

City of Plevna

FILED

AUG 13 2010

Shari A. Lagubin
COUNTY CLERK

Legal Notice

(Published in The Record July 22, 2010) It
NOTICE OF BUDGET HEARING

The governing body of
City of Plevna

dk

met on August 2, 2010 at 7:00 PM at City Hall for the purpose of hearing and
of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Ad Valorem Tax Rate is subject to change depending on the final assessed valuation.

2009 Tax Rate*	Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
82.155	48,000	79.983	62,618	16,398	75.203
	10,000		10,000		
	10,000		10,000		
82.155	68,000	79.983	82,618	16,398	75.203
	18,000		18,000		
	50,000		64,618		
	16,398		XXXXXXXXXXXXXXXXXXXX		
	205,019		218,050		
	2009		2010		
	0		0		
	0		0		
	0		0		
	0		0		
	0		0		

County of Reno)
State of Kansas)ss,
PROOF OF PUBLICATION
STEPHEN GREEN, being duly sworn, says on his
oath that he is publisher of:

THE RECORD

a weekly newspaper printed and published in the city
of Turon, Reno County, Kansas, of general paid
circulation on a weekly basis in Reno County, Kan-
sas, and not a trade, religious or fraternal publication,
which newspaper has been entered as second class
mail matter in the United States Post Office, Turon,
Kansas, in which newspaper has been continuously
and uninterruptedly published for more than 50
weeks a year and has been published for more than
five years prior to the first publication of the notice
hereinafter mention, and that the notice, of a true
copy is hereto attached, was published in 1
consecutive issues of said newspaper, the first pub-
lication being in the issue of 7-22,
2010 and the last publication in the issue of
7-22, 2010.

[Signature]
PUBLISHER

Subscribed and sworn to before me this 21st day of
JULY, 2010.

[Signature]
Notary Public

My commission expires 6/13/2011

6/13/2011

will me
answering objection
Detailed b

Proposed Budget 2011 Expenditures and
Estimate

FUND	Prior Year Actual Expenditures
General	25,672
Debt Service	
Special Highway	5,553
Sewer	4,148
Refuse	2,311
Non-Budgeted Funds	5,688
Totals	43,372
Less: Transfers	0
Net Expenditure	43,372
Total Tax Levied	16,398
Assessed Valuation	199,598
Outstanding Indebtedness,	
January 1,	2008
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

*Tax rates are expressed in mills

Monte Bowen
City Official Title City

FILED 2011

AUG 13 2010

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
City of Plevna

Shari A. Dragutin
COUNTY CLERK

certify that: (1) the hearing mentioned in the attached publication was held,
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	62,618	16,398	76,558
Debt Service	10-113				
Special Highway		8	10,000		
Sewer		8	10,000		
Refuse		9			
		9			
Non-Budgeted Funds		10			
Totals		xxxxxx	82,618	16,398	
Budget Summary		11			
Neighborhood Revitalization					

76,558

Is an Ordinance required to be passed, published, and attached to the budget? No Yes

County Clerk's Use Only

214,192

November 1st Total

Assessed Valuation

Assisted by:

Lindburg Vogel Pierce Faris, Chartered

PO Box 2047

Address:

Hutchinson, KS 67504

Date Attested: 8-13, 2010

Shari Dragutin
County Clerk

Christine C. Roberts
Ramona C. Hall

Mary K. Hess

Dean E. Childs
Governing Body

City of Plevna

2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>16,398</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>16,398</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010 :	+ <u>0</u>
5. Increase in Personal Property for 2010 :	
5a. Personal Property 2010	+ <u>4,787</u>
5b. Personal Property 2009	- <u>4,344</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>443</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2010 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2010 :	+ <u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>443</u>
9. Total Estimated Valuation July 1, 2010	<u>218,050</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>217,607</u>
11. Factor for Increase (8 divided by 10)	<u>0.00204</u>
12. Amount of Increase (11 times 3)	+ \$ <u>33</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>16,431</u>
14. Debt Service Levy in this 2011 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>16,431</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Plevna

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	16,398	4,249	134	136	0
Debt Service					
TOTAL	16,398	4,249	134	136	0

County Treas Motor Vehicle Estimate	<u>4,249</u>			
County Treasurers Recreational Vehicle Estimate		<u>134</u>		
County Treasurers 16/20M Vehicle Estimate			<u>136</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.25912</u>			
Recreational Vehicle Factor		<u>0.00817</u>		
16/20 Vehicle Factor			<u>0.00829</u>	
Slider Factor				<u>0.00000</u>

City of Plevna

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2010	Payments Due 2010	Payments Due 2011
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Plevna

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	24,899	21,438	14,458
Receipts:			
State of Kansas Gas Tax	1,729	2,660	2,560
County Transfers Gas	363	360	350
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,092	3,020	2,910
Resources Available:	26,991	24,458	17,368
Expenditures:			
Wages	3,048	3,000	3,500
Services	863	3,000	2,500
Supplies	1,642	3,500	2,500
Equipment		500	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,553	10,000	10,000
Unencumbered Cash Balance Dec 31	21,438	14,458	7,368
2009/2010 Budget Authority Amount:	10,000	10,000	

