

CERTIFICATE

To the Clerk of Johnson County, State of Kansas
We, the undersigned, officers of
City of Spring Hill

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and
(3) the Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
		Page No.			
Computation to Determine Limit 2011					
Allocation of MVT, RVT, 16/20M Veh & Slider					
Schedule of Transfers					
Statement of Indebtedness					
Statement of Lease-Purchases					
Fund	K.S.A.				
General	12-101a	7	3,649,605	1,424,296	
Debt Service	10-113	8	2,033,868	228,397	
Fire (03)	19-3622	9	467,350	383,136	
Cemetery (04)	12-1405	9	12,000	5,989	
Special Highway		10	1,698,398		
Special Parks (11)		10	90,942		
Water (20)		13	1,121,838		
Wastewater (25)		13	1,400,292		
Sales Tax - Special (15)		11	422,244		
Equipment Replacement Res		11			
Golf Course (19)		12	2,444,124		
Non-Budgeted Funds		14			
Totals		xxxxxx	13,340,661	2,041,818	
Budget Summary		15			
Neighborhood Revitalization					

Is an Ordinance required to be passed, published, and attached to the budget No


Assessed Valuation:	County Clerk's Use Only
Johnson County	
Miami County	
Total Assessed Valuation	0

November 1st Total
Assessed Valuation

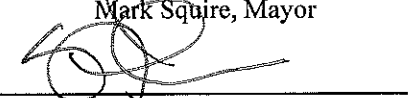
State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Date Attested: _____ 2010

County Clerk



Mark Squire, Mayor



Steven Ellis, Council President

CITY - FIRE

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Is an Ordinance required to be passed, published, and attached to the budget?				No	
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Johnson County					
Miami County					
Total Assessed Valuation		0			

November 1st Total Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Date Attested: _____, 2010

County Clerk

/s/ Mark Squire
Mark Squire, Mayor

/s/ Steven Ellis
Steven Ellis, Council President

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Sales Tax - Special (15)		11	422,244		
Equipment Replacement Res		11			
Golf Course (19)		12	2,444,124		
Non-Budgeted Funds		14			
Totals		xxxxxx	12,873,311	1,658,682	
Budget Summary		15			
Neighborhood Revitalization					

Is an Ordinance required to be passed, published, and attached to the budget? **No**

Assessed Valuation:	County Clerk's Use Only
Johnson County	
Miami County	
Total Assessed Valuation	0

November 1st Total
Assessed Valuation

State Use Only
Received _____
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Date Attested: _____, 2010

County Clerk

/s/ Mark Squire
Mark Squire, Mayor

/s/ Steven Ellis
Steven Ellis, Council President

AFFIDAVIT OF PUBLICATION

St. Joseph News-Press, 825 Edmond St., St. Joseph, MO 64501

Reference: 182892
Ad ID: 5804495

P.O. :

DESC. :Spring Hill budget hearing

CITY OF SPRING HILL - LEGALS
PO BOX 242
SPRINGHILL, KS 66083

Miami County Republic

State of Kansas, Miami County, ss:

The undersigned, being first duly sworn under oath deposes and states: That he/she is affiliated with the Miami County Republic, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Miami County, Kansas, with a general paid circulation on a weekly basis in Miami County, Kansas; and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is published at least weekly fifty times a year and has been so published continuously and uninterruptedly in said County and State for a period of more than five years prior to the first publication of the said notice; and has been admitted to the post office of Paola, in said county as second class matter.

That this notice, a true copy of which is hereto attached, was published in the regular and entire issue of said weekly newspaper as follows, to-wit:

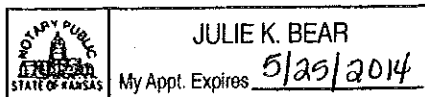
Run Dates: 07/30/10 to 07/30/10
Appearances: 1
AD SPACE: 189
TOTAL COST: \$108.14

(Signed)

Shannon Guffin

Subscribed and sworn before me this
3rd day of August 2010

Julie K. Blaw Notary Public



(Published in the Miami County Republic, July 30, 2010)

