

City of  
Pretty Prairie

FILED

AUG 09 2010

Shari A. Maguire  
COUNTY CLERK

NOTICE OF BUDGET HEARING

The governing body of  
City of Pretty Prairie  
will meet on August 2, 2010 at 7:00 p.m. at City Office/Library for  
answering objections of taxpayers relating to the proposed tax of all funds.  
Detailed budget information is available at City Office/Library and will

BUDGET SUMMARY  
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish  
Estimated Tax Rate is subject to change depending on the final

FUND	Prior Year Actual for 2009		Current Year Estimate for 2011	
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate
General	234,833	39.345	234,201	42
Debt Service	35,916		34,901	
Library	6,302	2.048	7,000	2
Ambulance/Police/Fire	5,212	2.007	6,900	2
Civic Theater	12,877	2.153	25,168	2
Special Highway	22,710		30,197	
Water Utility	91,761		93,662	
Sewer Utility	90,659		92,493	
Wastewater Reserve Fund	37,124		42,104	
1992 Project Fund	11,752		11,350	
Refuse Utility Fund	43,930		46,745	
Ambulance Utility Fund	111,212		97,033	
Golf Course Fund	167			
Ambulance Equipment Fund			6,380	
Wastewater Addition	12,143		16,932	
Water Meter Lease Purchase	8,066		8,066	
2006 Sewer Project	37,991		36,673	
2008 Water Tower Project	2,962		2,963	
2008 Sewer Repair Project	66,928		5,181	
Non-Budgeted Funds-A	19,430			
<b>Totals</b>	<b>871,497</b>	<b>49.391</b>	<b>747,682</b>	<b>48</b>
Less: Transfers	124,477	46.645	136,549	
Net Expenditure	747,020		609,133	
Total Tax Levied	104,344		110,703	
Assessed Valuation	2,236,983		2,254,796	
Outstanding Indebtedness, January 1,	2008	2009		
G.O. Bonds	343,253	302,992		
Revenue Bonds	93,000	158,000		
Other	856,580	532,740		
Lease Purchase Principal	65,203	35,332		
Total	1,098,036	1,029,064		

AFFIDAVIT OF PUBLICATION  
STATE OF KANSAS,  
RENO COUNTY, ss

AARON R. STUCKY

of lawful age, being first duly sworn, depose and saith that he is editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County of Reno, State of Kansas, and of general paid circulation in Reno County, and which newspaper has been admitted to the mails as second-class matter in said county, that the Ninnescah Valley News is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of July 23, 2010 the second publication being in the issue of           , 20  ; and the last publication in the issue of           , 20  .

*Aaron R. Stucky*

Aaron R. Stucky, Editor

Subscribed and sworn to before me this 23 day of July, 2010.

*Nancy S. Stucky*

Notary Public, Reno County, Kansas

My commission expires 10-14, 2011.

Printer's Fee \$                     

NANCY S. STUCKY  
Notary Public - State of Kansas  
My Comm. Expires 10-14-2011



City of Pretty Prairie

2011

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010 Budget		+ \$ <u>110,703</u>
2. Debt Service Levy in 2010 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>110,703</u>
 <b>2010 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2010:	+ _____	0
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>82,194</u>	
5b. Personal Property 2009	- <u>74,862</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>7,332</u>	-
		(Use Only if > 0)
6. Valuation of annexed territory for 2010		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2010		<u>3,708</u> -
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>11,040</u>
9. Total Estimated Valuation July 1, 2010	<u>2,256,901</u> -	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>2,245,861</u>
11. Factor for Increase (8 divided by 10)		<u>0.00492</u>
12. Amount of Increase (11 times 3)		+ \$ <u>544</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$ <u>111,247</u>
14. Debt Service in this 2011 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>111,247</u> <i>dp</i>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2010	Budget Tax Levy Amt for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	94,902	24,974	221	266	0
Debt Service					
Library	5,150	1,355	12	14	0
Ambulance/Police/Fire	5,200	1,368	12	15	0
Civic Theater	5,451	1,434	13	15	0
<b>TOTAL</b>	<b>110,703</b>	<b>29,131</b>	<b>258</b>	<b>310</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>29,131</u>			
County Treasurers Recreational Vehicle Estimate		<u>258</u>		
County Treasurers 16/20M Vehicle Estimate			<u>310</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.26315</u>			
Recreational Vehicle Factor		<u>0.00233</u>		
16/20M Vehicle Factor			<u>0.00280</u>	
Slider Factor				<u>0.00000</u>











