

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ 45,740
2. Debt Service Levy in 2010 Budget	- \$ 12,518
3. Tax Levy Excluding Debt Service	<u>\$ 33,222</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010 :	+ <u>24,645</u>
5. Increase in Personal Property for 2010 :	
5a. Personal Property 2010	+ <u>22,888</u>
5b. Personal Property 2009	- <u>28,832</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2010 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2010 :	+ <u>25,725</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>50,370</u>
9. Total Estimated Valuation July 1, 2010	<u>635,603</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>585,233</u>
11. Factor for Increase (8 divided by 10)	<u>0.08607</u>
12. Amount of Increase (11 times 3)	+ \$ <u>2,859</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	<u>\$ 36,081</u>
14. Debt Service Levy in this 2011 Budget	<u>12,241</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>48,322</u></u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt fo 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	33,222	4,107	56	137	0
Debt Service	12,518	1,547	21	52	0
Employee Benefits					
TOTAL	45,740	5,654	77	189	0

County Treas Motor Vehicle Estimate	<u>5,654</u>			
County Treasurers Recreational Vehicle Estimate		<u>77</u>		
County Treasurers 16/20M Vehicle Estimate			<u>189</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.12361</u>			
Recreational Vehicle Factor		<u>0.00168</u>		
16/20 Vehicle Factor			<u>0.00413</u>	
Slider Factor				<u>0.00000</u>

City of Morland

2011

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
Salaries	15,011	19,000	22,000
Contractual	19,271	32,000	20,000
Commodities	18,841	8,000	20,000
Capital Outlay		1,000	4,000
Sales Tax	3,605	2,500	4,000
Economic Development	3,000	3,000	3,000
Transfer to Capital Improvements		6,500	6,500
Total	59,728	72,000	79,500

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Page Total	59,728	72,000	79,500
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City of Morland

2011

FUND PAGE

Adopted Budget Debt Service	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	24,155	27,930	18,324
Receipts:			
Ad Valorem Tax	7,709	12,518	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,373		
Motor Vehicle Tax	3,606	1,317	1,547
Recreational Vehicle Tax	60	18	21
16/20M Vehicle Tax	105	39	52
Slider			0
Transfer from Gas Utility	21,723	10,000	0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	34,576	23,892	1,620
Resources Available:	58,731	51,822	19,944
Expenditures:			
Principal	25,000	25,000	30,000
Interest	5,801	3,988	2,175
Commission and Postage		10	10
Cash Basis Reserve		4,500	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	30,801	33,498	32,185
Unencumbered Cash Balance Dec 31	27,930	18,324	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	35,310	33,498	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	32,185
		Tax Required	12,241
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	12,241

City of Morland

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Employee Benefits	2009	2010	2011
Unencumbered Cash Balance Jan 1	4,757	4,757	2,374
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Transfer from Gas Utility		2,400	2,400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	2,400	2,400
Resources Available:	4,757	7,157	4,774
Expenditures:			
Payroll Taxes		1,700	1,900
Health Insurance		1,700	1,900
Other		1,383	974
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	4,783	4,774
Unencumbered Cash Balance Dec 31	4,757	2,374	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	4,375	4,783	Non-Appr Bal
			tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.00%
			Amount of 2010 Ad Valorem Tax

Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
			tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.00%
			Amount of 2010 Ad Valorem Tax

City of Morland

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,669	5,223	5,697
Receipts:			
State of Kansas Gas Tax	3,694	3,860	4,020
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous	141		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,835	3,860	4,020
Resources Available:	5,504	9,083	9,717
Expenditures:			
Street Repair and Maint	281	3,386	9,717
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	281	3,386	9,717
Unencumbered Cash Balance Dec 31	5,223	5,697	0
2009/2010 Budget Authority Amount:	5,476	3,386	

