**Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider**

Budgeted Fund for 2010	Budget Tax Levy Amt for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	2,963,703	443,951	4,397	5,100	0
Debt Service	86,272	12,923	128	148	0
Employee Benefits	1,017,037	152,348	1,509	1,750	0
Special Fire Equipment	45,276	6,782	67	78	0
Library	476,719	71,411	707	820	0
<b>TOTAL</b>	<b>4,589,007</b>	<b>687,415</b>	<b>6,808</b>	<b>7,896</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>687,415</u>			
County Treasurers Recreational Vehicle Estimate		<u>6,808</u>		
County Treasurers 16/20M Vehicle Estimate			<u>7,896</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.14980</u>			
Recreational Vehicle Factor		<u>0.00148</u>		
16/20M Vehicle Factor			<u>0.00172</u>	
Slider Factor				<u>0.00000</u>







Liberal

2011

**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	5,788,767	4,952,897	2,853,934
Receipts:			
Ad Valorem Tax	2,844,149	2,963,703	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	58,837	50,000	
Motor Vehicle Tax	426,936	455,430	443,951
Recreational Vehicle Tax			4,397
16/20M Vehicle Tax			5,100
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Royalties	23,999	0	20,000
Local Alcoholic Liquor	29,100	32,000	28,000
Local Sales Tax - County	2,555,412	2,900,000	2,600,000
Franchise Fees	1,624,546	1,710,000	1,635,000
Licenses	20,300	13,500	18,500
Administration Fees - Utilities	370,832	375,000	355,000
Municipal Court	845,667	646,000	776,000
Finance	5	0	0
Planning & Zoning	1,650	3,000	2,000
Police Department	28,868	24,100	24,100
Animal Control	11,959	16,000	16,000
Fire	96,841	0	0
Building Inspection / Code Enforcement	99,085	96,750	88,750
Street Department	34,971	36,000	36,000
Fleet Maintenance	6,129	12,000	12,000
Street Lighting	2,544	2,500	2,500
Recreational Vehicle Tax	79,375	80,300	83,700
Swimming Pool	170,867	76,000	247,500
Golf Course	389,650	439,250	396,500
Parks	7,172	6,000	6,000
Arkalon	48,908	57,150	54,850
Depot	4,318	5,000	4,500
Grier House	61,200	75,000	76,000
Cemetery	47,066	35,700	35,800
Interest on Idle Funds	144,044	100,000	50,000
Miscellaneous	81,076	5,000	11,000
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>10,115,506</b>	<b>10,215,383</b>	<b>7,033,148</b>
<b>Resources Available:</b>	<b>15,904,273</b>	<b>15,168,280</b>	<b>9,887,082</b>

Liberal

**FUND PAGE - GENERAL**

Adopted Budget  
General

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Resources Available:</b>	15,904,273	15,168,280	9,887,082
<b>Expenditures:</b>			
<b>Non-Departmental</b>	759,049	926,400	929,400
Legislative	66,595	92,000	87,500
Municipal Court	607,103	619,700	673,300
Administration	290,675	311,900	320,200
Finance	368,986	465,300	484,900
Personnel	114,308	141,500	144,600
Planning & Zoning	3,058	11,500	6,800
Police	3,056,562	3,482,051	3,800,076
Animal Control	247,079	256,210	290,920
Fire	1,166,687	1,160,200	1,258,700
Building Inspection / Code Enforcement	347,282	371,900	373,750
Traffic Control	136,595	228,900	184,900
Street	649,218	823,000	846,000
Fleet Maintenance	106,503	123,300	130,600
Engineering	80,438	118,150	128,150
Street Lighting	178,448	200,000	200,000
Recreation	360,427	427,150	431,000
Swimming Pool	215,153	103,100	287,300
Golf Course	535,158	641,300	599,548
Parks	509,243	575,600	578,400
Arkalon	38,082	57,350	54,850
Economic Development	85,527	134,800	146,550
Depot	12,876	18,000	18,000
Grier House	58,312	59,000	59,000
Cemetery	166,992	197,700	158,500
Utility Billing	170,917	187,000	202,600
Communications	344,400	347,470	390,176
Transfers: Equipment Reserve	254,000	215,000	0
Neighborhood Revitalization Rebate			
Miscellaneous	21,703	18,865	20,280
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>10,951,376</b>	<b>12,314,346</b>	<b>12,806,000</b>
Unencumbered Cash Balance Dec 31	4,952,897	2,853,934	xxxxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	11,815,560	12,314,346	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	12,806,000
		Tax Required	2,918,918
		Del Comp Rate: 0.00%	0
		Amount of 2010 Ad Valorem Tax	2,918,918

