

City of Partridge

Affidavit of Publication

FILED

AUG 13 2010

Shari A. Loggins
COUNTY CLERK

State of Kansas,
Sedgwick County, ss:

of lawful age, being first duly sworn,
deposeth and said that he is the publisher.

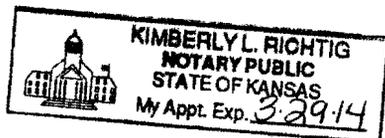
The Clarion

a weekly newspaper published in the City of Mount Hope, County of Sedgwick, State of Kansas, and of general paid circulation in Sedgwick and Reno Counties, and which newspaper has been admitted to the mails as second-class matter in said county, that the Clarion is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said counties during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice of a true copy is here to attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of July 15th, 2010, the second publication being in the issue of _____, 20 ; and the last publication in the issue of _____, 20

[Handwritten Signature]

Subscribed and sworn to before me this
19th day of July, 2010.

Kimberly L. Richtig
Notary Public, Harvey County, Kansas
My commission expires 3-29, 2014
Printer's Fee \$ 0



PARTRIDGE BUDGET NOTICE
Published in The Clarion July, 15 2010

NOTICE OF BUDGET HEARING

The governing body of the City of Partridge, Kansas, on July 15, 2010 at 7:00 PM for the purpose of hearing and referring to the proposed 2011 budget and the amount of ad valorem tax, and if available of City Hall and will be available at this hearing.

BUDGET SUMMARY

2010 Year Revenue by 2010 Ad Valorem Tax establish the maximum scale of the 2011 budget. Subject to change depending on the final returned valuation.

Category	2010	2011	2010	2011	2010	2011
Ad Valorem Tax	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000
Other Revenue	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000
Total Revenue	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000
Operating Expenses	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000
Capital Expenses	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000
Total Expenses	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000
Surplus/Deficit	0	0	0	0	0	0

FILED 2011

AUG 13 2010

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
City of Partridge

Shari A. Degrubin
COUNTY CLERK

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2011 Adopted Budget			
		Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2011		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	137,562	45,000	61,849
Debt Service	10-113				
Special Highway		8	12,298		
Gas		8	264,385		
Sewer rehabilitation		9	13,721		
		9			
Totals		xxxxxx	427,966	45,000	
Budget Summary		10			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?				No	61,849

Assisted by:
Lindburg Vogel Pierce Faris, Chartered

Address:
PO Box 2047
Hutchinson, KS 67504

Date Attested: 8-13, 2010

Shari A. Degrubin
County Clerk

County Clerk's Use Only

727,582

November 1st Total
Assessed Valuation

A. R. Cull
Danell Quota
Charles Weible
Joseph E. Mason
Governing Body

City of Partridge

2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>45,001</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>45,001</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010 :	+ <u>0</u>
5. Increase in Personal Property for 2010 :	
5a. Personal Property 2010	+ <u>33,373</u>
5b. Personal Property 2009	- <u>39,082</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2010 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2010 :	+ <u>53</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>53</u>
9. Total Estimated Valuation July 1, 2010	<u>726,230</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>726,177</u>
11. Factor for Increase (8 divided by 10)	<u>0.00007</u>
12. Amount of Increase (11 times 3)	+ \$ <u>3</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>45,004</u>
14. Debt Service Levy in this 2011 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>45,004</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	45,001	11,371	147	289	0
Debt Service					
TOTAL	45,001	11,371	147	289	0

County Treas Motor Vehicle Estimate	<u>11,371</u>			
County Treasurers Recreational Vehicle Estimate		<u>147</u>		
County Treasurers 16/20M Vehicle Estimate			<u>289</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.25268</u>			
Recreational Vehicle Factor		<u>0.00327</u>		
16/20 Vehicle Factor			<u>0.00642</u>	
Slider Factor				<u>0.00000</u>

