

AFFIDAVIT OF PUBLICATION - 9389

STATE OF KANSAS, COUNTY OF RENO, SS:

Lorraine Yazzie

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

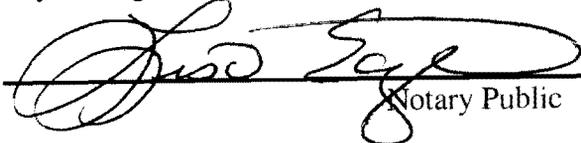
The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Wednesday issue of said HUTCHINSON NEWS for 1 day the first being made on the 4th day of August A.D., 2010 and the last on the 4th day of August A.D., 2010.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

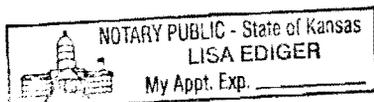


Subscribed and sworn to before me this 5th day of August A.D., 2010.

  
Notary Public

My Commission Expires 01/28/13

Printer's Fees, \$225.90



Legal Notice

NOTICE OF PUBLIC HEARING

The governing body of South Hutchinson will meet on August 16, 2010 at 7:00 p.m. at City Hall for the purpose of answering objections of taxpayers relating to the proposed use of all funds and the amount. Detailed budget information is available at City Hall and will be available at the public hearing.

**BUDGET SUMMARY**  
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the 2011 budget.  
Estimated Tax Rate is subject to change depending on the final assessed value.

Fund	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed 2011
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	
General	1,750,926	27.609	1,931,338	19.716	2,364,422
Debt Service	1,122,688	12.812	1,102,204	19.167	1,158,050
Flood Control	21,789	0.923	20,905	0.944	20,873
Employee Benefits	40,578	0.989	38,000	2.393	42,500
Special Highway	39,603		58,000		208,000
Water	386,346		495,969		503,899
Sewer	1,020,346		1,087,722		1,171,037
Conventional Tourism	29,130		15,000		20,000
Special Park					
Diversion	6,678		4,361		1,800
1/4 cent Sales Tax	83,857		155,457		155,457
Non-Budgeted Funds-A	71,277				
Non-Budgeted Funds-B	424,365				
<b>Totals</b>	<b>4,997,556</b>	<b>42.333</b>	<b>4,908,946</b>	<b>42.220</b>	<b>5,846,038</b>
Less: Transfers	806,687		810,687		794,867
Net Expenditure	4,190,869		4,098,259		4,851,171
Total Tax Levied	921,234		881,103		4,851,171
Assessed Valuation	21,782,070		20,898,182		20,873,628

	Outstanding Indebtedness, July 1		
	2008	2009	2010
G.O. Bonds	4,402,000	4,197,000	3,954,000
Revenue Bonds	0	0	0
Other	6,033,306	6,614,232	5,240,249
Lease Purchase Principal	0	0	0
<b>Total</b>	<b>10,435,306</b>	<b>9,811,232</b>	<b>9,194,249</b>

\*Tax rates are expressed in mills

City Official Title: Denise McCue, City Clerk



AFFIDAVIT OF PUBLICATION - 9494

STATE OF KANSAS, COUNTY OF RENO, SS:

Lorraine Yazzie

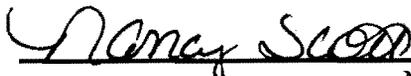
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The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Wednesday issue of said HUTCHINSON NEWS for 1 day the first being made on the 20th day of October A.D., 2010 and the last on the 20th day of October A.D., 2010.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

  
Subscribed and sworn to before me this 20th day of October A.D., 2010.

  
Notary Public

My Commission Expires ~~04/28/13~~ 2/24/13

Printer's Fees, \$72.90

**Legal Notice**

ORDINANCE NO. 10-795

**AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2011 FOR THE CITY OF SOUTH HUTCHINSON.**

WHEREAS, The City of South Hutchinson must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, The cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of South Hutchinson:

Section One. In accordance with state law, the City of South Hutchinson has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will necessary to budget property tax revenues in an amount exceeding the levy in the 2010 budget.