2011

NOTICE OF BUDGET HEARING

The governing body of the
 City of Spring Hill
 will meet on the 12th day of August, 2010, at 7:00 p.m.
 at City Hall, Room 15, 401 N. Madison, Spring Hill, KS 66083 for the purpose of
 hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall in the Finance Department and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	3,900,241	24.569	3,724,469	26.686	3,649,605	1,424,296	25.587
Debt Service	1,463,832	2.301	1,775,184	2.477	2,035,868	238,397	4.103
Fire (03)	425,450	9.595	444,960	10.282	467,350	383,136	9.424
Cemetery (04)	15,400	0.279	15,000	0.173	12,000	5,989	0.108
Special Highway	158,629		180,500		1,698,398		
Special Parks (11)	2,895		22,905		90,942		
Water (20)	969,235		984,800		1,121,838		
Wastewater (25)	1,260,831		1,207,669		1,400,292		
Sales Tax - Special (15)			282,785		422,244		
Golf Course (19)	1,101,548		2,172,718		2,444,124		
Non-Budgeted Funds	7,941,157						
Totals	17,244,219	36.655	10,810,930	39.618	13,240,661	2,041,818	39.222
Less: Transfers	863,529		1,373,763		1,024,664		
Net Expenditure	16,380,690		9,437,167		12,315,997		
Total Tax Levied	1,981,831		2,083,194				
Assessed Valuation	59,352,156		56,590,086		55,665,375		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	22,031,000		20,513,000		26,375,000		
Revenue Bonds	1,066,700		0		0		
Other	4,453,760		4,166,135		4,000,880		
Lease Purchase Principal	12,692,341		12,165,920		12,065,788		
Total	40,243,801		36,845,055		42,441,668		

*Tax rates are expressed in mills

/s/ Jonathan Roberts
 Jonathan Roberts, City Administrator

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FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	3,900,241	24.509	3,724,409	26.686	3,649,605	1,424,296	25.587
Debt Service	1,468,832	2.301	1,775,184	2.477	2,033,868	228,397	4.103
Fire (03)	425,450	9.596	444,960	10.282	467,350	383,136	9.424
Cemetery (04)	15,400	0.279	15,000	0.173	12,000	5,989	0.108
Special Highway	158,629		180,500		1,698,398		
Special Parks (11)	2,895		22,905		90,942		
Water (20)	969,236		984,800		1,121,838		
Wastewater (25)	1,260,831		1,207,669		1,400,292		
Sales Tax - Special (15)			290,448		422,244		
Golf Course (19)	1,101,548		2,172,718		2,444,124		
Non-Budgeted Funds	7,941,157						
Totals	17,244,219	36.685	10,818,593	39.618	13,340,661	2,041,818	39.222
Less: Transfers	464,740		973,763		624,664		
Net Expenditure	16,779,479		9,844,830		12,715,997		
Total Tax Levied	1,981,831		2,083,194				
Assessed Valuation	59,352,156		56,590,086		55,665,375		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	22,031,000		20,513,000		26,375,000		
Revenue Bonds	1,066,700		0		0		
Other	4,453,760		4,166,135		4,000,880		
Lease Purchase Principal	12,692,341		12,165,920		12,065,788		
Total	40,243,801		36,845,055		42,441,668		

*Tax rates are expressed in mills

/s/ Jonathan Roberts

Jonathan Roberts, City Administrator

Input sheet for City3.XLS budget form

Enter City Name (City of) City of Spring Hill
 Enter Home County Name followed by "County" Johnson County
 Enter Other Counties' Name:
 1st Miami County
 2nd _____
 3rd _____

Enter year being budgeted (YYYY) 2011

Enter the following information from the sources shown. This information will
 be entered on the budget forms in the appropriate locations.
 If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from
 the 2010 Budget, Certificate Page:

Fund Names:	Statute	2010 Expenditures	2009 Ad Valorem Tax
General	12-101a	3,832,624	1,509,668
Debt Service	10-113	1,799,575	140,145

Fund name for all funds with a tax levy:

Fire (03)	19-3622	480,210	423,620
Cemetery (04)	12-1405	15,000	9,761

Total Tax Levy Funds for 2010 Budgeted Year 2,083,194

Other (non-tax levy) fund names:

Special Highway	1,659,539
Special Parks (11)	68,677
Water (20)	1,335,248
Wastewater (25)	1,508,784
Sales Tax - Special (15)	325,000
Equipment Replacement Res	0

Single No Tax Levy Page:

Golf Course (19)	2,172,718
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Total Expenditures for 2010 Budgeted Year 13,197,375

Non-budgeted funds:

1	System Development (22)
2	Capital Projects (30)
3	Equipment Replacement (32)
4	Gifts & Trusts (34-45)
5	

The input for the following comes directly from
the 2010 Budget, Budget Summary Page

2008 Tax Rate
(2009 Column)

		24.509
General		
Bond & Interest		2.301
Fire (03)		9.596
Cemetery (04)		0.279
	0	
	0	
Total		36.685

Total Tax Levied (2009 budget column)	1,981,831
Assessed Valuation (2009 budget column)	59,352,156

Outstanding Indebtedness, January 1:	2008	2009
G.O. Bonds	22,031,000	20,513,000
Revenue Bonds	1,066,700	0
Other	4,453,760	4,166,135
Lease Purchase Principal	12,692,341	12,165,920

City of Spring Hill

2011

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2011 Budget Information:

	Assessed Valuation for 2010	New Improvements for 2010	Personal Property excluding oil, gas, and mobile homes- 2010	Property that has changed in use for 2010	Personal Property excluding oil, gas, and mobile homes- 2009
Johnson County	34,424,122	2,108,077	2,855,581	506,356	3,927,393
Miami County	21,241,253	33,441	679,378	827	783,446
0					
0					
Totals	55,665,375	2,141,518	3,534,959	507,183	4,710,839

Territory Added for 2010

	Real Estate	State Assessed	New Improvements
Johnson County	0	0	0
Miami County	0	0	0
0			
0			
Totals	0	0	0

Gross earnings (intangible) tax estimate for 2011	0
Neighborhood Revitalization	0

Actual Tax Rates for the 2010 Budget:

Fund	Rate
General	26.686
Bond & Interest	2.477
Fire (03)	10.282
Cemetery (04)	0.173
0	
0	
Total	39.618

Final Assessed Valuation from the November 1, 2009 Abstract:

Johnson County	35,133,110
Miami County	21,456,976
0	
0	
Total Assessed Valuation	56,590,086

From the County Treasurer's Budget Information - 2011 Budget Year Estimates:

2011 Vehicle Tax Estimates	Motor Vehicle	Recreational Vehicle	16\20 M Vehicle
Johnson County	89,614	2,192	298
Miami County	88,272	729	312
0			
0			
Total Vehicle Tax Estimates	177,885	2,921	610
LAVTR			0
City and County Revenue Sharing			0
Slider - 4 Counties	0	0	0
(1st County)	(2nd County)	(3rd County)	(4th County)
			0
			0

Computation of Delinquency

Actual Delinquency for 2009 Tax - (round to three decimal places)

4.500

Rate used in this budget-this will be shown on all fund pages with a tax levy**

2.000%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund)

2011 State Distribution for Kansas Gas Tax	141,200
2011 County Transfers for Gas***	
Adjusted 2010 State Distribution for Kansas Gas Tax	138,070
Adjusted 2010 County Transfers for Gas***	

*****Note:** Only used when a portion of the County monies are distributed to the Cities under the provision of K.S.A. 79-3425c.

From the 2009 Budget Certificate Page

Funds	2009 Expenditure Amts Budget Authority
General	4,765,443
Debt Service	1,469,005
Fire (03)	466,200
Cemetery (04)	21,400
0	
0	
Special Highway	208,500
Special Parks (11)	30,350
Water (20)	1,083,337
Wastewater (25)	1,281,000
Sales Tax - Special (15)	0
Equipment Replacement Res	224,500
Golf Course (19)	2,188,899