City of Partridge

2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	44,060	61,188	39,327
Receipts:			
Ad Valorem Tax	40,251	45,001	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,818	0	0
Motor Vehicle Tax	8,338	12,303	11,371
Recreational Vehicle Tax	131	196	147
16/20M Vehicle Tax	250	290	289
Gross Earning (Intangible) Tax	727	626	374
LAVTR			0
City and County Revenue Sharing			0
Slider	555		0
Local Alcoholic Liquor			
Local Sales Tax	26,386	22,500	22,500
Franchise Tax	6,260	5,000	5,000
Licenses	96	50	50
Building Permits			
Sewer charges	13,209	13,000	13,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	2,100	500	500
Miscellaneous	3,924	500	500
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	104,045	99,966	53,731
Resources Available:	148,105	161,154	93,058
Expenditures:			
GF:Expenses	5,996	4,000	4,100
GF:Contracted Services	2,337	1,200	1,230
GF:Equipment:Fuel	1,606	7,500	7,688
GF:Equipment:Repairs & Maintenance	1,721	2,000	2,050
GF:Equipment Service	75	100	100
GF:Insurance	6,967	3,500	3,588
GF:Mileage Reimbursement	349	2,250	2,306
GF:Other	19,889		
GF:Office Equip. Purchase & Repair	391	5,078	5,205
GF:Office Supplies	1,077	2,500	2,563
GF:Phone	3,243	3,500	3,588
GF:Postage	800	1,000	1,025
GF:Training/Meetings/Dues	800	1,500	1,538
GF:Utilities:Electric	1,691	2,000	2,050
GF:Utilities:Gas	3,630	4,500	4,613
GF:Wages	15,078	39,106	40,084
Sewer Fund Expense:Equipment	247	5,225	8,000
Sewer Fund Expense:Debt Service	5,106	0	0
Sewer Fund Expense:Lift Station/Wet Well	338	2,000	2,050
Sewer Fund Expense:Other Expenses	2,145	4,000	4,100
Sewer Fund Expense:Supplies	746	500	513
Sewer Fund Expense:Training/Meetings/Due	45	500	513
Sewer Fund Expense:Utilities:Electric	92	500	513
Library Expenses:Contract Labor	0	500	750
Library Expenses:Other Expenses	0	2,000	1,000
Library Expenses:Wages	12,435	12,000	13,000
Transfer to Equipment reserve		14,868	24,900
GF:Streets	113		500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	86,917	121,827	137,562
Unencumbered Cash Balance Dec 31	61,188	39,327	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	116,827	121,827	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	137,562
		Tax Required	44,504
		Del Comp Rate: 1.115%	496
		Amount of 2010 Ad Valorem Tax	45,000

137567
44504
491
AP

City of Partridge

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	16,882	12,886	4,798
Receipts:			
State of Kansas Gas Tax	6,364	6,940	6,600
County Transfers Gas	948	930	900
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,312	7,870	7,500
Resources Available:	24,194	20,756	12,298
Expenditures:			
Street Repair and Maint			
Equipment	1,341	1,958	1,500
Materials	3,114	2,000	3,500
Other expense	5,333	7,000	6,000
Supplies	504	1,000	1,000
Fuel	1,016	4,000	298
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	11,308	15,958	12,298
Unencumbered Cash Balance Dec 31	12,886	4,798	0
2009/2010 Budget Authority Amount:	15,958	15,958	

Adopted Budget Gas	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	15,902	30,146	30,746
Receipts:			
Charges to Customers	113,991	200,000	240,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	113,991	200,000	240,000
Resources Available:	129,893	230,146	270,746
Expenditures:			
Bad debt	153	500	513
Contract Services	4,395	7,000	7,175
equipment	599	2,000	2,050
Fuel	433	750	769
Deposit refunds	2,848	2,000	2,050
Meters repairs and parts	755	2,000	2,050
Gas purchased	51,715	120,000	183,000
Wages	33,189	52,000	53,300
Sales tax	1,301	2,500	2,563
Training	1,331	1,500	1,538
Capital outlay			0
Miscellaneous	3,028	9,150	9,379
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	99,747	199,400	264,385
Unencumbered Cash Balance Dec 31	30,146	30,746	6,361
2009/2010 Budget Authority Amount:	190,229	199,400	

City of Partridge

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer rehabilitation	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	14,384	24,837	26,116
Receipts:			
User fees	15,129	15,000	15,000
Loan proceeds	9,045		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	24,174	15,000	15,000
Resources Available:	38,558	39,837	41,116
Expenditures:			
Debt payments	13,721	13,721	13,721
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	13,721	13,721	13,721
Unencumbered Cash Balance Dec 31	24,837	26,116	27,395

2009/2010 Budget Authority Amount: 21,160 13,721

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2009/2010 Budget Authority Amount: 0 0