Section Three. That this ordinance shall be in full force and effect from and after its passage and publication once in the official City newspaper.

PASSED AND APPROVED THIS 18TH DAY OF OCTOBER, 2010.

Weldon Cook, Mayor

ATTEST:

Denise McCue, City Clerk

9494

**FILED**

OCT 26 2010

  
COUNTY CLERK



South Hutchinson

2011

**Computation to Determine Limit for 2011**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010 Budget	+ \$ 881,103 ✓
2. Debt Service Levy in 2010 Budget	- \$ 400,005 ✓
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 481,098</u>
 <b>2010 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2010:</b>	+ <u>69,022</u> ✓
5. <b>Increase in Personal Property for 2010:</b>	
5a. Personal Property 2010	+ <u>3,211,732</u>
5b. Personal Property 2009	- <u>3,500,603</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of annexed territory for 2010</b>	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. <b>Valuation of Property that has Changed in Use during 2010</b>	<u>103,644</u> ✓
8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	<u>172,666</u> ✓
9. Total Estimated Valuation July 1, 2010	<u>20,873,626</u>
10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>	<u>20,700,960</u>
11. Factor for Increase (8 divided by 10)	<u>0.00834</u>
12. Amount of Increase (11 times 3)	+ \$ <u>4,013</u>
13. <b>Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)</b>	\$ <u><u>485,111</u></u>
14. <b>Debt Service in this 2011 Budget</b>	<u>298,289</u> ✓
15. <b>Maximum levy, including debt service, without an Ordinance (13 plus 14)</b>	<u><u>783,400</u></u> ✓

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

*[Handwritten signature]*

**Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider**

Budgeted Fund for 2010	Budget Tax Levy Amt for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	411,454	94,687	1,428	1,595	0
Debt Service	400,005	42,986	648	724	0
Flood Control	19,710	2,118	32	36	0
Employee Benefits	49,934	5,366	81	90	0
<b>TOTAL</b>	<b>881,103</b>	<b>145,157</b>	<b>2,189</b>	<b>2,445</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>94,687</u>			
County Treasurers Recreational Vehicle Estimate		<u>1,428</u>		
County Treasurers 16/20M Vehicle Estimate			<u>1,595</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.10746</u>			
Recreational Vehicle Factor		<u>0.00162</u>		
16/20M Vehicle Factor			<u>0.00181</u>	
Slider Factor				<u>0.00000</u>









South Hutchinson

2011

Adopted Budget General Fund - Detail Page 1	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Expenditures:</b>			
<b>General Government</b>			
Salaries	92,587	104,270	207,840
Contractual	59,536	66,000	64,500
Commodities	5,208	7,700	8,000
Capital Outlay	2,500	2,500	3,000
Transfer to Equipment Reserve	2,000	2,000	2,500
<b>Total</b>	<b>161,831</b>	<b>182,470</b>	<b>285,840</b>
<b>Police</b>			
Salaries	523,908	595,303	613,736
Contractual	63,649	77,102	77,867
Commodities	46,656	42,700	43,200
Capital Outlay	25,857	28,300	29,301
Transfer to Equipment Reserve	15,000	15,000	16,000
<b>Total</b>	<b>675,070</b>	<b>758,405</b>	<b>780,104</b>
<b>Street</b>			
Salaries	251,585	276,450	285,211
Contractual	81,063	73,500	72,000
Commodities	103,387	138,500	120,500
Capital Outlay	10,000	10,000	10,000
Transfer to Equipment Reserve	70,000	70,000	100,000
<b>Total</b>	<b>516,035</b>	<b>568,450</b>	<b>587,711</b>
<b>Street Lighting</b>			
Salaries			
Contractual	51,003	48,000	48,000
Commodities			
Capital Outlay			
<b>Total</b>	<b>51,003</b>	<b>48,000</b>	<b>48,000</b>
<b>Park</b>			
Salaries	10,000	10,000	12,000
Contractual	6,490	10,150	10,650
Commodities	20,189	13,350	14,000
Capital Outlay	13,000	28,000	28,000
Transfer to Equipment Reserve	2,000	3,000	3,000
<b>Total</b>	<b>51,679</b>	<b>64,500</b>	<b>67,650</b>
<b>Fire</b>			
Salaries	17,782	15,650	18,400
Contractual	27,405	30,302	31,367
Commodities	14,850	9,850	10,850
Capital Outlay	5,512	13,500	13,500
Transfer to Equipment Reserve	25,000	26,000	28,000
<b>Total</b>	<b>90,549</b>	<b>95,302</b>	<b>102,117</b>
<b>Code Enforcement</b>			
Salaries	67,160	74,055	78,950
Contractual	12,304	4,800	4,900
Commodities	2,883	5,000	5,000
Capital Outlay			
Transfer to Equipment Reserve	2,500	2,500	2,500
<b>Total</b>	<b>84,847</b>	<b>86,355</b>	<b>91,350</b>
<b>Economic Development</b>			
Salaries			
Contractual	2,209	3,000	4,000
Commodities			
Capital Outlay			
<b>Total</b>	<b>2,209</b>	<b>3,000</b>	<b>4,000</b>
<b>Page 1 - Total</b>	<b>1,633,223</b>	<b>1,806,482</b>	<b>1,966,772</b>

