

ED

Legal Notice

NOTICE OF BUDGET HEARING

The governing body of
Yoder Township
Reno County

will meet on August 16, 2010 at 6:00 p.m. at the Fire District No. 8 Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Fire District No. 8 Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax
General	19,510	2.301	17,890	2.295	18,890	17,102
Road	102,058	12.219	105,192	12.717	130,155	117,121
Non-Budgeted Funds						
Special Machinery	10,745					
Totals	132,313	14.520	123,082	15.012	148,845	134,223
Less: Transfers	0		0		0	
Net Expenditure	132,313		123,082		148,845	
Total Tax Levied	107,830		110,752		xxxxxxxx	
Assessed Valuation:						
Township	7,426,303		7,377,440		7,462,018	
Outstanding Indebtedness,						
Jan. 1	2008		2009		2010	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Pur. Princ	0		0		65,204	
Total	0		0		65,204	

*Tax rates are expressed in mills

/s/ Brian Yutzy

Legal Notice

NOTICE OF BUDGET HEARING

The governing body of
Willowbrook

will meet on August 16, 2010 at 7:00 PM at 61 Willowbrook for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 61 Willowbrook and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	191,891	41.288	195,400	51.224	206,865	85,849	55,000
Debt Service							
Special Highway	4,000		3,489		4,417		
Sewer repayment fund	39,784		39,785		39,785		
Non-Budgeted Funds	18,066						
Totals	253,741	41.288	238,674	51.224	251,067	85,849	55,000
Less: Transfers	0		0		0		
Net Expenditure	253,741		238,674		251,067		
Total Tax Levied	63,673		79,742		xxxxxxxx		
Assessed Valuation	1,542,179		1,556,726		1,560,898		
Outstanding Indebtedness,							
January 1,	2008		2009		2010		
G.O. Bonds	0		0		0		
Revenue Bonds	537,730		491,529		0		
Other	0		0		465,568		
Lease Purchase Principal	0		0		0		
Total	537,730		491,529		465,568		

*Tax rates are expressed in mills

Frank Alexander
City Official Title City Clerk

Legal Notice

NOTICE OF BUDGET HEARING

The governing body of

STATE OF KANSAS, COUNTY OF RENO, SS:

Lorraine Yazzie

of lawful age, being first duly sworn, depose and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Friday issue of said HUTCHINSON NEWS for 1 day the first being made on the 6th day of August A.D., 2010 and the last on the 6th day of August A.D., 2010.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

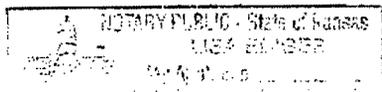
Lorraine Yazzie

Subscribed and sworn to before me this 16th day of August A.D., 2010.

[Signature]
Notary Public

My Commission Expires 01/28/13

Printer's Fees, \$72.90



Legal Notice

ORDINANCE NUMBER 2010-B

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2011 FOR THE City of Willowbrook

WHEREAS, the City of Willowbrook must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Willowbrook:

Section One. In accordance with state law, the City of Willowbrook has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2010 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 2nd day of Aug. 2010.

[Signature]
Mayor

ATTEST: /s/ Fran Alexander
City Clerk

(SEAL) 9385

CERTIFICATE
To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
City of Willowbrook

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2011 Adopted Budget		
		Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2011	Page No. 2			
Allocation of MVT, RVT, 16/20M Veh & Slider	3			
Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
Fund	K.S.A.			
General	12-101a	206,865	85,849	55,059
Debt Service	10-113			
Special Highway	8	4,417		
Sewer repayment fund	8	39,785		
Non-Budgeted Funds	9			
Totals	xxxxxx	251,067	85,849	
Budget Summary	10			
Neighborhood Revitalization				55,059
Is an Ordinance required to be passed, published, and attached to the budget?		Yes		