Note: If the 2009 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

City of Spring Hill

2011

Computation to Determine Limit for 2011

			Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+	\$	<u>2,083,194</u>
2. Debt Service Levy in 2010 Budget	-	\$	<u>140,145</u>
3. Tax Levy Excluding Debt Service		\$	<u>1,943,049</u>
 2010 Valuation Information for Valuation Adjustments:			
4. New Improvements for 2010 :	+		<u>2,141,518</u>
5. Increase in Personal Property for 2010 :			
5a. Personal Property 2010	+	<u>3,534,959</u>	
5b. Personal Property 2009	-	<u>4,710,839</u>	
5c. Increase in Personal Property (5a minus 5b)	+		<u>0</u>
			(Use Only if > 0)
6. Valuation of annexed territory for 2010 :			
6a. Real Estate	+	<u>0</u>	
6b. State Assessed	+	<u>0</u>	
6c. New Improvements	-	<u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+		<u>0</u>
7. Valuation of Property that has Changed in Use during 2010 :	+		<u>507,183</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)			<u>2,648,701</u>
9. Total Estimated Valuation July 1, 2010		<u>55,665,375</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)			<u>53,016,674</u>
11. Factor for Increase (8 divided by 10)			<u>0.04996</u>
12. Amount of Increase (11 times 3)	+	\$	<u>97,074</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$	<u>2,040,123</u>
14. Debt Service Levy in this 2011 Budget			<u>228,397</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)			<u>2,268,520</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Spring Hill

2011

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt for 2010	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	1,509,668	128,912	2,116	442	0
Debt Service	140,145	11,967	197	41	0
Fire (03)	423,620	36,173	594	124	0
Cemetery (04)	9,761	833	14	3	0
TOTAL	2,083,194	177,885	2,921	610	0

County Treas Motor Vehicle Estimate	<u>177,885</u>		
County Treasurers Recreational Vehicle Estimate		<u>2,921</u>	
County Treasurers 16/20M Vehicle Estimate			<u>610</u>
County Treasurers Slider Estimate			<u>0</u>
Motor Vehicle Factor	<u>0.08539</u>		
Recreational Vehicle Factor		<u>0.00140</u>	
16/20 Vehicle Factor			<u>0.00029</u>
Slider Factor			<u>0.00000</u>

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General Fund	Special Parks	-	-	7,785	KSA 12-1,117
General Fund	Debt Service	-	154,000	-	
Sales Tax Fund	Debt Service	-	290,448	287,564	Ord. 2008-29
Wastewater Fund	Debt Service	464,740	529,315	529,315	KSA 12-631a
Special Hwy-Excise Tax	General Fund	-	200,000	-	Ord. 2001-06
Adjustments:					
System Development	Water	120,000	200,000	200,000	Res. 661
System Development	Wastewater	225,352	-	-	Res. 662
Capital Projects Fund	Debt Service	53,437	-	-	KSA 12-1,118
	Totals	464,740	1,173,763	824,664	
	Adjustments	398,789	200,000	200,000	
	Adjusted Totals	464,740	973,763	624,664	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2009C (Sewers-NSS Di	9/1/09	9/1/11	2.26	6,875,000	6,875,000	Mar/Sep	Sep	137,500	0	137,500	6,875,000
Series 2007A (Sewers)	9/1/07	9/1/32	4.65	5,960,000	5,495,000	Mar/Sep	Sep	247,275	260,000	235,575	290,000
Aquatic Center & CDBG Sewe	9/1/09	9/1/29	3.80	5,085,000	5,085,000	Mar/Sep	Sep	180,447	110,000	175,121	125,000
North Webster Street (Streets)	9/1/91	9/1/11	6.00	175,000	20,000	Mar/Sep	Sep	1,350	10,000	675	10,000
Series 2003 Webster St (Street	9/18/03	9/1/14	2.00	1,540,000	650,000	Mar/Sep	Sep	23,728	165,000	18,283	170,000
Maple Ridge/Country Meadow	2/15/04	9/1/14	2.00	975,000	530,000	Mar/Sep	Sep	16,670	100,000	13,970	100,000
2008B Refunding Bonds	6/1/08	9/1/16	3.25	1,105,000	990,000	Mar/Sep	Sep	48,648	115,000	43,128	125,000
2008A (partial) Redeem Series	6/1/08	9/1/33	4.12	6,870,000	6,730,000	Mar/Sep	Sep	272,775	225,000	265,463	235,000
Total G.O. Bonds					26,375,000			928,392	985,000	889,714	7,930,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE Revolving Loan #2	9/29/00	3/1/21	0.04	3,572,122	2,431,899	Mar/Sep	Mar/Sep	5,000	5,000	75,106	194,483
KDHE Revolving Loan #3	9/25/03	2/1/25	0.04	2,406,625	1,568,981	Feb/Aug	Feb/Aug	51,945	74,337	49,371	82,211
Total Other					4,000,880			56,945	79,337	124,477	276,694
Total Indebtedness					30,375,880			985,337	1,064,337	1,014,191	8,206,694