City of Pretty Prairie

2011

Adopted Budget General Fund - Detail Page 1	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Expenditures:</b>			
<b>General Administrative</b>			
Personnel	30,349	30,000	30,850
Contractual	15,414	15,500	15,500
Commodities	12,472	13,500	12,500
Capital Outlay	21,808	17,000	21,000
Transfer of Funds to Municipal Equipt.	0	3,000	3,000
Toro Mower/Golf Cart Maint Shed	9,537	10,000	9,261
Street Improvements	56,222	55,000	55,000
<b>Total</b>	<b>145,802</b>	<b>144,000</b>	<b>147,111</b>
<b>Employee Benefits</b>			
KPERS	6,005	6,500	6,500
Social Security	21,929	23,000	23,000
Health Insurance	15,149	14,000	16,000
Workmen's Comp. Ins.	70	100	100
Kansas Employment Security Fund	3,423	2,500	500
<b>Total</b>	<b>46,576</b>	<b>46,100</b>	<b>46,100</b>
<b>Personnel</b>			
Contractual			
Commodities			
Capital Outlay			
Street Upgrading			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>General Street Light</b>			
Contractual	7,241	6,600	7,400
<b>Total</b>	<b>7,241</b>	<b>6,600</b>	<b>7,400</b>
<b>Bond and Interest Payment</b>			
North Elm Street Project	8,730	8,619	8,505
Building Razed/Renovation	9,300	8,950	8,950
Wheatridge Addition Bond & Interest	17,286	16,932	8,851
<b>Total</b>	<b>35,316</b>	<b>34,501</b>	<b>26,306</b>
<b>Salaries</b>			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Salaries</b>			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Salaries</b>			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Page 1 - Total</b>	<b>234,935</b>	<b>231,201</b>	<b>226,917</b>

City of Pretty Prairie

2011

Adopted Budget General Fund - Detail Page 2	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Page 2 -Total	0	0	0
Page 1 -Total	234,935	231,201	226,917
<b>Grand Total</b>	<b>234,935</b>	<b>231,201</b>	<b>226,917</b>

(Note: Should agree with general sub-totals.)

City of Pretty Prairie

2011

**FUND PAGE**

Adopted Budget Debt Service	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	24,411	107,362	105,868
Receipts:			
Ad Valorem Tax	84,338	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4,441	3,000	4,000
Motor Vehicle Tax	21,328	24,568	
Recreational Vehicle Tax	191	117	
16/20M Vehicle Tax	238	280	
Slider	0	0	
Intangibles Tax	7,700	5,042	3,481
LAVTR	31	0	0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>118,267</b>	<b>33,007</b>	<b>7,481</b>
<b>Resources Available:</b>	<b>142,678</b>	<b>140,369</b>	<b>113,349</b>
Expenditures:			
North Elm Street Project	8,730	8,619	8,505
Building Razed/Renovation	9,300	8,950	8,950
Wheatridge Addition Project	17,286	16,932	8,851
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>35,316</b>	<b>34,501</b>	<b>26,306</b>
Unencumbered Cash Balance Dec 31	107,362	105,868	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	20,955	Non-Appr Bal
	<u>See Tab A</u>	<u>See Tab C</u>	Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 3.34%
			Amount of 2010 Ad Valorem Tax

City of Pretty Prairie

2011

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Library	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	739	496	216
Receipts:			
Ad Valorem Tax	4,661	5,150	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	197	180	
Motor Vehicle Tax	1,117	1,358	1,355
Recreational Vehicle Tax	10	6	12
16/20M Vehicle Tax	15	16	14
Slider	0	0	0
Intangibles Tax	49	10	
LAVTR	10	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>6,059</b>	<b>6,720</b>	<b>1,381</b>
<b>Resources Available:</b>	<b>6,798</b>	<b>7,216</b>	<b>1,597</b>
Expenditures:			
Tax Distributions To Library Board	6,302	7,000	6,015
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>6,302</b>	<b>7,000</b>	<b>6,015</b>
Unencumbered Cash Balance Dec 31	496	216	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	6,700	7,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	6,015
		Tax Required	4,418
		Del Comp Rate: 3.34%	148
		Amount of 2010 Ad Valorem Tax	4,566