Adopted Budget General Fund - Detail Page 2	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Expenditures:</b>			
Municipal Court			
Salaries	41,863	50,956	53,250
Contractual	62,371	61,900	72,400
Commodities	1,986	2,000	2,000
Capital Outlay			
<b>Total</b>	<b>106,220</b>	<b>114,856</b>	<b>127,650</b>

Non-Departmental			
Salaries			
Contractual	10,411	10,000	10,000
Commodities	1,071		
Capital Outlay			140,000
<b>Total</b>	<b>11,482</b>	<b>10,000</b>	<b>150,000</b>

Refuse			
Salaries			
Contractual			120,000
Commodities			
Capital Outlay			0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>120,000</b>

Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

Page 2 -Total	117,702	124,856	397,650
Page 1 -Total	1,633,223	1,806,482	1,966,772
<b>Grand Total</b>	<b>1,750,925</b>	<b>1,931,338</b>	<b>2,364,422</b>

(Note: Should agree with general sub-totals.)



South Hutchinson

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Flood Control	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	816	516	1,991
Receipts:			
Ad Valorem Tax	18,545	19,710	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	782	774	
Motor Vehicle Tax	1,853	1,646	2,118
Recreational Vehicle Tax	288	250	32
16/20M Vehicle Tax			36
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>21,469</b>	<b>22,380</b>	<b>2,186</b>
<b>Resources Available:</b>	<b>22,285</b>	<b>22,896</b>	<b>4,177</b>
Expenditures:			
Contractual	21,769	20,905	20,873
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>21,769</b>	<b>20,905</b>	<b>20,873</b>
Unencumbered Cash Balance Dec 31	516	1,991	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	21,769	20,905	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.00%
			Amount of 2010 Ad Valorem Tax
			20,873
			16,696
			0
			16,696

Adopted Budget:

Employee Benefits	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	37,839	21,802	35,611
Receipts:			
Ad Valorem Tax	22,635	49,934	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	779	725	
Motor Vehicle Tax	198	200	5,366
Recreational Vehicle Tax	929	950	81
16/20M Vehicle Tax			90
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>24,541</b>	<b>51,809</b>	<b>5,537</b>
<b>Resources Available:</b>	<b>62,380</b>	<b>73,611</b>	<b>41,148</b>
Expenditures:			
Workers Compensation	38,549	35,000	40,000
Other	2,029	3,000	2,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>40,578</b>	<b>38,000</b>	<b>42,500</b>
Unencumbered Cash Balance Dec 31	21,802	35,611	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	53,000	55,000	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.00%
			Amount of 2010 Ad Valorem Tax
			42,500
			1,352
			0
			1,352