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2010	Payments Due 2010	Payments Due 2011
98 Series A COPs Golf Course	9/15/1998	352	6.25	9,795,000	9,670,000	786,019	781,331
98 Series B COPs Golf Course	9/15/1998	196	9.75	970,000	685,190	156,172	156,172
AFG Water Tower	2/27/1997	240	0.00	2,582,193	1,300,000	130,000	130,000
2010 Golf Carts	6/1/2010	60	4.88	267,120	251,856	45,719	65,015
2006 John Deere Credit	12/25/2006	60	5.75	257,106	111,761	59,436	59,436
Tornado Sirens/Postage Meter	1/1/2008	30	4.75	38,422	13,394	13,872	0
07 Caterpillar Backhoe	6/30/2007	60	5.50	53,125	33,587	12,297	12,297
Totals					12,065,788	1,203,515	1,204,251

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Spring Hill

2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	81,937	98,707	106,115
Receipts:			
Ad Valorem Tax	1,396,209	1,442,409	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	32,385	38,876	25,000
Motor Vehicle Tax	108,879	101,648	128,912
Recreational Vehicle Tax	1,130	2,131	2,116
16/20M Vehicle Tax	351	650	442
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	5,108	0	0
Local Sales Tax	1,178,475	1,098,064	1,100,300
Franchise Tax	379,739	371,635	382,000
Alcohol Tax	7,046	5,800	7,785
Service & Sales	670,026	378,046	465,765
Reimbursements	126,954	86,858	27,800
Transfer from Consolidated Highway - Excise Tax		200,000	
In Lieu of Tax (IRB)			
Interest on Idle Funds	10,710	5,700	7,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,917,012	3,731,817	2,147,121
Resources Available:	3,998,949	3,830,524	2,253,236
Expenditures:			
Personnel	2,326,320	2,372,150	2,332,400
Commodities	203,416	188,109	236,350
Contractual	1,165,216	913,150	984,970
Capital Outlay	87,075	90,000	75,800
Debt Service	118,215	7,000	12,300
Transfer to Special Parks	0	0	7,785
Transfer to Debt Service		154,000	
		0	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	3,900,241	3,724,409	3,649,605
Unencumbered Cash Balance Dec 31	98,707	106,115	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	4,765,443	3,832,624	Non-Appr Bal
Violation of Budget Law for 2009/2010:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:	No		Tax Required
			Del Comp Rate: 2.000%
			Amount of 2010 Ad Valorem Tax

City of Spring Hill

FUND PAGE

Adopted Budget Debt Service	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	132,745	37,342	139,710
Receipts:			
Ad Valorem Tax	131,083	135,573	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,225	3,727	
Motor Vehicle Tax	10,502	14,775	11,967
Recreational Vehicle Tax	108	225	197
16/20M Vehicle Tax	36	48	41
Slider	1,836	0	0
Special Assessments	689,562	658,766	754,634
Build America Bond Credit	0	90,675	92,919
Benefit Fee & Special Prepayment	18,693	0	0
Interest Income	206	0	0
Transfer from Wastewater	464,740	529,315	529,315
Transfer from Sales Tax Fund	0	290,448	287,564
Transfer from Capital Projects Fund	53,437	0	0
Transfer from General Fund	0	154,000	0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,373,429	1,877,552	1,676,637
Resources Available:	1,506,174	1,914,894	1,816,347
Expenditures:			
Principal Payment	773,000	1,000,000	1,069,328
Interest and Other Charges	695,832	775,184	824,830
Reserve for future projects	0	0	139,710
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,468,832	1,775,184	2,033,868
Unencumbered Cash Balance Dec 31	37,342	139,710	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	1,469,005	1,799,575	Non-Appr Bal
Violation of Budget Law for 2009/2010:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:	<u>No</u>		2,033,868
			Tax Required
			217,521
			Del Comp Rate: 5.000%
			10,876
			Amount of 2010 Ad Valorem Tax
			228,397

