

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>79,438</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>79,438</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>5,558</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>59,696</u>
5b. Personal Property 2009	- <u>90,670</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2010	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2010	<u>5,597</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>11,155</u>
9. Total Estimated Valuation July 1, 2010	<u>2,742,490</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>2,731,335</u>
11. Factor for Increase (8 divided by 10)	<u>0.00408</u>
12. Amount of Increase (11 times 3)	+ \$ <u>324</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>79,762</u>
14. Debt Service in this 2011 Budget	<u> </u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>79,762</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2010	Budget Tax Levy Amt for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	79,438	14,900	145	190	0
Debt Service					
TOTAL	79,438	14,900	145	190	0

County Treas Motor Vehicle Estimate	<u>14,900</u>			
County Treasurers Recreational Vehicle Estimate		<u>145</u>		
County Treasurers 16/20M Vehicle Estimate			<u>190</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.18757</u>			
Recreational Vehicle Factor		<u>0.00183</u>		
16/20M Vehicle Factor			<u>0.00239</u>	
Slider Factor				<u>0.00000</u>

Input sheet for City2.XLS budget form

Enter City Name (City of)

City of Olpe

Enter County Name followed by "County"

Lyon County

Enter year being budgeted (YYYY)

2011

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2010 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:	Statute	2010 *Expenditures*	2009 Ad Valorem Tax
General	12-101a	160,202	79,438
Debt Service	10-113		

Fund name for all funds with a tax levy:

Fund Name	Statute	2010 *Expenditures*	2009 Ad Valorem Tax

Total Tax Levy Funds for 2010 Budgeted Year			79,438
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Other (non-tax levy) fund names:

Special Highway	44,000
Special Parks & Recreation	3,400
Capital Improvements	55,000
Christmas Candy	443
Sewer Loan & Interest	38,274
Sewer Utility	60,200
Water Maintenance	45,000
Water Utility	177,700

Single Non Tax Levy:

1	
2	
3	
4	
Total Expenditures for 2010 Budgeted Year	584,219

Non-Budgeted (A):

1	
2	
3	
4	
5	

Non-Budgeted (B):

1	
2	
3	

4	
5	
Non-Budgeted (C):	
1	
2	
3	
4	
5	
Non-Budgeted (D):	
1	
2	
3	
4	
5	

From the 2010 Budget, Budget Summary Page

**2008 Tax Rate
(2009 Column)**

General	27.774
Debt Service	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
Total	27.774

Total Tax Levied (2009 budget column)	77,721
Assessed Valuation (2009 budget column)	2,798,287

From the 2010 Budget, Budget Summary Page

Outstanding Indebtedness, January 1:	2008	2009
G.O. Bonds		
Revenue Bonds		
Other	355,074	449,095
Lease Purchase Principal		

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2011 Budget Information:

Total Assessed Valuation for 2010	2,742,490
New Improvements for 2010	5,558
Personal Property excluding oil, gas, mobile homes - 2010	59,696
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2010	5,597
Personal Property excluding oil, gas, mobile homes- 2009	90,670
Gross earnings (intangible) tax estimate for 2011	
Neighborhood Revitalization	

Actual Tax Rates for the 2010 Budget:

Fund	Rate
General	28.113
Debt Service	
Total	28.113

Final Assessed Valuation from the November 1, 2009 Abstract	2,826,136
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From the County Treasurer's Budget Information - 2011 Budget Year Estimates:

Motor Vehicle Tax Estimate	14,900
Recreational Vehicle Tax Estimate	145
16/20 M Vehicle Tax	190
LAVTR	
City and County Revenue Sharing	
Slider	

Computation of Delinquency

Actual Delinquency for 2009 Tax	0.627%
Rate used in this budget-this will be shown on all fund pages with a tax levy	0.500%

From the League of Municipalities' Budget Tips (Special City and County Highway Fund):

2011 State Distribution for Kansas Gas Tax	13,940
2011 County Transfers for Gas**	1,440
Adjusted 2010 State Distribution for Kansas Gas Tax	13,420
Adjusted 2010 County Transfers for Gas**	1,430

***Note: Only used when a portion of the County monies are distributed to the Cities under the provisions K.S.A. 79-3425c

From the 2009 Budget Certificate Page

Funds	2009 Expenditure Amounts	Budget Authority
General		147,363
Debt Service		
0		
0		
0		
0		
0		
0		
0		
0		
0		
0		
0		
Special Highway	60,000	
Special Parks & Reocr	4,000	
Capital Improvements	45,000	
Christmas Candy	443	
Sewer Loan & Interes	38,274	
Sewer Utility	60,200	
Water Maintenance	45,000	
Water Utility	182,700	
0		
0		
0		
0		
0		
0		
0		
0		

