

Clay  
Twp

AFFIDAVIT OF PUBLICATION - 9353

STATE OF KANSAS, COUNTY OF RENO, SS:

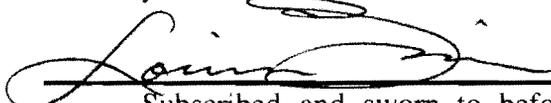
Lorraine Yazzie

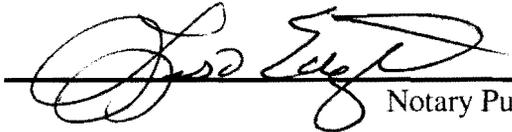
of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Saturday issue of said HUTCHINSON NEWS for 1 day the first being made on the 17th day of July A.D., 2010 and the last on the 17th day of July A.D., 2010.

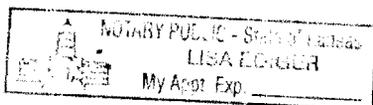
Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

  
Subscribed and sworn to before me this 26th day of July A.D., 2010.

  
Notary Public

My Commission Expires 01/28/13

Printer's Fees, \$164.70



**Legal Notice**

**NOTICE OF BUDGET HEARING**

will meet on July 27, 2010 at 7:00 p.m. at Obee School Building for the purpose of answering objections of taxpayers relating to the proposed use of all funds and the amount. Detailed budget information is available at Obee School Building and will be available.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the of the 2011 budget. Estimated Tax Rate is subject to change depending on the final ass

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Prop
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	
General	8,932	0.163	9,110	0.183	8,300
Road	250,067	3.963	259,420	4.161	219,420
Non-Budgeted Funds					
Special Machinery					
<b>Totals</b>	<b>258,999</b>	<b>4.136</b>	<b>268,530</b>	<b>4.334</b>	<b>227,720</b>
Less: Transfers	49,427		0		0
<b>Net Expenditure</b>	<b>209,572</b>		<b>268,530</b>		<b>227,720</b>
<b>Total Tax Levied</b>	<b>186,558</b>		<b>186,558</b>		<b>1000000</b>
<b>Assessed Valuation:</b>					
Township	44,868,398		43,068,894		26,788,563
Outstanding indebtedness,					
Jan 1	2009		2009		2010
G.O. Bonds	0		0		0
Other	0		0		0
Lease Pur Princ	242,659		311,789		298,373
<b>Total</b>	<b>242,659</b>		<b>311,789</b>		<b>298,373</b>

\*Tax rates are expressed in mills

Township Officer

FILED

JUL 30 2010

Shari A. Dagnubin  
COUNTY CLERK

**FILED**

**CERTIFICATE**

To the Clerk of Reno County, State of Kansas  
We, the undersigned, officers of  
Clay Township

OCT 13 2010

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2011; and (3) the  
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

*Shari A. Dugan*  
**COUNTY CLERK**

Table of Contents:			2011 Adopted Budget		
	Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2011	2				
Alloc of MVT, RVT, 16/20M Vehicles & Sli	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	8,300	7,520	.281	
Road	68-518c	219,420	198,590	7.412	
Non-Budgeted Funds					
Special Machinery	7				
<b>Totals</b>	xxxxxx	227,720	206,110	✓	
Budget Summary	8				
Neighborhood Revitalization Rebate					
Resolution	9				
Final Assessed Valuation:	County Clerk's Use Only				
Township	November 1st Valuation				

Is a Resolution required? Yes  7.693  
26,793,635

Assisted by:  
BSE LLC  
Certified Public Accountants  
120 W. 2nd, Suite A  
Hutchinson, KS 67504-2889