City of Liberal

2011

FUND PAGE

Adopted Budget Debt Service	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	927,588	713,500	375,500
Receipts:			
Ad Valorem Tax	71,775	86,272	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,210	2,500	
Motor Vehicle Tax	21,741	7,531	12,923
Recreational Vehicle Tax			128
16/20M Vehicle Tax			148
Slider			0
Special Assessments	49,374	60,000	0
Trailmobile Proceeds	5,555,384	0	0
Sales & Charges	353,814	281,509	242,156
Transfers: 4/10 of 1% Sales Tax	654,413	0	0
City 1% Sales Tax	732,322	462,188	460,188
In Lieu of Tax (IRB)			
Interest on Idle Funds	26,235	15,000	10,000
Miscellaneous	12,005	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>7,481,273</b>	<b>915,000</b>	<b>725,543</b>
<b>Resources Available:</b>	<b>8,408,861</b>	<b>1,628,500</b>	<b>1,101,043</b>
Expenditures:			
Debt Service	7,636,102	1,161,817	1,038,200
Neighborhood Revitalization Rebate			
Miscellaneous	59,259	91,183	89,800
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>7,695,361</b>	<b>1,253,000</b>	<b>1,128,000</b>
Unencumbered Cash Balance Dec 31	713,500	375,500	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	7,751,000	1,253,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,128,000
		Tax Required	26,957
		Del Comp Rate: 0.00%	0
		Amount of 2010 Ad Valorem Tax	26,957

Liberal

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Employee Benefits	2009	2010	2011
Unencumbered Cash Balance Jan 1	78,985	49,484	0
Receipts:			
Ad Valorem Tax	1,043,239	1,017,037	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	20,232	15,000	15,000
Motor Vehicle Tax	157,027	168,479	152,348
Recreational Vehicle Tax			1,509
16/20M Vehicle Tax			1,750
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,220,498</b>	<b>1,200,516</b>	<b>170,607</b>
<b>Resources Available:</b>	<b>1,299,483</b>	<b>1,250,000</b>	<b>170,607</b>
Expenditures:			
Employer Taxes / Employee Expenses	1,249,999	1,250,000	1,345,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,249,999</b>	<b>1,250,000</b>	<b>1,345,000</b>
Unencumbered Cash Balance Dec 31	49,484	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	1,250,000	1,250,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,345,000
		Tax Required	1,174,393
		Del Comp Rate: 0.00%	0
		Amount of 2010 Ad Valorem Tax	1,174,393

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Fire Equipment	2009	2010	2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	17,209	45,276	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,352	2,000	2,000
Motor Vehicle Tax	26,280	2,724	6,782
Recreational Vehicle Tax			67
16/20M Vehicle Tax			78
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>45,841</b>	<b>50,000</b>	<b>8,927</b>
<b>Resources Available:</b>	<b>45,841</b>	<b>50,000</b>	<b>8,927</b>
Expenditures:			
Capital Expenditures	45,841	50,000	50,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>45,841</b>	<b>50,000</b>	<b>50,000</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	50,000	50,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	50,000
		Tax Required	41,073
		Del Comp Rate: 0.00%	0
		Amount of 2010 Ad Valorem Tax	41,073

Liberal

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	21,319	10,200	10,442
Receipts:			
Ad Valorem Tax	457,965	476,719	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	9,846	14,393	15,000
Motor Vehicle Tax	72,875	73,816	71,411
Recreational Vehicle Tax			707
16/20M Vehicle Tax			820
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>540,686</b>	<b>564,928</b>	<b>87,938</b>
<b>Resources Available:</b>	<b>562,005</b>	<b>575,128</b>	<b>98,380</b>
Expenditures:			
Appropriations	551,805	564,686	583,598
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>551,805</b>	<b>564,686</b>	<b>583,598</b>
Unencumbered Cash Balance Dec 31	10,200	10,442	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	551,805	575,128	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.00%
			Amount of 2010 Ad Valorem Tax
			583,598
			485,218
			0
			485,218