Note: If the 2009 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

City of Olpe

2011

Adopted Budget General Fund - Detail Page 1	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
Fire			
Capital Outlay	7,211	8,000	8,000
Contractual	13,669	11,800	11,800
First Responders	1,929	2,000	2,000
Salaries	3,822	3,850	3,850
Supplies	2,988	8,600	8,600
Firemen's Equipment	1,200	0	0
Total	30,819	34,250	34,250

Lake and Parks			
Capital Outlay	0	18,000	18,000
Contractual	8,167	8,000	8,000
Supplies	4,067	4,000	4,000
Total	12,234	30,000	30,000

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Page 1 - Total	43,053	64,250	64,250
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City of Olpe

2011

Adopted Budget General Fund - Detail Page 2	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 2 - Total	0	0	0
Page 1 - Total	43,053	64,250	64,250
Grand Total	43,053	64,250	64,250

(Note: Should agree with general sub-totals.)

City of Olpe

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	19,947	38,636	73,986
Receipts:			
State of Kansas Gas Tax	12,801	13,420	13,940
County Transfers Gas	1,412	1,430	1,440
Sales/Use Tax Receipts	32,610	30,000	18,000
Interest on Idle Funds	661	500	400
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	47,484	45,350	33,780
Resources Available:	67,431	83,986	107,766
Expenditures:			
Contractural	28,795	10,000	107,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	28,795	10,000	107,000
Unencumbered Cash Balance Dec 31	38,636	73,986	766
2009/2010 Budget Authority Amount:	60,000	44,000	

Adopted Budget

Special Parks & Recreation	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	-28,931	-13,017	1,511
Receipts:			
Grant Receipts and Donations	17,632	16,903	0
Local Alcoholic Liquor Tax	2,237	1,000	1,000
Interest on Idle Funds	45	25	10
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	19,914	17,928	1,010
Resources Available:	-9,017	4,911	2,521
Expenditures:			
Park Improvements	4,000	3,400	2,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,000	3,400	2,500
Unencumbered Cash Balance Dec 31	-13,017	1,511	21
2009/2010 Budget Authority Amount:	4,000	3,400	

See Tab B 10-1116 applies

City of Olpe

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Capital Improvements	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	96,936	95,278	64,178
Receipts:			
County Sales Tax Receipts	0	23,000	40,000
Transfer From:			
General	38,500	0	0
Interest on Idle Funds	2,166	900	800
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	40,666	23,900	40,800
Resources Available:	137,602	119,178	104,978
Expenditures:			
Capital Outlay	33,000	40,000	80,000
City Maintenance Building	9,324	0	0
Fire Station Lease Payment	0	15,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	42,324	55,000	95,000
Unencumbered Cash Balance Dec 31	95,278	64,178	9,978
2009/2010 Budget Authority Amount:	45,000	55,000	

Adopted Budget

Christmas Candy	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,109	1,506	1,115
Receipts:			
Donations	495	25	250
Interest on Idle Funds	39	25	25
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	534	50	275
Resources Available:	1,643	1,556	1,390
Expenditures:			
Supplies	124	430	500
Transfer To:			
General	13	11	11
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	137	441	511
Unencumbered Cash Balance Dec 31	1,506	1,115	879
2009/2010 Budget Authority Amount:	443	443	

City of Olpe

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Loan & Interest	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,133	2,224	2,290
Receipts:			
Transfer From:			
Sewer Utility	37,500	37,500	36,500
Interest on Idle Funds	50	25	15
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	37,550	37,525	36,515
Resources Available:	39,683	39,749	38,805
Expenditures:			
Revolving Loan Payment	37,459	37,459	37,459
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	37,459	37,459	37,459
Unencumbered Cash Balance Dec 31	2,224	2,290	1,346
2009/2010 Budget Authority Amount:	38,274	38,274	

Adopted Budget

Sewer Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	37,420	39,753	31,903
Receipts:			
Charges for Services	51,291	51,500	51,500
Cleaning/Connection Fees	500	500	500
Transfer From:			
Water Utility	5,000	0	0
Interest on Idle Funds	827	350	300
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	57,618	52,350	52,300
Resources Available:	95,038	92,103	84,203
Expenditures:			
Capital Outlay	0	1,200	2,200
Commodities	1,805	2,000	2,000
Contractual	4,918	7,500	7,500
Salaries and Benefits	11,062	12,000	12,000
Transfer To:			
Sewer Loan & Interest	37,500	37,500	36,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	55,285	60,200	60,200
Unencumbered Cash Balance Dec 31	39,753	31,903	24,003
2009/2010 Budget Authority Amount:	60,200	60,200	

