CERTIFICATE - BROWN COUNTY, Kansas 2011 Budget

To the Clerk of BROWN COUNTY, State of Kansas
We, the undersigned officers of
BROWN COUNTY
certify that: 1) the hearing mentioned in the attached publication was held; 2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and 3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Table of Contents:	K.S.A.	Page No.	2011 Adopted Budget Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Det. Limit for 2011		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness		5	0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL	79-1946	6	3,318,603	990,536	8.488
ROAD AND BRIDGE	68-559a	7	2,390,000	1,775,741	15.216
SPECIAL BRIDGE	68-582	8	0	0	0
HEALTH	65-205	9	61,450	56,266	.482
HISTORICAL SOCIETY	12-1684	10	20,000	18,333	.157
DIRECT ELECTION	19-3435a	11	66,500	57,908	.496
EXTENSION COUNCIL	2-610	12	86,798	73,273	.628
CONSERVATION DISTRICT	2-1907b	13	25,000	22,094	.189
APPRAISER COSTS	19-436	14	158,925	144,575	1.237
AMBULANCE SERVICE	65-6113	15	95,000	82,738	.709
NOXIOUS WEEDS	2-1318	16	135,500	83,708	.717
SERVICES FOR ELDERLY	12-1680	17	161,402	99,122	.849
EMPLOYEE BENEFITS	12-16,102	18	960,000	815,854	6.991
MENTAL HEALTH	19-4004	19	70,000	57,737	0.495
MENTAL RETARDATION	19-4011	20	27,052	24,674	0.211
COMMUNITY COLLEGE	13-13a26	21	0	0	
BOND AND INTEREST	10-113	22	472,700	0	
PARKS AND RECREATION	19-2801	23	10,000	0	
PROS. ATTY TRAINING		24	2,000	0	
ALCOHOL PROGRAM	65-4060	25	25,000	0	
SOLID WASTE DISPOSAL	65-204	26	831,130	0	
SPECIAL MACHINERY		27	0	0	
911 FUND	19-236	28	72,000	0	
911 WIRELESS	19-236	29	60,000	0	
DIVERSION	19-4421	30	0	0	
CAPITAL IMPROVEMENT		31	0	0	
TECHNOLOGY		32	22,000	0	

116,699,454

36.867

Table of Contents:	K.S.A.	Page No.	2011 Adopted Budget Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
TAX INCREMENT FINANCING		33	0	0	
NEIGHBORHOOD REVITALIZ.		34	0	0	
DRUG FORFEITURE FUND		35	0	0	
WORTHLESS CHECKS FUND		36	0	0	
BR CA DRUG FORFEITURE		37	0	0	
JUVENILE JUSTICE PREV.		38	0	0	
JUNEILE JUSTICE CORE		39	0	0	
ADULT COMMUNITY COR.		40	0	0	
SHERIFFS INCOME FUND		41	0	0	
CC123 FUND		42	0	0	
PUBLIC BUILDING COMM.		43	0	0	
Total			9,071,060	4,302,559	
Hearing Notice/Budget Summary		44			
Publication					
Charters/Election Questions					

Final Assessed Valuation 116,699,454

36.867

Assisted by:

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State Use Only:
Received _____
Reviewed by_____
Follow-up: Yes___No___

Attest:_____, 2010 (If not assisted so state)