Adopted Budget

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.00%
			Amount of 2010 Ad Valorem Tax
			0
			0
			0
			0

Liberal

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	449,579	286,630	218,890
Receipts:			
State of Kansas Gas Tax	506,941	530,260	552,110
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>506,941</b>	<b>530,260</b>	<b>552,110</b>
<b>Resources Available:</b>	<b>956,520</b>	<b>816,890</b>	<b>771,000</b>
Expenditures:			
Personnel Expenses	158,052	188,500	208,500
Operations & Maintenance	511,838	409,500	562,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>669,890</b>	<b>598,000</b>	<b>771,000</b>
Unencumbered Cash Balance Dec 31	286,630	218,890	0
2009/2010 Budget Authority Amount:	828,000	598,000	

Adopted Budget

Convention & Tourism	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		48,566	28,986
Receipts:			
Transient Guest Tax	266,853	290,000	340,000
Tourist Center Revenue	15,041	13,000	13,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>281,894</b>	<b>303,000</b>	<b>353,000</b>
<b>Resources Available:</b>	<b>281,894</b>	<b>351,566</b>	<b>381,986</b>
Expenditures:			
Personnel Expenses	101,402	105,230	146,100
Operations & Maintenance	102,672	171,750	160,800
Promotional Expenses	21,938	45,400	42,800
Capital Equipment	6,975	0	1,500
Miscellaneous	341	200	1,800
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>233,328</b>	<b>322,580</b>	<b>353,000</b>
Unencumbered Cash Balance Dec 31	48,566	28,986	28,986
2009/2010 Budget Authority Amount:	253,000	322,580	

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Communications	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	99,516	114,996	64,996
Receipts:			
City of Liberal	229,600	231,647	260,118
Seward County	344,400	347,470	390,176
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>574,000</b>	<b>579,117</b>	<b>650,294</b>
<b>Resources Available:</b>	<b>673,516</b>	<b>694,113</b>	<b>715,290</b>
Expenditures:			
Personnel Expenses	521,270	566,817	635,860
Operations & Maintenance	37,250	62,300	79,430
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>558,520</b>	<b>629,117</b>	<b>715,290</b>
Unencumbered Cash Balance Dec 31	114,996	64,996	0
2009/2010 Budget Authority Amount:	639,000	629,117	

Adopted Budget

Special Parks & Recreation	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	5,918	0	0
Receipts:			
Alcoholic Beverage Tax	29,082	32,000	28,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>29,082</b>	<b>32,000</b>	<b>28,000</b>
<b>Resources Available:</b>	<b>35,000</b>	<b>32,000</b>	<b>28,000</b>
Expenditures:			
Lawn Care / Grounds Upkeep	11,832	32,000	28,000
Repairs & Maintenance Equipment	4,114	0	0
Repairs & Maintenance Building	1,251	0	0
Chemical Supplies	9,869	0	0
Electricity	7,934	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>35,000</b>	<b>32,000</b>	<b>28,000</b>
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	35,000	32,000	

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Alcohol Treatment	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	15,918	10,000	7,000
Receipts:			
Alcoholic Beverage Tax	29,082	32,000	28,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>29,082</b>	<b>32,000</b>	<b>28,000</b>
<b>Resources Available:</b>	<b>45,000</b>	<b>42,000</b>	<b>35,000</b>
Expenditures:			
Appropriations	35,000	35,000	35,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>
Unencumbered Cash Balance Dec 31	10,000	7,000	0
2009/2010 Budget Authority Amount:	35,000	35,000	

Adopted Budget

City 4/10 of 1% Sales Tax	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	3,532	0	0
Receipts:			
Sales Tax Collections	995,438	0	0
Interest on Idle Funds	2,374		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>997,812</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>1,001,344</b>	<b>0</b>	<b>0</b>
Expenditures:			
Legal Publications	33	0	0
Trailmobile Project Expenses	346,898	0	0
Transfer: Debt Service	654,413	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,001,344</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	1,420,000	0	