Attest: \_\_\_\_\_ 2010

\_\_\_\_\_  
County Clerk

*Charlie Miles*  
*John T. Brunoe Jr*

\_\_\_\_\_  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS.  
\$ 82,747

Clay Township

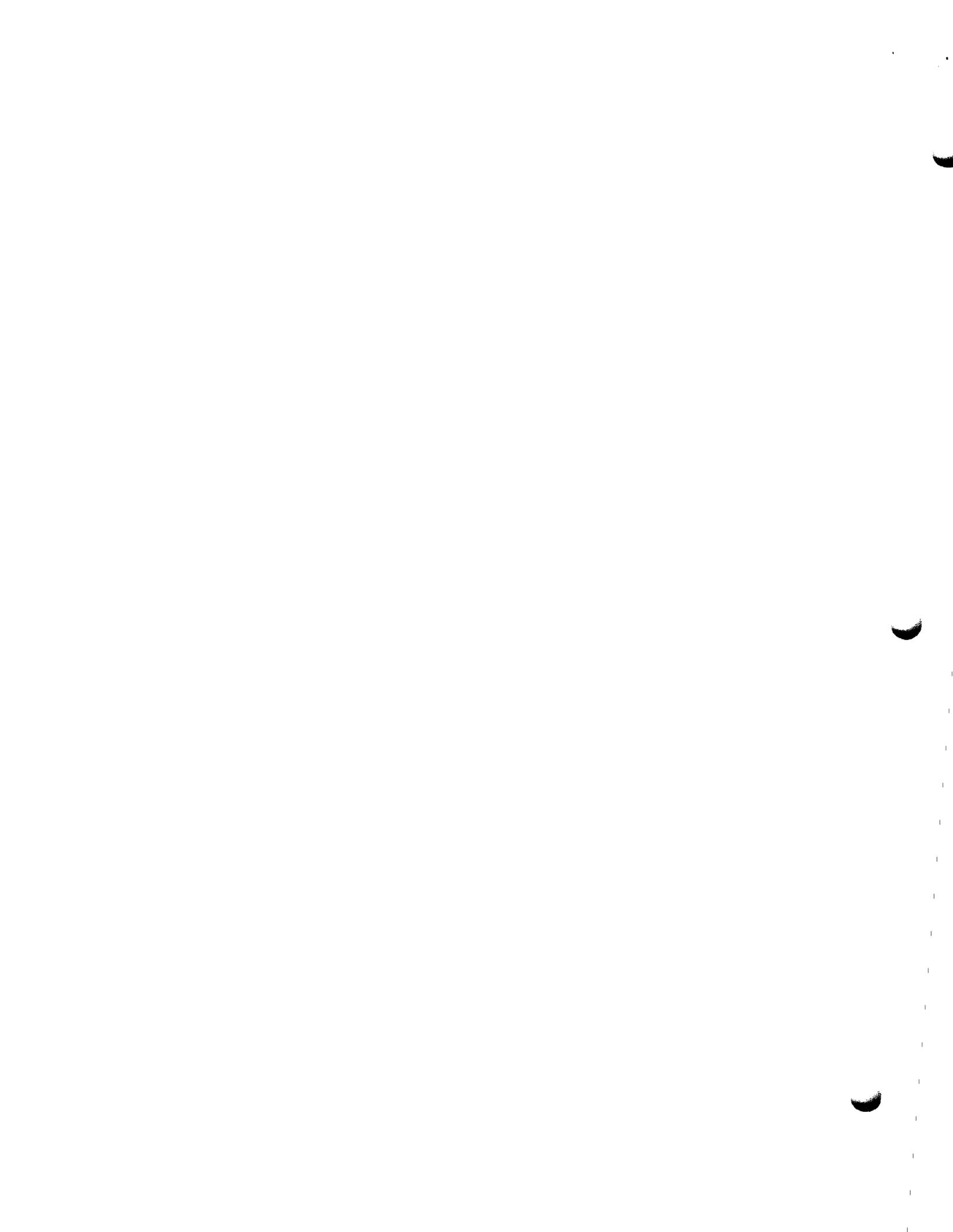
**Computation to Determine Limit for 2011**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010	+ \$ <u>186,588</u>
2. Debt Service Levy in 2010	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>186,588</u></b>
<b>2010 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2010:</b>	+ <u>184,745</u> ✓
5. <b>Increase in Personal Property for 2010:</b>	
5a. Personal Property 2010	+ <u>372,092</u>
5b. Personal Property 2009	- <u>6,339,464</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2010:</b>	+ <u>151,297</u> ✓
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>336,042</u>
8. Total Estimated Valuation July 1, 2010	<u>26,789,563</u> ✓
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>26,453,521</u>
10. Factor for Increase (7 divided by 9)	<u>0.01270</u>
11. Amount of Increase (10 times 3)	+ \$ <u>2,370</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<b>\$ <u>188,958</u></b>
13. <b>Debt Service Levy in this 2011</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u>188,958</u></b> ✓

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.