Adopted Budget Ambulance/Police/Fire	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	51	689	507
Receipts:			
Ad Valorem Tax	4,489	5,200	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	192	180	
Motor Vehicle Tax	1,096	1,307	1,368
Recreational Vehicle Tax	10	6	12
16/20M Vehicle Tax	15	15	15
Slider	0	0	0
Intangible Tax	48	10	
LAVTR	0	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>5,850</b>	<b>6,718</b>	<b>1,395</b>
<b>Resources Available:</b>	<b>5,901</b>	<b>7,407</b>	<b>1,902</b>
Expenditures:			
Transfer to Ambulance Equipment Reserve	3,500	3,000	3,500
Equipment Expenditures	1,712	2,250	1,400
Contractual Payments		1,650	1,400
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>5,212</b>	<b>6,900</b>	<b>6,300</b>
Unencumbered Cash Balance Dec 31	689	507	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	5,900	6,900	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	6,300
		Tax Required	4,398
		Del Comp Rate: 3.34%	147
		Amount of 2010 Ad Valorem Tax	4,545

City of Pretty Prairie

2011

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Civic Theater	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	4,264	3,908	570
Receipts:			
Ad Valorem Tax	4,718	5,451	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	246	175	
Motor Vehicle Tax	1,166	1,374	1,434
Recreational Vehicle Tax	10	6	13
16/20M Vehicle Tax	12	16	15
Slider	0	0	0
LAVTR	8	0	
Gate receipts	2,907	10,000	12,000
Donations	3,454	4,800	6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>12,521</b>	<b>21,822</b>	<b>19,462</b>
<b>Resources Available:</b>	<b>16,785</b>	<b>25,730</b>	<b>20,032</b>
Expenditures:			
Contractual	6,155	15,000	15,000
Commodities	2,098	3,200	3,200
Capital Outlay	44	1,500	1,500
Bond Payment	4,580	5,460	5,280
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>12,877</b>	<b>25,160</b>	<b>24,980</b>
Unencumbered Cash Balance Dec 31	3,908	570	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	22,580	26,160	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			24,980
			Tax Required
			4,948
			Del Comp Rate: 3.34%
			165
			Amount of 2010 Ad Valorem Tax
			5,113

Adopted Budget

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			0
			Tax Required
			0
			Del Comp Rate: 3.34%
			0
			Amount of 2010 Ad Valorem Tax
			0

City of Pretty Prairie

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	7,708	2,286	39
Receipts:			
State of Kansas Gas Tax	2,252	15,800	16,370
County Transfers Gas	15,036	2,150	2,190
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>17,288</b>	<b>17,950</b>	<b>18,560</b>
<b>Resources Available:</b>	<b>24,996</b>	<b>20,236</b>	<b>18,599</b>
Expenditures:			
Personnel	6,150	6,000	6,000
Contractual	6,160	1,500	1,500
Commodities	3,078	1,500	5,000
Capital Outlay	322		
Transfer of Funds			
Street Improvements	7,000	11,197	6,098
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>22,710</b>	<b>20,197</b>	<b>18,598</b>
Unencumbered Cash Balance Dec 31	2,286	39	1
2009/2010 Budget Authority Amount:	22,710	22,197	

Adopted Budget

Water Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	2,131	2,131
Receipts:			
Water Sales	85,968	91,250	91,250
Sales Tax	868	912	912
Connections	625	500	500
Misc. Meters	57	500	500
Transfer of Funds from Wtr/Swr Reserves	6,374	500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>93,892</b>	<b>93,662</b>	<b>93,662</b>
<b>Resources Available:</b>	<b>93,892</b>	<b>95,793</b>	<b>95,793</b>
Expenditures:			
Personnel	21,752	25,000	25,000
Contractual	19,192	15,000	15,000
Commodities	5,990	8,000	8,000
Capital Outlay	1,750	8,000	8,000
Transfer of Funds to Wtr/Swr Reserves	31,377	25,962	26,262
Transfer to Water Meter Lease Purchase	8,100	8,100	8,100
Transfer to 2008 Water Tower Project	3,600	3,600	3,300
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>91,761</b>	<b>93,662</b>	<b>93,662</b>
Unencumbered Cash Balance Dec 31	2,131	2,131	2,131
2009/2010 Budget Authority Amount:	98,687	93,662	