City of Olpe

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Maintenance	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	91,142	93,910	51,580
Receipts:			
Transfer From:			
Water Utility	1,228	1,230	1,230
Interest on Idle Funds	2,211	1,440	900
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,439	2,670	2,130
Resources Available:	94,581	96,580	53,710
Expenditures:			
Repairs and Maintenance	671	45,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	671	45,000	50,000
Unencumbered Cash Balance Dec 31	93,910	51,580	3,710
2009/2010 Budget Authority Amount:	45,000	45,000	

Adopted Budget

Water Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	97,780	60,989	53,389
Receipts:			
Charges for Services	136,920	165,000	185,000
Connection Fees	175	300	300
Penalties	3,608	3,600	3,600
Other Water Sales	614	600	600
Interest on Idle Funds	1,969	600	300
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	143,286	170,100	189,800
Resources Available:	241,066	231,089	243,189
Expenditures:			
Capital Outlay	64,710	43,000	10,000
Commodities	65,216	67,970	68,000
Contractual	18,297	35,000	35,000
Salaries and Benefits	25,172	30,000	30,000
Kansas Water Protection Fee	454	500	500
Transfers To: Sewer Utility	5,000	0	0
Water Maintenance Reserve	1,228	1,230	1,230
Rural Development Loan Payments	0	0	37,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	180,077	177,700	182,230
Unencumbered Cash Balance Dec 31	60,989	53,389	60,959
2009/2010 Budget Authority Amount:	182,700	177,700	

City of Olpe

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

Adopted Budget

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

City of Olpe

2011

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

		Unencumbered		Total								
		Cash Balance Jan 1		0								
Receipts:												
Expenditures:												
Total Receipts		0		0		0		0		0		0
Resources Available:		0		0		0		0		0		0
Expenditures:												
Total Expenditures		0		0		0		0		0		0
Cash Balance Dec 31		0		0		0		0		0		0

**Note: These two block figures should agree.

City of Olpe

2011

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General			
Debt Service			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2010 July 1 Valuation: 2,742,490

Valuation Factor: 2,742.490

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2011 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Page No.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, LYON COUNTY, ss:

Regina Murphy, being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 14th day of July, 2010, with no subsequent publications being made.

[Handwritten Signature]

Subscribed and sworn to by me this 15th day of July, 2010.

[Handwritten Signature]
Notary Public



Printer's Fee: \$82.72

Date Paid:

EXHIBIT A

NOTICE OF BUDGET HEARING

The governing body of
 the City of Emporia, Kansas
 will meet on August 4, 2010 at 8:45 a.m. at City Hall for the purpose of reviewing and
 approving the proposed budget for the year 2011. The proposed budget for the year 2011
 and the amount of all taxes to be levied thereon will be available at this hearing.
 Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY
 Proposed Budget 2011 Expenditures and Assesses
 Estimated 2011 Revenue
 Estimated 2011 Reserve for Contingencies on the Basis of the 2011 Budget