Adopted Budget Water Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	12,528	11,100	7,100
Receipts:			
Charges to Customers	31,697	38,000	35,000
Customer Deposits	175	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	31,872	38,500	35,500
Resources Available:	44,400	49,600	42,600
Expenditures:			
Salaries & Wages	19,725	19,000	22,000
Contractual	10,265	13,500	13,500
Commodities	614	4,600	3,700
Capital Outlay	0		
Deposit Returns	296	3,000	1,000
Transfer to Water Reserve	2,400	2,400	2,400
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	33,300	42,500	42,600
Unencumbered Cash Balance Dec 31	11,100	7,100	0
2009/2010 Budget Authority Amount:	45,000	42,500	

City of Morland

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	9,766	7,349	1,349
Receipts:			
Charges to Customers	12,068	13,000	16,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,068	13,000	16,000
Resources Available:	21,834	20,349	17,349
Expenditures:			
Salaries & Wages	8,866	7,600	9,000
Contractual	4,151	4,500	4,449
Commodities	1,468	2,000	1,500
Capital Outlay		1,900	0
Transfer to Sewer Reserve		3,000	2,400
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	14,485	19,000	17,349
Unencumbered Cash Balance Dec 31	7,349	1,349	0
2009/2010 Budget Authority Amount:	16,000	19,000	

Adopted Budget Gas Line Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	5,944	18,367	15,467
Receipts:			
Charges to Customers	124,094	145,000	145,000
Meter Deposits	153		
Interest on Idle Funds			
Miscellaneous	142		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	124,389	145,000	145,000
Resources Available:	130,333	163,367	160,467
Expenditures:			
Salaries & Wages	9,212	8,000	15,000
Contractual	5,195	5,000	8,000
Commodities	1,723	5,000	6,000
Capital Outlay	0	2,300	6,000
Meter Deposit Returns	420	600	1,000
Purchased Power	53,871	97,000	90,592
Transfer to Debt Service & Gas Principal & Interest	39,145	26,000	29,075
Transfer to Gas Reserve	2,400	2,000	2,400
Transfer to Employee Benefits	0	2,000	2,400
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	111,966	147,900	160,467
Unencumbered Cash Balance Dec 31	18,367	15,467	0
2009/2010 Budget Authority Amount:	153,000	147,900	

City of Morland

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Capital Improvements	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	4,600	14,777	13,177
Receipts:			
Funds from GCED	3,000		
Transfer from General	7,177	6,500	6,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,177	6,500	6,500
Resources Available:	14,777	21,277	19,677
Expenditures:			
Salaries & Wages			
Employee Benefits			
Capital Improvements		8,100	19,677
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	8,100	19,677
Unencumbered Cash Balance Dec 31	14,777	13,177	0
2009/2010 Budget Authority Amount:	6,500	8,100	

Adopted Budget Gas Principal & Interest	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	4,355	5,813	5,833
Receipts:			
Transfer from Gas Utility	17,422	16,000	19,075
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	17,422	16,000	19,075
Resources Available:	21,777	21,813	24,908
Expenditures:			
Principal	12,000	13,000	23,000
Interest	3,964	2,970	1,898
Commission and Postage		10	10
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	15,964	15,980	24,908
Unencumbered Cash Balance Dec 31	5,813	5,833	0
2009/2010 Budget Authority Amount:	15,970	15,980	

NOTICE OF BUDGET HEARING

The governing body of
City of Morland

will meet on August 16, 2010 at 8:00 PM at Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	59,728	50.974	72,000	54.438	79,500	35,945	56.553
Debt Service	30,801	12.662	33,498	20.512	32,185	12,241	19.259
Employee Benefits			4,783		4,774		
Special Highway	281		3,386		9,717		
Water Utility	33,300		42,500		42,600		
Sewer Utility	14,485		19,000		17,349		
Gas Line Utility	111,966		147,900		160,467		
Capital Improvements			8,100		19,677		
Gas Principal & Interest	15,964		15,980		24,908		
Non-Budgeted Funds							
Totals	266,525	63.636	347,147	74.950	391,177	48,186	75.812
Less: Transfers	46,345		45,175		45,175		
Net Expenditure	220,180		301,972		346,002		
Total Tax Levied	40,686		45,740		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	639,346		610,822		635,603		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	105,000		80,000		55,000		
Revenue Bonds	60,000		48,000		36,000		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	165,000		128,000		91,000		

*Tax rates are expressed in mills

City Official Title Caroline Lewis