City of Pretty Prairie

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget

Sewer Utility

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	984	984
Receipts:			
Service Charges	91,243	87,492	90,000
Transfer of Funds from Wtr/Swr Reserves	400	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>91,643</b>	<b>92,492</b>	<b>95,000</b>
<b>Resources Available:</b>	<b>91,643</b>	<b>93,476</b>	<b>95,984</b>
Expenditures:			
Personnel	15,581	13,000	14,000
Contractual	17,785	11,000	12,000
Commodities	3,209	2,000	5,000
Capital Outlay	1,750	2,000	2,000
Transfer of Funds to 2006 Sewer Project Fund	37,583	38,400	38,400
Transfer of Funds to 2008 Sewer Line Repair	4,950	5,181	5,177
Transfer of Funds to Wtr/Swr Reserve Fund	9,801	20,911	18,673
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>90,659</b>	<b>92,492</b>	<b>95,250</b>
Unencumbered Cash Balance Dec 31	984	984	734

2009/2010 Budget Authority Amount:

91,440

92,492

Adopted Budget

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Water/Sewer Reserve Fund			
Unencumbered Cash Balance Jan 1	31,906	16,244	21,013
Receipts:			
Water Utility Transfers	31,377	25,962	26,262
Sewer Utility Transfers	10,085	20,911	18,673
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>41,462</b>	<b>46,873</b>	<b>44,935</b>
<b>Resources Available:</b>	<b>73,368</b>	<b>63,117</b>	<b>65,948</b>
Expenditures:			
Personnel	3,099	5,000	2,000
Contractual	13,293	4,000	4,000
Capital Outlay	12,884	2,709	4,000
Transfer to General Fund (Employee Benefits)	3,996	0	0
Transfer to Sewer Utility	400	5,000	5,000
Transfer to 1999 Project Fund	10,780	11,350	10,950
Transfer to Water Utility Fund	0	500	500
Transfer to 2006 Sewer Project Fund	0	0	0
Transfer to Wheatridge Addition Specials	12,672	13,545	8,711
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>57,124</b>	<b>42,104</b>	
Unencumbered Cash Balance Dec 31	16,244	21,013	35,161

2009/2010 Budget Authority Amount:

57,154

78,779

30,787

City of Pretty Prairie

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget 1999 Project Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	7,439	7,447	7,447
<b>Receipts:</b>			
Water/Sewer Reserve Transfers	11,760	11,350	10,950
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>11,760</b>	<b>11,350</b>	<b>10,950</b>
<b>Resources Available:</b>	<b>19,199</b>	<b>18,797</b>	<b>18,397</b>
<b>Expenditures:</b>			
Principal And Interest Payments	11,752	11,350	10,950
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>11,752</b>	<b>11,350</b>	<b>10,950</b>
Unencumbered Cash Balance Dec 31	7,447	7,447	7,447

2009/2010 Budget Authority Amount: 11,750 11,350

**See Tab A**

Adopted Budget

Refuse Utility Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,511	3,040	2,490
<b>Receipts:</b>			
Service Charge-Reflects 3% increase	45,479	46,195	47,581
Transfer of Funds	0	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>45,479</b>	<b>46,195</b>	<b>47,581</b>
<b>Resources Available:</b>	<b>46,990</b>	<b>49,235</b>	<b>50,071</b>
<b>Expenditures:</b>			
Personnel	0	0	
Contractual	43,734	45,245	46,602
Commodities	216	1,500	1,500
Capital Outlay	0	0	0
Transfer of Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>43,950</b>	<b>46,745</b>	<b>48,102</b>
Unencumbered Cash Balance Dec 31	3,040	2,490	1,969

2009/2010 Budget Authority Amount: 43,950 46,745

City of Pretty Prairie

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Ambulance Utility Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	14,780	4,685	1,132
Receipts:			
Ambulance Runs	42,310	50,000	50,000
Donations and Misc.	0	2,500	2,500
Tuition	0	1,000	1,000
Proceeds from Loan on 2006 Ambulance	58,807	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>101,117</b>	<b>53,500</b>	<b>53,500</b>
<b>Resources Available:</b>	<b>115,897</b>	<b>58,185</b>	<b>54,632</b>
Expenditures:			
Personnel	2,493	10,000	10,000
Contractual	33,853	20,000	15,000
Commodities	1,559	5,000	5,000
Capital Outlay	4,600	10,000	10,000
Lease Purchase Payment for 2006 Ambulance	68,707	12,053	12,053
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>111,212</b>	<b>57,053</b>	<b>52,053</b>
Unencumbered Cash Balance Dec 31	4,685	1,132	2,579
2009/2010 Budget Authority Amount:	63,500	67,053	