Clay Township  
Reno County

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
Caterpillar Grader	7/3/06	60	5.10	154,315	137,614	13,331	13,331
Caterpillar Grader	12/18/08	60	4.38	168,333	160,759	14,939	14,939
<b>Total</b>					<b>298,373</b>	<b>28,270</b>	<b>28,270</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



Clay Township  
FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	1,036	952	256
Receipts:			
Ad Valorem Tax	8,021	7,669	XXXXXXXXXXXXXXXXXX
Delinquent Tax	97		
Motor Vehicle Tax	705	731	694
Recreational Vehicle Tax	11	10	11
16/20 M Vehicle Tax	3	4	7
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	11		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>8,848</b>	<b>8,414</b>	<b>712</b>
<b>Resources Available:</b>	<b>9,884</b>	<b>9,366</b>	<b>968</b>
Expenditures:			
Officers Pay	1,900	2,400	1,900
Salaries & Wages	600	0	
Paryoll Taxes	191	0	
Employee Insurance	0	400	0
Utilities	1,987	2,000	2,000
Supplies & Postage	389	700	400
Telephone	672	700	700
Legal Publications	277	300	300
Professional Services	2,565	2,400	2,600
Other	351	210	400
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>8,932</b>	<b>9,110</b>	<b>8,300</b>
Unencumbered Cash Balance Dec 31	952	256	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	9,100	9,110	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	8,300
		Tax Required	7,332
		Del Comp Rate: 2.500%	188
		Amount of 2010 Ad Valorem Tax	7,520



Clay Township  
**FUND PAGE - ROAD AND SPECIAL MACHINERY**  
Adopted Budget

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	107,638	67,264	9,626
Receipts:			
Ad Valorem Tax	173,268	174,254	xxxxxxxxxxxxxxxx
Delinquent Tax	1,829		
Motor Vehicle Tax	13,195	15,817	15,761
Recreational Vehicle Tax	211	224	252
16/20M Vehicle Tax	38	87	156
Slider			0
Special Highway/Gasoline Tax	6,050	6,400	0
FEMA	13,114		
Other	1,084		
Interest on Idle Funds	904	5,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>209,693</b>	<b>201,782</b>	<b>16,169</b>
<b>Resources Available:</b>	<b>317,331</b>	<b>269,046</b>	<b>25,795</b>
Expenditures:			
Officers Pay	1,700	1,200	1,700
Salaries & Wages	78,547	85,000	68,000
Payroll taxes	6,139	7,000	6,120
KPERS	4,448	5,000	4,500
Employee insurance	14,336	17,500	12,000
Fuel and oil	18,757	35,000	22,000
Supplies	3,780	100	4,500
Materials	21,597	34,125	30,500
Spraying & chemicals	156	500	500
Contract services	0	5,000	5,000
Insurance	15,891	18,000	17,500
Postage and supplies	0	3,000	3,000
Machinery repairs	2,507	15,000	10,000
Utilities	1,335	1,500	1,800
Laundry	2,404	2,800	2,800
Other	151	395	500
Equipment / Lease purchase payment	28,691	28,300	29,000
Professional Services	150		
Telephone	51		
Transfer to Special Machinery	49,427		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>250,067</b>	<b>259,420</b>	<b>219,420</b>
Unencumbered Cash Balance Dec 31	67,264	9,626	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	250,115	259,420	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	219,420
		Tax Required	193,625
		Del Comp Rate: 2.500%	4,965
		Amount of 2010 Ad Valorem Tax	198,590

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	99,892
Transfers from:	
Road Fund	49,427
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	4,696
<b>Resources Available:</b>	<b>154,015</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>154,015</b>



**NOTICE OF BUDGET HEARING**

The governing body of  
Clay Township  
Reno County

will meet on July 27, 2010 at 7:00 p.m. at Obee School Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Obee School Building and will be available at this hearing.