FUND	2009		2010		2011	
	Actual	Estimate	Actual	Estimate	Actual	Estimate
General	10,000	10,000	10,000	10,000	10,000	10,000
Police	10,000	10,000	10,000	10,000	10,000	10,000
Fire	10,000	10,000	10,000	10,000	10,000	10,000
Public Works & Recreation	10,000	10,000	10,000	10,000	10,000	10,000
City Hall	10,000	10,000	10,000	10,000	10,000	10,000
City Clerk	10,000	10,000	10,000	10,000	10,000	10,000
City Engineer	10,000	10,000	10,000	10,000	10,000	10,000
City Attorney	10,000	10,000	10,000	10,000	10,000	10,000
City Treasurer	10,000	10,000	10,000	10,000	10,000	10,000
City Auditor	10,000	10,000	10,000	10,000	10,000	10,000
City Manager	10,000	10,000	10,000	10,000	10,000	10,000
City Council	10,000	10,000	10,000	10,000	10,000	10,000
City Office	10,000	10,000	10,000	10,000	10,000	10,000
City Library	10,000	10,000	10,000	10,000	10,000	10,000
City Center	10,000	10,000	10,000	10,000	10,000	10,000
City Stadium	10,000	10,000	10,000	10,000	10,000	10,000
City Park	10,000	10,000	10,000	10,000	10,000	10,000
City Golf Course	10,000	10,000	10,000	10,000	10,000	10,000
City Airport	10,000	10,000	10,000	10,000	10,000	10,000
City Water Treatment Plant	10,000	10,000	10,000	10,000	10,000	10,000
City Sewer Treatment Plant	10,000	10,000	10,000	10,000	10,000	10,000
City Solid Waste Landfill	10,000	10,000	10,000	10,000	10,000	10,000
City Public Works	10,000	10,000	10,000	10,000	10,000	10,000
City Parks & Recreation	10,000	10,000	10,000	10,000	10,000	10,000
City Library	10,000	10,000	10,000	10,000	10,000	10,000
City Center	10,000	10,000	10,000	10,000	10,000	10,000
City Stadium	10,000	10,000	10,000	10,000	10,000	10,000
City Park	10,000	10,000	10,000	10,000	10,000	10,000
City Golf Course	10,000	10,000	10,000	10,000	10,000	10,000
City Airport	10,000	10,000	10,000	10,000	10,000	10,000
City Water Treatment Plant	10,000	10,000	10,000	10,000	10,000	10,000
City Sewer Treatment Plant	10,000	10,000	10,000	10,000	10,000	10,000
City Solid Waste Landfill	10,000	10,000	10,000	10,000	10,000	10,000
City Public Works	10,000	10,000	10,000	10,000	10,000	10,000
City Parks & Recreation	10,000	10,000	10,000	10,000	10,000	10,000
City Library	10,000	10,000	10,000	10,000	10,000	10,000
City Center	10,000	10,000	10,000	10,000	10,000	10,000
City Stadium	10,000	10,000	10,000	10,000	10,000	10,000
City Park	10,000	10,000	10,000	10,000	10,000	10,000
City Golf Course	10,000	10,000	10,000	10,000	10,000	10,000
City Airport	10,000	10,000	10,000	10,000	10,000	10,000
City Water Treatment Plant	10,000	10,000	10,000	10,000	10,000	10,000
City Sewer Treatment Plant	10,000	10,000	10,000	10,000	10,000	10,000
City Solid Waste Landfill	10,000	10,000	10,000	10,000	10,000	10,000
City Public Works	10,000	10,000	10,000	10,000	10,000	10,000
City Parks & Recreation	10,000	10,000	10,000	10,000	10,000	10,000
City Library	10,000	10,000	10,000	10,000	10,000	10,000
City Center	10,000	10,000	10,000	10,000	10,000	10,000
City Stadium	10,000	10,000	10,000	10,000	10,000	10,000
City Park	10,000	10,000	10,000	10,000	10,000	10,000
City Golf Course	10,000	10,000	10,000	10,000	10,000	10,000
City Airport	10,000	10,000	10,000	10,000	10,000	10,000
City Water Treatment Plant	10,000	10,000	10,000	10,000	10,000	10,000
City Sewer Treatment Plant	10,000	10,000	10,000	10,000	10,000	10,000
City Solid Waste Landfill	10,000	10,000	10,000	10,000	10,000	10,000
City Public Works	10,000	10,000	10,000	10,000	10,000	10,000
City Parks & Recreation	10,000	10,000	10,000	10,000	10,000	10,000
City Library	10,000	10,000	10,000	10,000	10,000	10,000
City Center	10,000	10,000	10,000	10,000	10,000	10,000
City Stadium	10,000	10,000	10,000	10,000	10,000	10,000
City Park	10,000	10,000	10,000	10,000	10,000	10,000
City Golf Course	10,000	10,000	10,000	10,000	10,000	10,000
City Airport	10,000	10,000	10,000	10,000	10,000	10,000
City Water Treatment Plant	10,000	10,000	10,000	10,000	10,000	10,000