Assisted by:
Lindburg Vogel Pierce Faris, Chartered

Address:
PO Box 2047
Hutchinson KS 67504-2047

Date Attested: _____, 2010

County Clerk

County Clerk's Use Only

1,559,210

November 1st Total Assessed Valuation

FILED

AUG 17 2010

Shari A. Dignation
COUNTY CLERK

[Signature]
Governing Body

City of Willowbrook

2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>79,742</u> ✓
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>79,742</u>
2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010 :	+ <u>0</u>
5. Increase in Personal Property for 2010 :	
5a. Personal Property 2010	+ <u>9,211</u>
5b. Personal Property 2009	- <u>8,879</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>332</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2010 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2010 :	+ <u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>332</u>
9. Total Estimated Valuation July 1, 2010	<u>1,560,898</u> ✓
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>1,560,566</u>
11. Factor for Increase (8 divided by 10)	<u>0.00021</u>
12. Amount of Increase (11 times 3)	+ \$ <u>17</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>79,759</u>
14. Debt Service Levy in this 2011 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>79,759</u> ✓

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Willowbrook

2011

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	79,742	7,851	60	0	0
Debt Service					
TOTAL	79,742	7,851	60	0	0

County Treas Motor Vehicle Estimate 7,851

County Treasurers Recreational Vehicle Estimate 60

County Treasurers 16/20M Vehicle Estimate 0

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.09846

Recreational Vehicle Factor 0.00075

16/20 Vehicle Factor 0.00000

Slider Factor 0.00000

City of Willowbrook

2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	43,555	32,589	14,395
Receipts:			
Ad Valorem Tax	62,858	79,742	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	7,252	6,751	7,851
Recreational Vehicle Tax	0	53	60
16/20M Vehicle Tax			0
Gross Earning (Intangible) Tax	13,503	4,250	0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Local Sales Tax	18,166	18,000	18,500
Franchise Tax			
Licenses			
Building Permits			
Contributions	59,894	55,500	58,000
Trash	6,966	7,200	7,000
Other	12,286		11,000
Reimbursed expense		2,610	2,710
In Lieu of Tax (IRB)			
Interest on Idle Funds		1,600	0
Miscellaneous		1,500	1,500
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	180,925	177,206	106,621
Resources Available:	224,480	209,795	121,016
Expenditures:			
Salaries	74,322	78,000	84,000
Employee Benefits	8,949	9,500	9,500
House	4,218	3,500	4,000
Equipment Repair	19,596	18,000	19,000
Shop Supplies	4,482	4,400	4,500
New equipment	2,776	5,000	7,107
Gas oil grease	6,920	10,000	9,000
Roads, grounds	4,713	10,000	9,000
Pool	9,014	4,000	6,000
Golf Course	28,003	22,000	29,258
Tennis	432	500	500
Sewer	2,113	5,000	4,000
Trash	7,060	6,500	7,000
Insurance	9,668	9,000	9,500
Telephone		0	4,000
Social security	5,678	5,500	
KUE		500	500
Neighborhood Revitalization Rebate			
Miscellaneous	3,947	4,000	
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	191,891	195,400	206,865
Unencumbered Cash Balance Dec 31	32,589	14,395	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	191,981	203,400	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	206,865
		Tax Required	85,849
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	85,849

JP

City of Willowbrook

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	5,539	2,586	1,707
Receipts:			
State of Kansas Gas Tax	1,047	2,300	2,390
County Transfers Gas		310	320
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,047	2,610	2,710
Resources Available:	6,586	5,196	4,417
Expenditures:			
Street Repair and Maint	4,000	3,489	4,417
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,000	3,489	4,417
Unencumbered Cash Balance Dec 31	2,586	1,707	0
2009/2010 Budget Authority Amount:	7,500	3,489	

Adopted Budget Sewer repayment fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	30,083	31,813	32,078
Receipts:			
Charges to Customers	41,462	40,000	40,000
Interest on Idle Funds	52	50	50
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	41,514	40,050	40,050
Resources Available:	71,597	71,863	72,128
Expenditures:			
Debt service	39,784	39,785	39,785
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	39,784	39,785	39,785
Unencumbered Cash Balance Dec 31	31,813	32,078	32,343
2009/2010 Budget Authority Amount:	39,785	39,785	

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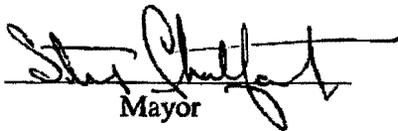
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/s/ 
Mayor

ATTEST: /s/ 
City Clerk

(SEAL)

(Must be published and publication attached to budget)

revised 8/6/07