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget City 1% Sales Tax	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	3,955,190	3,291,236	1,766,236
Receipts:			
Streets, Drainage, Other Cap Imp	1,842,482	1,755,000	1,453,366
Economic Development	919,050	875,000	724,183
Crime Prevention	367,620	350,000	289,673
Housing	367,620	350,000	289,673
Beautification	183,810	175,000	152,838
Interest on Idle Funds	79,885	70,000	43,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,760,467</b>	<b>3,575,000</b>	<b>2,952,733</b>
<b>Resources Available:</b>	<b>7,715,657</b>	<b>6,866,236</b>	<b>4,718,969</b>
Expenditures:			
Streets, Drainage, Other Cap Imp	1,524,038	1,317,812	1,138,736
Economic Development	611,619	905,000	1,608,885
Crime Prevention	367,333	360,000	503,911
Housing	1,021,234	1,867,000	689,004
Beautification	167,875	188,000	318,245
Transfers: Debt Service	732,322	462,188	460,188
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,424,421</b>	<b>5,100,000</b>	<b>4,718,969</b>
Unencumbered Cash Balance Dec 31	3,291,236	1,766,236	0
2009/2010 Budget Authority Amount:	5,910,000	5,100,000	

Adopted Budget

Airport Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	128,444	69,000	15,000
Receipts:			
Leases	177,524	185,000	197,000
Landing Fees	7,815	15,000	16,500
Royalties	58,663	120,000	60,000
Property Tax Reimbursements	24,672	25,000	25,000
Interest on Idle Funds	2,057	5,000	3,500
Miscellaneous	2,665	4,000	5,000
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>273,396</b>	<b>354,000</b>	<b>307,000</b>
<b>Resources Available:</b>	<b>401,840</b>	<b>423,000</b>	<b>322,000</b>
Expenditures:			
Personnel Expenses	152,623	159,200	138,000
Operations & Maintenance	180,217	214,800	167,500
Capital Expenditures	0	24,000	16,500
Grant Match	0	10,000	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>332,840</b>	<b>408,000</b>	<b>322,000</b>
Unencumbered Cash Balance Dec 31	69,000	15,000	0
2009/2010 Budget Authority Amount:	431,000	408,000	

Liberal

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Air Museum	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	100	18,300
<b>Receipts:</b>			
Transient Guest Tax	30,000	30,000	30,000
Museum Revenue	249,640	284,200	256,700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>279,640</b>	<b>314,200</b>	<b>286,700</b>
<b>Resources Available:</b>	<b>279,640</b>	<b>314,300</b>	<b>305,000</b>
<b>Expenditures:</b>			
Personnel Expenses	159,144	173,000	182,000
Operations & Maintenance	120,396	123,000	123,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>279,540</b>	<b>296,000</b>	<b>305,000</b>
Unencumbered Cash Balance Dec 31	100	18,300	0
2009/2010 Budget Authority Amount:	295,500	296,000	

Adopted Budget

Refuse Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	250,379	414,000	250,000
<b>Receipts:</b>			
Sales & Charges	1,595,070	1,550,000	1,600,000
Trash Bag Sales	28,638	26,000	26,000
Recycle Revenue	7,178	25,000	25,000
Interest on Idle Funds	5,673	18,000	5,000
Miscellaneous	2,000	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,638,559</b>	<b>1,619,000</b>	<b>1,656,000</b>
<b>Resources Available:</b>	<b>1,888,938</b>	<b>2,033,000</b>	<b>1,906,000</b>
<b>Expenditures:</b>			
Personnel Expenses	480,327	520,100	576,500
Operations & Maintenance	980,007	1,242,400	1,309,000
Recycle Expenses	14,604	20,500	20,500
Capital Expenditures			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,474,938</b>	<b>1,783,000</b>	<b>1,906,000</b>
Unencumbered Cash Balance Dec 31	414,000	250,000	0
2009/2010 Budget Authority Amount:	1,792,000	1,783,000	

Liberal

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Wastewater Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	345,714	406,000	240,000
Receipts:			
Sales & Charges	1,118,775	1,168,500	1,168,500
Wastewater Treatment NBP	519,408	370,000	554,000
Interest on Idle Funds	26,820	50,000	10,000
Miscellaneous	1,500	1,500	1,500
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,666,503</b>	<b>1,590,000</b>	<b>1,734,000</b>
<b>Resources Available:</b>	<b>2,012,217</b>	<b>1,996,000</b>	<b>1,974,000</b>
Expenditures:			
Personnel Expenses	384,540	390,900	424,500
Administration	362,768	473,100	483,000
Collection - Line Cleaning	59,855	144,000	144,500
Plant Operation	295,792	378,000	368,000
Wastewater Treatment NBP	503,262	370,000	554,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,606,217</b>	<b>1,756,000</b>	<b>1,974,000</b>
Unencumbered Cash Balance Dec 31	406,000	240,000	0
2009/2010 Budget Authority Amount:	1,721,000	1,756,000	