Adopted Budget Sewer	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	4,065	6,381	2,781
Receipts:			
Charges to Customers	6,464	6,400	7,400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,464	6,400	7,400
Resources Available:	10,529	12,781	10,181
Expenditures:			
Salaries & Wages	2,076	3,600	3,500
Operations	2,072	6,400	6,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,148	10,000	10,000
Unencumbered Cash Balance Dec 31	6,381	2,781	181
2009/2010 Budget Authority Amount:	7,900	11,100	

City of Plevna

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Refuse	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	944	0	0
Receipts:			
User fees	1,367	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,367	0	0
Resources Available:	2,311	0	0
Expenditures:			
Services	2,311	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,311	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	9,360	0	

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

City of Plevna

NON-BUDGETED FUNDS
(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Equipment reserve		Capital Improvement		Sewer reserve		Deposits		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	22,644	Cash Balance Jan 1	31,398	Cash Balance Jan 1	6,189	Cash Balance Jan 1	1,286	Cash Balance Jan 1	61,517
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Other receipts					1,264		290		
Total Receipts	0	Total Receipts	0	Total Receipts	1,264	Total Receipts	290	Total Receipts	0
Resources Available:	22,644	Resources Available:	31,398	Resources Available:	7,453	Resources Available:	1,576	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Equipment	726								
Improvements			4,862						
Deposits refunded							100		
Total Expenditures	726	Total Expenditures	4862	Total Expenditures	0	Total Expenditures	100	Total Expenditures	0
Cash Balance Dec 31	21,918	Cash Balance Dec 31	26,536	Cash Balance Dec 31	7,453	Cash Balance Dec 31	1,476	Cash Balance Dec 31	0
									5,688
									57,383
									57,383

** Note: These two block figures should agree.

FILED

SEP 13 2010

Shari A. Lagubin
COUNTY CLERK

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

STEPHEN GREEN, being duly sworn, says on his
oath that he is publisher of

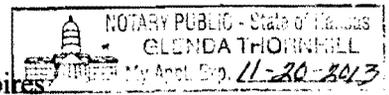
THE RECORD

a weekly newspaper printed and published in the city
of Turon, Reno County, Kansas, of general paid
circulation on a weekly basis in Reno County, Kan-
sas, and not a trade, religious or fraternal publication,
which newspaper has been entered as second class
mail matter in the United States Post Office, Turon,
Kansas, in which newspaper has been continuously
and uninterruptedly published for more than 50
weeks a year and has been published for more than
five years prior to the first publication of the notice
hereinafter mention, and that the notice, of a true
copy is hereto attached, was published in 1
consecutive issues of said newspaper, the first pub-
lication being in the issue if 9-2,
20 10 and the last publication in the issue of
9-2, 20 10.

[Signature]
PUBLISHER

Subscribed and sworn to before me this 8th day of
Sept, 20 10.

Glenda Thornhill
Notary Public



My commission expires

Legal Notice

(Published in The Record September 2,
2010)3r
ORDINANCE NO. 155

An Ordinance repealing Section 1 of Ordinance Nr. 139 and changing the Plevna City Sewer Utility rates to compensate for sewer upkeep and in accordance with recommendations made by the City Accountant, due to the age of the sewer system.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF PLEVNA, KANSAS:

Section 1: Section 1 of Ordinance Nr. 139, which reads: "Effective January 1, 2004, the rates for Sewer Service by the City shall be \$12.00 per month per household due to raise in current maintenance costs." is HEREBY REPEALED.

Section 2: Effective January 1, 2011, the sewer utility rates for the City of Plevna shall be \$15.00, per household, per month. This includes \$12.00 sewer utility, \$2.00 sewer reserve fund and \$1.00 administrative fee.

Section 3: This Ordinance shall overrule any preceding Ordinances as they apply to rates charged for sewer utility services in the City of Plevna.

Passed and Approved by the Governing Body of the City of Plevna, Kansas on this 2nd day of August, 2010.

/s/Martha Horton, Mayor

Attest:
/s/Monte W. Bowen, City Clerk
(Seal)

FILED

SEP 13 2010

Shari A. Legubia
COUNTY CLERK

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

STEPHEN GREEN, being duly sworn, says on his oath that he is publisher of:

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue if 9-2, 2010 and the last publication in the issue of 9-2, 2010.

Legal Notice

(Published in The Record
September 2, 2010)

ORDINANCE NO. 156
AN ORDINANCE CLOSING WEST SIXTH STREET, FROM MAIN STREET WEST TO SNYDER STREET, IN THE CITY OF PLEVNA, KANSAS.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF PLEVNA, KANSAS:

Section 1: After acquiring a survey report and consideration of the matter of an unused street, West Sixth Street, from Main Street west to Snyder Street is declared closed and vacated to vehicular traffic by the City of Plevna, Kansas.

Section 2: The City Council, meeting in Regular Session on August 2, 2010, discussed and passed this issue and approved closure.

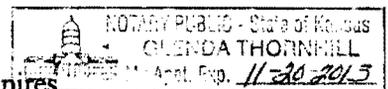
Approved by the Mayor: /s/ Martha Horton,
Mayor

Attest: /s/ Monte W. Bowen, Clerk
(Seal)

[Signature]
PUBLISHER

Subscribed and sworn to before me this 8th day of Sept, 2010.

[Signature]
Notary Public



My commission expires