City of Spring Hill

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire (03)	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	42,989	65,353	54,835
Receipts:			
Ad Valorem Tax	402,439	406,565	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	8,738	10,057	
Motor Vehicle Tax	33,634	17,568	36,173
Recreational Vehicle Tax	491	195	594
16/20M Vehicle Tax	53	57	124
Slider	2,459		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	447,814	434,442	36,891
Resources Available:	490,803	499,795	91,726
Expenditures:			
Contractual Services	425,450	444,960	460,350
Commodities	0	0	7,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	425,450	444,960	467,350
Unencumbered Cash Balance Dec 31	65,353	54,835	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	466,200	480,210	Non-Appr Bal
Violation of Budget Law for 2009/2010:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:	No		Tax Required
			Del Comp Rate: 2.000%
			Amount of 2010 Ad Valorem Tax
			467,350
			375,624
			7,512
			383,136

Adopted Budget

Cemetery (04)	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	6,321	10,351	5,278
Receipts:			
Ad Valorem Tax	15,780	9,353	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	652	0	0
Motor Vehicle Tax	2,090	562	833
Recreational Vehicle Tax	21	9	14
16/20M Vehicle Tax	9	3	3
Slider	878	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	19,431	9,927	850
Resources Available:	25,751	20,278	6,128
Expenditures:			
Contractual Services	15,000	15,000	12,000
Capital Outlay	400	0	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	15,400	15,000	12,000
Unencumbered Cash Balance Dec 31	10,351	5,278	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	21,400	15,000	Non-Appr Bal
Violation of Budget Law for 2009/2010:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:	No		Tax Required
			Del Comp Rate: 2.000%
			Amount of 2010 Ad Valorem Tax
			12,000
			5,872
			117
			5,989

City of Spring Hill

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,598,835	1,599,649	1,557,198
Receipts:			
State of Kansas Gas Tax	129,949	138,049	141,200
County Transfers Gas		0	0
Grant Reimbursements	29,373		
Interest on Idle Funds			
Miscellaneous	121		
Does miscellaneous exceed 10% of Total Receipts:			
Total Receipts	159,443	138,049	141,200
Resources Available:	1,758,278	1,737,698	1,698,398
Expenditures:			
Commodities	54,594	65,500	56,500
Contractual Services	104,035	115,000	150,000
Capital Outlay	0	0	0
Reserve for capital projects			1,491,898
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures:			
Total Expenditures	158,629	180,500	1,698,398
Unencumbered Cash Balance Dec 31	1,599,649	1,557,198	0
2009/2010 Budget Authority Amount:	208,500	1,659,539	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009:	No		

Adopted Budget Special Parks (11)	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	52,276	89,257	74,342
Receipts:			
State Wildlife and Parks	1,030	1,030	1,030
Tax - Alcohol	7,046	5,460	7,785
Park Impact Fee	31,800	1,500	
Transfer from General Fund	0	0	7,785
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts:			
Total Receipts	39,876	7,990	16,600
Resources Available:	92,152	97,247	90,942
Expenditures:			
Personnel	0	0	0
Commodities	2,555	4,000	4,000
Contractual Services	340	18,905	2,150
Reserve for future capital projects			84,792
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures:			
Total Expenditures	2,895	22,905	90,942
Unencumbered Cash Balance Dec 31	89,257	74,342	0
2009/2010 Budget Authority Amount:	30,350	68,677	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009:	No		