Adopted Budget

Water Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,844,174	2,116,000	937,000
Receipts:			
Sales & Charges	2,594,323	2,896,000	2,699,000
Interest on Idle Funds	10,391	30,000	10,000
Miscellaneous	3,751	5,000	5,000
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,608,465</b>	<b>2,931,000</b>	<b>2,714,000</b>
<b>Resources Available:</b>	<b>4,452,639</b>	<b>5,047,000</b>	<b>3,651,000</b>
Expenditures:			
Administration	592,588	617,700	635,800
Water Utility	686,962	1,840,500	1,213,000
Water Distribution	606,283	1,079,800	1,322,000
Non-Operational	96,897	102,000	112,000
Vector Control	5,870	19,100	17,000
Revolving Loan	345,047	445,047	346,000
Miscellaneous	2,992	5,853	5,200
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,336,639</b>	<b>4,110,000</b>	<b>3,651,000</b>
Unencumbered Cash Balance Dec 31	2,116,000	937,000	0
2009/2010 Budget Authority Amount:	4,103,000	4,110,000	



**NOTICE OF BUDGET HEARING**

2011

The governing body of the City of Liberal, Kansas will meet at 6:30 P.M. on the 10th day of August, 2010 at the City Commisison Chambers, 325 N. Washington, Avenue, Liberal, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available in the City Clerk's Office, City Hall, 324 N. Kansas Avenue and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate *
General	10,951,376	27.876	12,314,346	27.830	12,806,000	2,918,918	27.071
Debt Service	7,695,361	0.461	1,253,000	0.811	1,128,000	26,957	0.250
Employee Benefits	1,249,999	10.313	1,250,000	9.550	1,345,000	1,174,393	10.892
Special Fire Equipment	45,841	0.167	50,000	0.426	50,000	41,073	0.381
Library	551,805	4.500	564,686	4.477	583,598	485,218	4.500
Special Highway	669,890		598,000		771,000		
Convention & Tourism	233,328		322,580		353,000		
Communications	558,520		629,117		715,290		
Special Parks & Recreation	35,000		32,000		28,000		
Special Alcohol Treatment	35,000		35,000		35,000		
City 4/10 of 1% Sales Tax	1,001,344						
City 1% Sales Tax	4,424,421		5,100,000		4,718,969		
Airport Utility	332,840		408,000		322,000		
Air Museum	279,540		296,000		305,000		
Refuse Utility	1,474,938		1,783,000		1,906,000		
Wastewater Utility	1,606,217		1,756,000		1,974,000		
Water Utility	2,336,639		4,110,000		3,651,000		
Non-Budgeted Funds-A	214,686						
<b>Totals</b>	<b>33,696,745</b>	<b>43.317</b>	<b>30,501,729</b>	<b>43.094</b>	<b>30,691,857</b>	<b>4,646,559</b>	<b>43.094</b>
Less: Transfers	1,640,735		677,188		460,188		
Net Expenditure	32,056,010		29,824,541		30,231,669		
Total Tax Levied	4,522,395		4,589,007		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	104,361,708		106,495,709		107,826,326		

Outstanding Indebtedness,	2008	2009	2010
January 1,			
G.O. Bonds	15,530,000	13,625,000	6,470,000
Revenue Bonds	0	0	0
Other	3,567,200	4,206,750	3,811,721
Lease Purchase Principal	1,449,265	1,387,172	1,382,661
<b>Total</b>	<b>20,546,465</b>	<b>19,218,922</b>	<b>11,664,382</b>

\*Tax rates are expressed in mills

\_\_\_\_\_  
s /Chris Ford, Finance Director  
City Official Name and Title

**RESOLUTION NO. 2094**

**A RESOLUTION ADOPTING THE 2011 FISCAL YEAR BUDGET, APPROVING THE 2011 PAY PLAN, AND APPROPRIATING BY FUND THE MAXIMUM AMOUNTS TO BE EXPENDED FOR THE BUDGET YEAR 2011.**

**BE IT RESOLVED** by the Governing Body of the City of Liberal, Kansas, Seward County, Kansas:

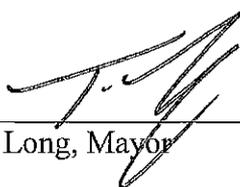
**SECTION 1.** The 2011 Fiscal Year City of Liberal, Kansas Budget is hereby approved for submission to the State of Kansas, Department of Administration and the County Clerk, Seward County, Kansas.