South Hutchinson

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Park	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,262	2,480	2,630
Receipts:			
Alcohol Tax	218	150	150
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>218</b>	<b>150</b>	<b>150</b>
<b>Resources Available:</b>	<b>2,480</b>	<b>2,630</b>	<b>2,780</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	2,480	2,630	2,780
2009/2010 Budget Authority Amount:	0	3,000	

Adopted Budget

Diversion	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	6,244	2,561	0
Receipts:			
Miscellaneous	2,995	1,800	1,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,995</b>	<b>1,800</b>	<b>1,800</b>
<b>Resources Available:</b>	<b>9,239</b>	<b>4,361</b>	<b>1,800</b>
Expenditures:			
Contractual	6,678	4,361	1,800
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>6,678</b>	<b>4,361</b>	<b>1,800</b>
Unencumbered Cash Balance Dec 31	2,561	0	0
2009/2010 Budget Authority Amount:	5,000	5,000	

**See Tab A**

South Hutchinson

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	79,612	113,477	131,907
Receipts:			
State of Kansas Gas Tax	64,171	67,280	69,870
County Transfers Gas	9,297	9,150	9,340
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>73,468</b>	<b>76,430</b>	<b>79,210</b>
<b>Resources Available:</b>	<b>153,080</b>	<b>189,907</b>	<b>211,117</b>
Expenditures:			
Contractual	0	18,000	18,000
Commodities	39,603	40,000	190,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>39,603</b>	<b>58,000</b>	<b>208,000</b>
Unencumbered Cash Balance Dec 31	113,477	131,907	3,117

2009/2010 Budget Authority Amount: 150,000 162,000

Adopted Budget

Water	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	359,429	384,730	344,421
Receipts:			
Water Sales	394,074	380,000	380,000
Miscellaneous	17,574	75,000	75,000
Farm Income			
Interest on Idle Funds		650	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>411,647</b>	<b>455,650</b>	<b>455,000</b>
<b>Resources Available:</b>	<b>771,076</b>	<b>840,380</b>	<b>799,421</b>
Expenditures:			
Salaries & Wages	220,721	248,884	262,700
Contractual	52,291	100,075	92,000
Commodities	54,425	86,000	82,699
Capital		5,000	6,500
Sales tax	38,909	36,000	40,000
Transfer to Equipment Reserve	20,000	20,000	20,000
Transfer to Water Reserve			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>386,346</b>	<b>495,959</b>	<b>503,899</b>
Unencumbered Cash Balance Dec 31	384,730	344,421	295,522

2009/2010 Budget Authority Amount: 473,091 495,959

South Hutchinson

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	466,709	584,805	668,567
Receipts:			
User Charges	1,117,351	1,115,484	1,115,000
Reimbursed	17,074	55,000	55,000
Farm Income			
Interest on Idle Funds	4,013	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,138,438</b>	<b>1,171,484</b>	<b>1,171,000</b>
<b>Resources Available:</b>	<b>1,605,147</b>	<b>1,756,289</b>	<b>1,839,567</b>
Expenditures:			
Personal	160,865	199,450	208,850
Contractual	178,506	189,540	185,500
Commodities	39,284	87,045	85,000
Equipment Reserve	30,000	30,000	30,000
Sewer Reserve	51,500	51,500	51,500
Bond & Interest	560,187	510,187	510,187
Capital Outlay	0	20,000	100,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,020,342</b>	<b>1,087,722</b>	<b>1,171,037</b>
Unencumbered Cash Balance Dec 31	584,805	668,567	668,530

2009/2010 Budget Authority Amount: 1,087,415 1,117,722

Adopted Budget

Conventional Tourism	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Guest Tax	29,130	15,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>29,130</b>	<b>15,000</b>	<b>20,000</b>
<b>Resources Available:</b>	<b>29,130</b>	<b>15,000</b>	<b>20,000</b>
Expenditures:			
Contractual Service	29,130	15,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>29,130</b>	<b>15,000</b>	<b>20,000</b>
Unencumbered Cash Balance Dec 31	0	0	0