City of Spring Hill

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sales Tax - Special (15)	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	164,872	130,728
Receipts:			
Sales Tax	164,872	256,304	291,516
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	164,872	256,304	291,516
Resources Available:	164,872	421,176	422,244
Expenditures:			
Reserve for future debt payments			134,680
Transfer to Debt Service		290,448	287,564
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	290,448	422,244
Unencumbered Cash Balance Dec 31	164,872	130,728	0

2009/2010 Budget Authority Amount:	0	325,000
Violation of Budget Law for 2009/2010:	<u>No</u>	<u>No</u>
Possible Cash Violation for 2009:	<u>No</u>	

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2009/2010 Budget Authority Amount:	224,500	0
Violation of Budget Law for 2009/2010:	<u>No</u>	<u>No</u>
Possible Cash Violation for 2009:	<u>No</u>	

City of Spring Hill

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Golf Course (19)	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	53,624	296,548	283,977
Receipts:			
Green Fees	734,848	910,000	910,000
Cart Rental	252,528	315,000	315,000
Driving Range	53,208	70,000	70,000
Pro Shop	121,229	200,000	200,000
Food/Beverage	182,659	195,000	195,000
Club Rental	0	66,500	66,500
Annual Pass	0	100,000	100,000
Administrative Misc Income	0	303,647	303,647
Interest on Idle Funds	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,344,472	2,160,147	2,160,147
Resources Available:	1,398,096	2,456,695	2,444,124
Expenditures:			
Salaries & Wages	497,684	552,142	552,142
Commodities	586,840	710,000	710,000
Cost of Sales	17,024	166,576	166,576
Debt Repayment	0	744,000	1,015,406
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,101,548	2,172,718	2,444,124
Unencumbered Cash Balance Dec 31	296,548	283,977	0

2009/2010 Budget Authority Amount:

2,188,899

2,172,718

Violation of Budget Law for 2009/2010:

No

No

Possible Cash Violation for 2009:

No

City of Spring Hill

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water (20)	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	32,309	29,620	75,719
Receipts:			
Water Sales	827,436	806,952	821,764
System Development Fees	14,525	23,240	23,240
Transfer from System Development Fund	120,000	200,000	200,000
Interest on Idle Funds	1,405	596	1,000
Miscellaneous	3,181	111	115
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	966,547	1,030,899	1,046,119
Resources Available:	998,856	1,060,519	1,121,838
Expenditures:			
Personnel	247,246	233,582	241,757
Commodities	38,895	37,277	38,395
Contractual Services	403,175	427,731	440,563
Capital Outlay	18,338	24,628	24,628
Debt Service	261,582	261,582	262,958
Reserve for future capital projects			113,537
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	969,236	984,800	1,121,838
Unencumbered Cash Balance Dec 31	29,620	75,719	0

2009/2010 Budget Authority Amount: 1,083,337 1,335,248
 Violation of Budget Law for 2009/2010: No No
 Possible Cash Violation for 2009: No

Adopted Budget Wastewater (25)	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	134,314	37,470	88,143
Receipts:			
Sewer charges	784,544	1,170,967	1,163,424
System Development Fee	93,200	87,375	148,725
Transfer from System Development Fund	225,352	0	0
Interest on Idle Funds			
Miscellaneous	60,891		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,163,987	1,258,342	1,312,149
Resources Available:	1,298,301	1,295,812	1,400,292
Expenditures:			
Personnel	234,429	183,223	188,722
Commodities	26,121	17,855	18,123
Contractual Services	234,443	166,869	169,373
Capital Outlay	779	66,046	45,000
Reserve for future debt payments	0		292,864
Transfers to Debt Service	765,059	773,676	686,210
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,260,831	1,207,669	1,400,292
Unencumbered Cash Balance Dec 31	37,470	88,143	0

2009/2010 Budget Authority Amount: 1,281,000 1,508,784
 Violation of Budget Law for 2009/2010: No No
 Possible Cash Violation for 2009: No

2011

NON-BUDGETED FUNDS
(Only the actual budget year for 2009 is to be shown)