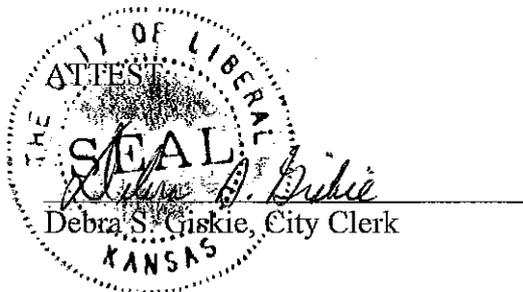
**SECTION 2.** The budget as approved with the County Clerk shall constitute and shall hereafter be declared to be an appropriation for each fund, and any appropriation of funds provided for by the resolution must comply with Chapter 70 of Article 29 of the Kansas Statutes Annotated.

**SECTION 3.** The funds for paying all claims against the 2011 Fiscal Year City of Liberal, Kansas Budget which are officially approved by the Governing Body of the City of Liberal, Kansas are hereby appropriated out of the fiscal year 2011 funds to be received by the City of Liberal Finance Director.

**SECTION 4.** The proposed 2011 Pay Plan is hereby approved and the City Manager and Human Resources Director are authorized to implement it effective January 1, 2011.

**PASSED AND APPROVED** by the Governing Body of the City of Liberal, Kansas and signed by the Mayor on this 10<sup>th</sup> day of August, 2010.

  
\_\_\_\_\_  
Tim Long, Mayor



(First Published in the *Southwest Daily Times*, Liberal, Kansas, this 14<sup>th</sup> day of April, 2006) 1t

## ORDINANCE NO. 4321

AN ORDINANCE ESTABLISHING A MILL LEVY LIMITATION FOR LIBRARY PURPOSES.

**BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF LIBERAL, KANSAS:**

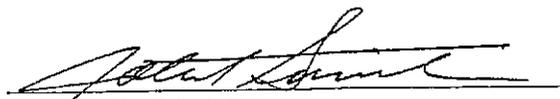
**WHEREAS** the City of Liberal is responsible for establishing and adopting a budget for the city each year and must balance the needs of all city departments and agencies in setting such budget; and

**WHEREAS** the City of Liberal deems it necessary and appropriate to limit the amount the city levies for the library.

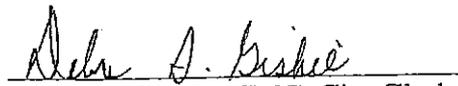
**Section 1. Levy Limit.** The library mill levy is hereby limited to 4.5 mills on each dollar of assessed valuation of the city.

**Section 2. Effective Date.** This ordinance shall take effect and be in force from and after its publication in the official city newspaper.

Passed by the Governing Body this 11<sup>th</sup> day of April, 2006.

  
John T. Smith, Mayor

Attest:

  
Debra S. Giskie, CMC, City Clerk

**PROOF OF PUBLICATION**

STATE OF KANSAS, SEWARD COUNTY, ss:

Jessi Greesen being first duly sworn,  
deposes and says: That She is the publisher (principal clerk) - of

**THE TIMES**

a newspaper printed in the State of Kansas, and published in and of general circulation in Seward County, Kansas, with a general paid circulation on a weekly basis in Seward County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Liberal in said County as second class matter.

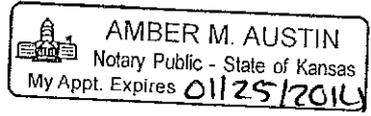
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 15<sup>th</sup> day of August, 2010,

Jessi Greesen  
SUBSCRIBED AND SWORN to before me this 10<sup>th</sup> day of August, 2010

Amber M. Austin  
Notary Public.

My Commission Expires, January 25, 2014

Printer's Fee . . . \$ 100.75



**NOTICE OF BUDGET HEARING**

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Chris Ford, Finance Director  
City Official Name and Title