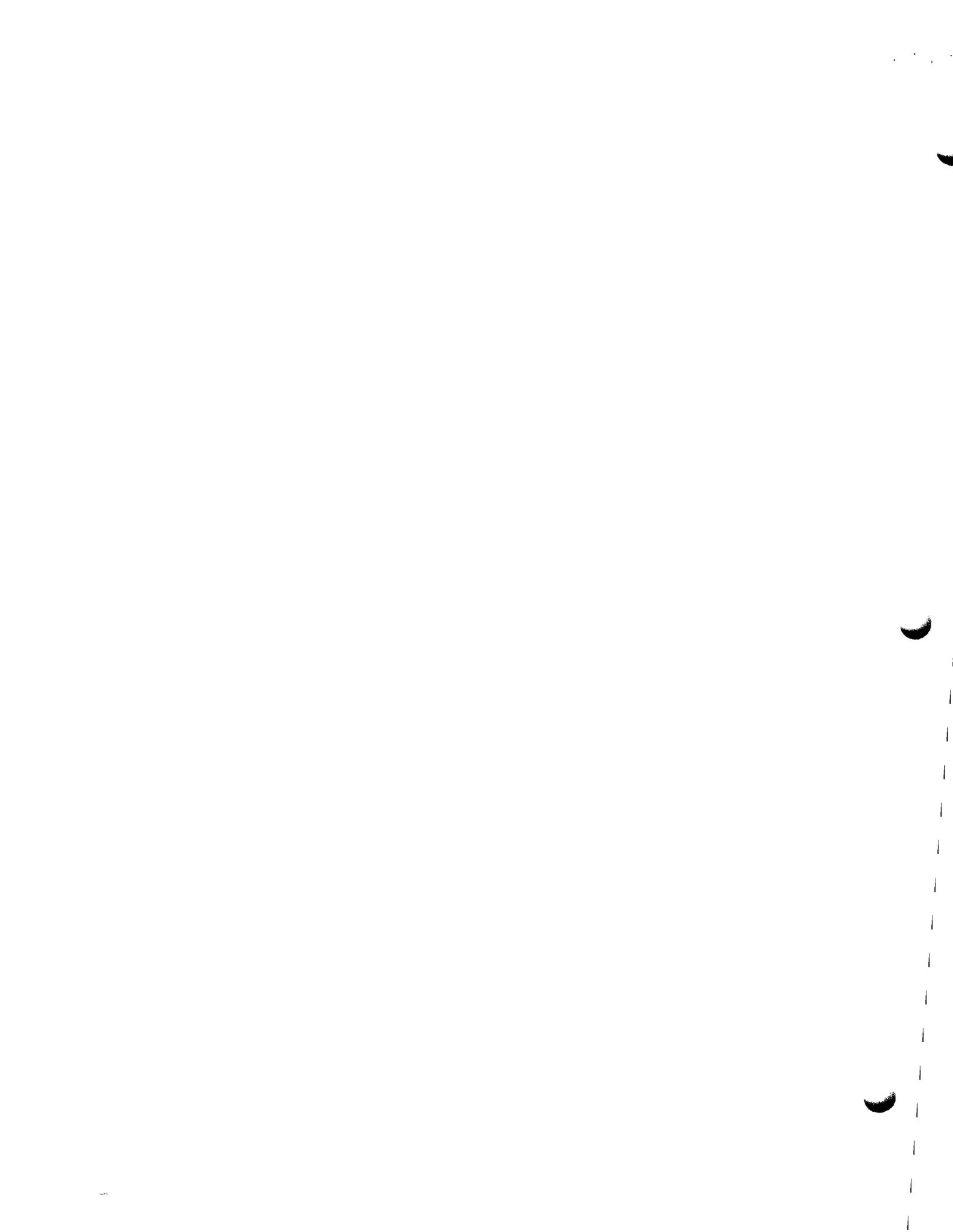
**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	8,932	0.183	9,110	0.183	8,300	7,520	0.281
Road	250,067	3.953	259,420	4.151	219,420	198,590	7.413
Non-Budgeted Funds							
Special Machinery							
Totals	258,999	4.136	268,530	4.334	227,720	206,110	7.694
Less: Transfers	49,427		0		0		
Net Expenditure	209,572		268,530		227,720		
Total Tax Levied	185,559		186,588		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	44,866,396		43,058,694		26,789,563		
Outstanding Indebtedness, Jan 1	2008		2009		2010		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	242,659		311,789		298,373		
Total	242,659		311,789		298,373		

\*Tax rates are expressed in mills.

Township Officer



TOWNSHIP RESOLUTION

RESOLUTION NO. 2010-1

*A resolution expressing the property taxation policy of the Board of Clay Township with respect to financing the 2011 annual budget for Clay Township, Reno County, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Clay Township budget exceed the amount levied to finance the 2010 Clay Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

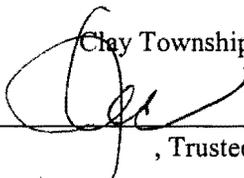
**Whereas**, Clay Township provides essential services to protect the safety and well being of the citizens of the township; and

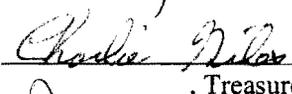
**Whereas**, the cost of provision of these services continues to increase.

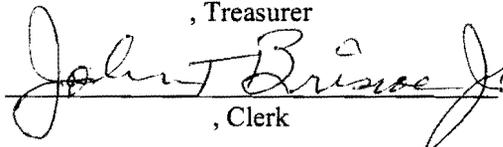
**NOW, THEREFORE, BE IT RESOLVED** by the Board of Clay Township of Reno County, Kansas that is our desire to notify the public of increased property taxes to finance the 2011 Clay Township budget as defined above.

Adopted this 27th day of July, 2010 by the Clay Township Board, Reno County, Kansas.

Clay Township Board

  
\_\_\_\_\_  
, Trustee

  
\_\_\_\_\_  
, Treasurer

  
\_\_\_\_\_  
, Clerk

(Attach a signed copy to the budget)