(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Projects (30)		Equipment Replacement (31)		Gifts & Trusts (34-45)				0
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	836,590	Cash Balance Jan 1	62,037	Cash Balance Jan 1	103,194	Cash Balance Jan 1		1,283,616
Receipts:		Receipts:		Receipts:		Receipts:		
Financing	7,967,091			Water feature	0			
Transfers In	0			Partnership donation	172			
Total Receipts	7967090.51	Total Receipts	0	Total Receipts	172.45	Total Receipts	0	7,967,263
Resources Available:	8,803,681	Resources Available:	62,037	Resources Available:	103,366	Resources Available:	0	9,250,879
Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Project expenses	7,658,234	Expenditures	0	Cemetery Res.	0			
				Water feature	1,128			
Total Expenditures	7,658,234	Total Expenditures	0	Total Expenditures	1,128	Total Expenditures	0	7,941,157
Cash Balance Dec 31	1,145,447	Cash Balance Dec 31	62,037	Cash Balance Dec 31	102,239	Cash Balance Dec 31	0	1,309,722
								1,309,722

** Note: These two block figures should agree.

ORDINANCE NO. 2010-10

AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF SPRING HILL, KANSAS, FOR 2011, CERTIFYING SUCH BUDGET TO THE COUNTY CLERKS OF JOHNSON AND MIAMI COUNTIES, AND LEVYING THE AD VALOREM TAXES ON ALL TAXABLE PROPERTY WITHIN THE CITY, NECESSARY TO FUND SUCH BUDGET.

WHEREAS, K.S.A. 79-2927 requires the Governing Body of the City of Spring Hill to prepare, in writing on forms furnished by the director of accounts and reports, a budget itemized and classified by funds and showing amounts to be raised by taxation and from other sources for the year 2011 (hereinafter the "Certified Budget"); and,

WHEREAS, K.S.A. 79-2929 requires the Governing Body of the City to conduct a public hearing for the purpose of answering and hearing objections of taxpayers relating to the proposed budget, following notice of such hearing, as required by the statute; and

WHEREAS, the Governing Body has conducted the public hearing required by K.S.A. 79-2929, pursuant to notice duly published, and following the hearing has prepared the Certified Budget, a copy of which is available in the office of the City Clerk for the City of Spring Hill; and,

WHEREAS, the Certified Budget budgets property tax revenues in an amount exceeding the levy in the City's 2010 budget; and

WHEREAS, K.S.A. 79-2925b requires the Governing Body to adopt an ordinance to budget property tax revenues in an amount exceeding the levy in the 2010 budget; and,

WHEREAS, K.S.A. 79-2930 requires the City to submit two copies of the Certified Budget to the county clerks of both Johnson and Miami Counties.

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF SPRING HILL, KANSAS:

SECTION 1. The Certified Budget is hereby approved and adopted as the budget for the City of Spring Hill for 2011, and

the Mayor and City Clerk are hereby authorized to execute, and attest to, the Certified Budget in such format as prescribed by law.


SECTION 2. There is hereby levied upon all taxable property located within the City of Spring Hill, ad valorem taxes at the rate necessary to fund the budget, as adopted, taking into account any reduction in said levy by the applicable county clerk, as authorized by K.S.A. 79-2930.

SECTION 3. The City Clerk is hereby directed to submit two copies of the Certified Budget, along with a certified copy of this ordinance, to the County Clerks of both Johnson and Miami Counties. The City Clerk is further directed to submit a copy of the Certified Budget, along with a certified copy of this ordinance and a copy of the tax levy rate summary, and any other documents required by law, to the director of accounts and reports.

SECTION 4. This ordinance shall take effect after its publication once in the official City newspaper.

PASSED by the Governing Body this 12th day of August, 2010.

APPROVED by the Mayor this 12th day of August, 2010.

ATTEST:
The seal is circular with a double-line border. The outer ring contains the text "CITY OF SPRING HILL" at the top and "KANSAS" at the bottom. The inner circle contains the text "CORPORATE SEAL".
Glenda L. Gerrity
GLENDA L. GERRITY, DEPUTY CITY CLERK
(SEAL)



MARK SQUIRE, MAYOR

APPROVED AS TO FORM:



FRANK H. JENKINS, JR.
CITY ATTORNEY