**See Tab A**

Adopted Budget

Adopted Budget Golf Course Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	-10,347	-3,400	8,600
Receipts:			
Prairie Resources of KS Inc.--7% share of profits	7,114	12,000	12,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>7,114</b>	<b>12,000</b>	<b>12,000</b>
<b>Resources Available:</b>	<b>-3,233</b>	<b>8,600</b>	<b>20,600</b>
Expenditures:			
Prairie Resources of KS Inc.	0	0	0
Contractual	0	0	0
Commodities	167	0	
Capital Outlay	0	0	20,599
Lease Purchase	0	0	
Transfer of Funds	0	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>167</b>	<b>0</b>	<b>20,599</b>
Unencumbered Cash Balance Dec 31	-3,400	8,600	1
2009/2010 Budget Authority Amount:	25,000	0	

**See Tab B**

City of Pretty Prairie

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Ambulance Equipment Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	3,002	6,502	3,502
Receipts:			
Transfers from Amb/Police/Fire	3,500	3,500	3,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>
<b>Resources Available:</b>	<b>6,502</b>	<b>10,002</b>	<b>7,002</b>
Expenditures:			
Equipment Purchases	0	6,500	6,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>6,500</b>	<b>6,500</b>
Unencumbered Cash Balance Dec 31	6,502	3,502	502
2009/2010 Budget Authority Amount:	3,500	6,500	

Adopted Budget

Wheatridge Addition	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	478	10,616	10,615
Receipts:			
Transfers from Water/Sewer Reserve Fund	13,824	3,386	8,711
Reno Co. Tax Distribution	8,457	13,545	8,851
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>22,281</b>	<b>16,931</b>	<b>17,562</b>
<b>Resources Available:</b>	<b>22,759</b>	<b>27,547</b>	<b>28,177</b>
Expenditures:			
Bond and Interest Payment	12,143	16,932	17,562
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>12,143</b>	<b>16,932</b>	<b>17,562</b>
Unencumbered Cash Balance Dec 31	10,616	10,615	10,615
2009/2010 Budget Authority Amount:	17,286	16,932	

City of Pretty Prairie

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Water Meter Lease Purchase	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	6,750	6,784	6,818
Receipts:			
Transfers from Water Utility Fund	8,100	8,100	8,100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>8,100</b>	<b>8,100</b>	<b>8,100</b>
<b>Resources Available:</b>	<b>14,850</b>	<b>14,884</b>	<b>14,918</b>
Expenditures:			
Lease Purchase Payment	8,066	8,066	8,066
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>8,066</b>	<b>8,066</b>	<b>8,066</b>
Unencumbered Cash Balance Dec 31	6,784	6,818	6,852
2009/2010 Budget Authority Amount:	8,066	8,066	

Adopted Budget

2006 Sewer Project	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	409	1	1
Receipts:			
Transfers from Sewer Utility Fund	37,583	36,675	38,400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>37,583</b>	<b>36,675</b>	<b>38,400</b>
<b>Resources Available:</b>	<b>37,992</b>	<b>36,676</b>	<b>38,401</b>
Expenditures:			
KDHE Revolving Loan Fund	37,991	36,675	36,737
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>37,991</b>	<b>36,675</b>	<b>36,737</b>
Unencumbered Cash Balance Dec 31	1	1	1,664
2009/2010 Budget Authority Amount:	41,000	36,675	







**NOTICE OF BUDGET HEARING**

2011

The governing body of  
City of Pretty Prairie  
will meet on August 2, 2010 at 7:00 p.m. at City Office/Library for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Office/Library and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate *
General	234,935	39.345	234,201	42.089	229,917	96,984	42.972
Debt Service	35,316		34,501		26,306		
Library	6,302	2.046	7,000	2.284	6,015	4,566	2.023
Ambulance/Police/Fire	5,212	2.007	6,900	2.306	6,300	4,545	2.014
Civic Theater	12,877	2.153	25,160	2.418	24,980	5,113	2.265
Special Highway	22,710		20,197		18,598		
Water Utility	91,761		93,662		93,662		
Sewer Utility	90,659		92,492		95,250		
Water/Sewer Reserve Fund	57,124		42,104		35,161		
1999 Project Fund	11,752		11,350		10,950		
Refuse Utility Fund	43,950		46,745		48,102		
Ambulance Utility Fund	111,212		57,053		52,053		
Golf Course Fund	167				20,599		
Ambulance Equipment Fund			6,500		6,500		
Wheatridge Addition	12,143		16,932		17,562		
Water Meter Lease Purchase	8,066		8,066		8,066		
2006 Sewer Project	37,991		36,675		36,737		
2008 Water Tower Project	2,962		2,963		3,000		
2008 Sewer Repair Project	66,928		5,181		5,177		
Non-Budgeted Funds-A	19,430						
Totals	871,497	<del>45.551</del>	747,682	49.097	744,935	111,208	49.274
Less: Transfers	124,477	46.645	138,549		131,573		
Net Expenditure	747,020		609,133		613,362		
Total Tax Levied	104,344		110,703		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,236,983		2,254,796		2,256,901		