City Sewer Treatment Plant	10,000	10,000	10,000	10,000	10,000	10,000
City Solid Waste Landfill	10,000	10,000	10,000	10,000	10,000	10,000
City Public Works	10,000	10,000	10,000	10,000	10,000	10,000
City Parks & Recreation	10,000	10,000	10,000	10,000	10,000	10,000
City Library	10,000	10,000	10,000	10,000	10,000	10,000
City Center	10,000	10,000	10,000	10,000	10,000	10,000
City Stadium	10,000	10,000	10,000	10,000	10,000	10,000
City Park	10,000	10,000	10,000	10,000	10,000	10,000
City Golf Course	10,000	10,000	10,000	10,000	10,000	10,000
City Airport	10,000	10,000	10,000	10,000	10,000	10,000
City Water Treatment Plant	10,000	10,000	10,000	10,000	10,000	10,000
City Sewer Treatment Plant	10,000	10,000	10,000	10,000	10,000	10,000
City Solid Waste Landfill	10,000	10,000	10,000	10,000	10,000	10,000
City Public Works	10,000	10,000	10,000	10,000	10,000	10,000
City Parks & Recreation	10,000	10,000	10,000	10,000	10,000	10,000
City Library	10,000	10,000	10,000	10,000	10,000	10,000
City Center	10,000	10,000	10,000	10,000	10,000	10,000
City Stadium	10,000	10,000	10,000	10,000	10,000	10,000
City Park	10,000	10,000	10,000	10,000	10,000	10,000
City Golf Course	10,000	10,000	10,000	10,000	10,000	10,000
City Airport	10,000	10,000	10,000	10,000	10,000	10,000
City Water Treatment Plant	10,000	10,000	10,000	10,000	10,000	10,000
City Sewer Treatment Plant	10,000	10,000	10,000	10,000	10,000	10,000
City Solid Waste Landfill	10,000	10,000	10,000	10,000	10,000	10,000
City Public Works	10,000	10,000	10,000	10,000	10,000	10,000
City Parks & Recreation	10,000	10,000	10,000	10,000	10,000	10,000
City Library	10,000	10,000	10,000	10,000	10,000	10,000
City Center	10,000	10,000	10,000	10,000	10,000	10,000
City Stadium	10,000	10,000	10,000	10,000	10,000	10,000
City Park	10,000	10,000	10,000	10,000	10,000	10,000
City Golf Course	10,000	10,000	10,000	10,000	10,000	10,000
City Airport	10,000	10,000	10,000	10,000	10,000	10,000
City Water Treatment Plant	10,000	10,000	10,000	10,000	10,000	10,000
City Sewer Treatment Plant	10,000	10,000	10,000	10,000	10,000	10,000
City Solid Waste Landfill	10,000	10,000	10,000	10,000	10,000	10,000
City Public Works	10,000	10,000	10,000	10,000	10,000	10,000
City Parks & Recreation	10,000	10,000	10,000	10,000	10,000	10,000
City Library	10,000	10,000	10,000	10,000	10,000	10,000
City Center	10,000	10,000	10,000	10,000	10,000	10,000
City Stadium	10,000	10,000	10,000	10,000	10,000	10,000
City Park	10,000	10,000	10,000	10,000	10,000	10,000
City Golf Course	10,000	10,000	10,000	10,000	10,000	10,000
City Airport	10,000	10,000	10,000	10,000	10,000	10,000
City Water Treatment Plant	10,000	10,000	10,000	10,000	10,000	10,000
City Sewer Treatment Plant	10,000	10,000	10,000	10,000	10,000	10,000
City Solid Waste Landfill	10,000	10,000	10,000	10,000	10,000	10,000
City Public Works	10,000	10,000	10,000	10,000	10,000	10,000
City Parks & Recreation	10,000	10,000	10,000	10,000	10,000	10,000
City Library	10,000	10,000	10,000	10,000	10,000	10,000
City Center	10,000	10,000	10,000	10,000	10,000	10,000
City Stadium	10,000	10,000	10,000	10,000	10,000	10,000
City Park	10,000	10,000	10,000	10,000	10,000	10,000
City Golf Course	10,000	10,000	10,000	10,000	10,000	10,000
City Airport	10,000	10,000	10,000	10,000	10,000	10,000
City Water Treatment Plant	10,000	10,000	10,000	10,000	10,000	10,000
City Sewer Treatment Plant	10,000	10,000	10,000	10,000	10,000	10,000
City Solid Waste Landfill	10,000	10,000	10,000	10,000	10,000	10,000
City Public Works	10,000	10,000	10,000	10,000	10,000	10,000
City Parks & Recreation	10,000	10,000	10,000	10,000	10,000	10,000
City Library	10,000	10,000	10,000	10,000	10,000	10,000
City Center	10,000	10,000	10,000	10,000	10,000	10,000
City Stadium	10,000	10,000	10,000	10,000	10,000	10,000
City Park	10,000	10,000	10,000	10,000	10,000	10,000
City Golf Course	10,000	10,000	10,000	10,000	10,0	