2009/2010 Budget Authority Amount: 55,000 55,000

South Hutchinson

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget 1/4 cent Sales Tax	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	215,178	256,279	220,655
Receipts:			
Sales tax	106,625	101,500	100,000
Reimbursed	18,333	18,333	18,333
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>124,958</b>	<b>119,833</b>	<b>118,333</b>
<b>Resources Available:</b>	<b>340,136</b>	<b>376,112</b>	<b>338,988</b>
Expenditures:			
Contractual			
Economic Development	83,857	155,457	155,457
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>83,857</b>	<b>155,457</b>	<b>155,457</b>
Unencumbered Cash Balance Dec 31	256,279	220,655	183,531

2009/2010 Budget Authority Amount: 166,058 255,000

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0

2009/2010 Budget Authority Amount: 0 0











**Note: All amounts are to be entered in as whole numbers only.**

**From the County Clerks 2011 Budget Information:**

Total Assessed Valuation for 2010	20,873,626
New Improvements for 2010	69,022
Personal Property excluding oil, gas, mobile homes - 2010	3,211,732
<b>Territory Added: (Current Year Only)</b>	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2010	103,644
Personal Property excluding oil, gas, mobile homes- 2009	3,471,082
Gross earnings (intangible) tax estimate for 2011	
Neighborhood Revitalization	

**Actual Tax Rates for the 2010 Budget:**

<b>Fund</b>	<b>Rate</b>
General	19.716
Debt Service	19.167
Flood Control	0.944
Employee Benefits	2.393
<b>Total</b>	<b>42.220</b>

Final Assessed Valuation from the November 1, 2009 Abstract: 20,869,182

**From the County Treasurer's Budget Information - 2011 Budget Year Estimates:**

Motor Vehicle Tax Estimate	94,687
Recreational Vehicle Tax Estimate	1,428
16/20 M Vehicle Tax	1,595
LAVTR	
City and County Revenue Sharing	
Slider	

**Computation of Delinquency**

Actual Delinquency for 2009 Tax	2.460%
Rate used in this budget-this will be shown on all fund pages with a tax levy	

**From the League of Municipalities' Budget Tips (Special City and County Highway Fund):**

2011 State Distribution for Kansas Gas Tax	69,870
2011 County Transfers for Gas**	9,340
Adjusted 2010 State Distribution for Kansas Gas Tax	67,280
Adjusted 2010 County Transfers for Gas**	9,150

**\*\*\*Note:** Only used when a portion of the County monies are distributed to the Cities under the provisions of K. S. A. 79-3425c

**From the 2009 Budget Certificate Page**

Funds	2009 Expenditure Amounts Budget Authority	Note: If the 2009 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.
General	1,975,493	
Debt Service	1,222,939	
Flood Control	21,769	
Employee Benefits	53,000	
0		
0		
0		
0		
0		
0		
0		
0		
Special Highway	150,000	
Water	473,091	
Sewer	1,087,415	
Conventional Tourism	55,000	
Special Park	0	
Diversion	5,000	
1/4 cent Sales Tax	166,058	
0		
0		
0		
0		
0		
0		
0		
0		

**ORDINANCE NO. 10-795**

**AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2011 FOR THE CITY OF SOUTH HUTCHINSON.**

WHEREAS, The City of South Hutchinson must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, The cost of providing essential services to the citizens of this city continues to increase.

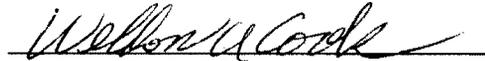
NOW THEREFORE, be it ordained by the Governing Body of the City of South Hutchinson:

Section One. In accordance with state law, the City of South Hutchinson has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will necessary to budget property tax revenues in an amount exceeding the levy in the 2010 budget.

Section Three. That this ordinance shall be in full force and effect from and after its passage and publication once in the official City newspaper.

**PASSED AND APPROVED THIS 18<sup>TH</sup> DAY OF OCTOBER, 2010.**

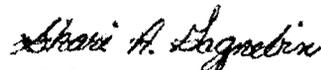
  
Weldon Cook, Mayor

ATTEST:

  
Denise McCue, City Clerk

**FILED**

OCT 26 2010

  
COUNTY CLERK