Outstanding Indebtedness,	2008	2009	2010
January 1,			
G.O. Bonds	343,253	302,992	333,853
Revenue Bonds	93,000	158,000	156,200
Other	556,580	532,740	508,284
Lease Purchase Principal	65,203	35,332	90,929
Total	1,058,036	1,029,064	1,089,266

\*Tax rates are expressed in mills

*Patricia Brane*  
City Official Title: City Clerk



4	
5	
1	
2	
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1	
2	
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4	
5	

Non-Budgeted (C):

Non-Budgeted (D):

From the 2010 Budget, Budget Summary Page	2008 Tax Rate (2009 Column)
General	39.345
Debt Service	
Library	2.046
Ambulance/Police/Fire	2.007
Civic Theater	2.153
0	
0	
0	
0	
0	
0	
0	
0	
Total	45.551

Total Tax Levied (2009 budget column)	104,344
Assessed Valuation (2009 budget column)	2,236,983

From the 2010 Budget, Budget Summary Page	2008	2009
Outstanding Indebtedness, January 1:		
G.O. Bonds	343,253	302,992
Revenue Bonds	93,000	158,000
Other	556,580	532,740
Lease Purchase Principal	65,203	35,332

**Note: All amounts are to be entered in as whole numbers only.**

**From the County Clerks 2011 Budget Information:**

Total Assessed Valuation for 2010	2,256,901
New Improvements for 2010	0
Personal Property excluding oil, gas, mobile homes - 2010	82,194
<b>Territory Added: (Current Year Only)</b>	
Real Estate	0
State Assessed	0
New Improvements	0
Property that has changed in use for 2010	3,708
Personal Property excluding oil, gas, mobile homes- 2009	74,862
Gross earnings (intangible) tax estimate for 2011	3,481
Neighborhood Revitalization	0

**Actual Tax Rates for the 2010 Budget:**

Fund	Rate
General	42.089
Debt Service	
Library	2.284
Ambulance/Police/Fire	2.306
Civic Theater	2.418
<b>Total</b>	<b>49.097</b>

Final Assessed Valuation from the November 1, 2009 Abstract 2,254,796

**From the County Treasurer's Budget Information - 2011 Budget Year Estimates:**

Motor Vehicle Tax Estimate	29,131
Recreational Vehicle Tax Estimate	258
1620 M Vehicle Tax	310
LAVTR	
City and County Revenue Sharing	
Slider	

**Computation of Delinquency**

Actual Delinquency for 2009 Tax	3.340%
Rate used in this budget-this will be shown on all fund pages with a tax levy	3.340%

**From the League of Municipalities' Budget Tips (Special City and County Highway Fund):**

2011 State Distribution for Kansas Gas Tax	16,370
2011 County Transfers for Gas**	2,190
Adjusted 2010 State Distribution for Kansas Gas Tax	15,800
Adjusted 2010 County Transfers for Gas**	2,150

\*\*\*Note: Only used when a portion of the County monies are distributed to the Cities under the provisions of K. S. A. 79-3425c

**From the 2009 Budget Certificate Page**

Funds	2009 Expenditure Amounts Budget Authority
General	244,773
Debt Service	
Library	6,700
Ambulance/Police/Fire	5,900
Civic Theater	22,580
0	
0	
0	
0	
0	
0	
0	
Special Highway	22,710
Water Utility	98,687
Sewer Utility	91,440
Water/Sewer Reserve F	57,154
1999 Project Fund	11,750
Refuse Utility Fund	43,950
Ambulance Utility Fun	63,500
Golf Course Fund	25,000
Ambulance Equipment	3,500
Wheatridge Addition	17,286
Water Meter Lease Pur	8,066
2006 Sewer Project	41,000
2008 Water Tower Pro	3,600
2008 Sewer Repair Project	
0	
0	

Note: If the 2009 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Date: ~~August 2, 2010~~ Must be at least 10 days between date p  
Time: 7:00 p.m.  
Location: City Office/Library  
Available at: City Office/Library

**Examples**

Date: August 12, 2010  
Time: 7:00 PM or 7:00 AM  
Location: City Hall  
Available at: City Hall

ublished and hearing held.