County Clerk

Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2011 Budget

				Amount of Levy
1.	Total tax levy amount in 2010 budget			4,991,327
2.	Debt service levy in 2010 budget			0
3.	Tax levy excluding debt service (1 - 2)			4,991,327
	2010 Valuation Info. for Valuation Adjustments:			
4.	New Improvements for 2010		743,477	
5.	Increase in personal property for 2010			
	5a. Personal property 2010	4,064,826		
	5b. Personal property 2009	4,409,358		
	5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0	
6.	Valuation of annexed territory for 2010			
	6a. Real estate	0		
	6b. State assessed	0		
	6c. New improvements	0		
	6d. Total adjustment (6a + 6b - 6c)		0	
7.	Valuation of property changed in use during 2010		2,178,266	
8.	Total valuation adjustment (4 + 5c + 6d + 7)		2,921,743	
9.	Total estimated valuation July 1, 2010	116,636,016		
10.	Total valuation less valuation adjustment (9 - 8)		113,714,273	
11.	Factor for increase (8 divided by 10)		.02569	
12.	Amount of increase (11 times 3)			128,246
13.	Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)			5,119,573
14.	Debt service levy in this 2011 budget			0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)			5,119,573

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit, and attach a copy to this budget.

Statement of Indebtedness

Issue Date	Retire Date	Interest Rate	Amount of Bonds Issued	Amount Outstanding 1-1-2010	Due Date Interest/Principal	Amount Due 2010 Interest	Amount Due 2010 Principal	Amount Due 2011 Interest	Amount Due 2011 Principal
Revenue Bonds									
BROWN COUNTY JAIL					06/01 12/01				
02/09	06/20	2.5%-4.(	4,400,000	4,400,000	06/01	140,450	280,000	132,700	340,000
				4,400,000		140,450	280,000	132,700	340,000

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2010 Budgeted Fund	Tax Levy Amount in 2010 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL	2,075,785	149,368	2,247	12,801	0
ROAD AND BRIDGE	1,366,656	98,341	1,479	8,428	0
SPECIAL BRIDGE	0	0	0	0	0
HEALTH	62,292	4,482	67	384	0
HISTORICAL SOCIETY	20,021	1,441	22	123	0
DIRECT ELECTION	59,589	4,288	64	367	0
EXTENSION COUNCIL	88,625	6,377	96	547	0
CONSERVATION DISTRICT	25,289	1,820	27	156	0
APPRAISER COSTS	158,957	11,438	172	980	0
AMBULANCE SERVICE	96,650	6,955	105	596	0
NOXIOUS WEEDS	98,984	7,123	107	610	0
SERVICES FOR ELDERLY	113,030	8,133	122	697	0
EMPLOYEE BENEFITS	726,467	52,275	786	4,480	0
MENTAL HEALTH	71,355	5,135	77	440	0
MENTAL RETARDATION	27,627	1,988	30	170	0
	4,991,327	359,164	5,401	30,779	0

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2009	GENERAL	CAPITAL IMPROVEMENT	150,000	19-119
2009	NOXIOUS WEEDS	CAPITAL IMPROVEMENT	10,000	19-119
2009	SERVICES FOR ELDERLY	CAPITAL IMPROVEMENT	7,500	19-119
			167,500	
2010	GENERAL	CAPITAL IMPROVEMENT	150,000	19-119
2010	NOXIOUS WEEDS	CAPITAL IMPROVEMENT	10,000	19-119
2010	SERVICES FOR ELDERLY	CAPITAL IMPROVEMENT	7,500	19-119
			167,500	

BROWN COUNTY
GENERAL

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	2,303,748	2,227,898	1,504,014
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	970,000	1,590,000	0
MOTOR VEHICLE TAX	104,385	95,000	149,368
REC VEHICLE TAX	1,466	1,409	2,247
LOCAL SALES TAX	806,482	550,000	550,000
MISCELLANEOUS	119,644	0	0
LIQUOR TAX	8,250	8,250	8,250
IN LIEU OF TAX	600	600	600
MORTGE. REG. FEES	59,455	59,455	59,455
FINES & FEES	25,000	25,000	25,000
SHERIFF FEES	113,978	50,000	50,000
INTEREST ON IDLE FUNDS	171,387	50,000	55,830
16/20M VEHICLE TAX	7,904	8,262	12,801
NEIGHBORHOOD REVIT.	0	-13,400	-16,332
Total Receipts	2,388,551	2,424,576	897,219
Resources Available	4,692,299	4,652,474	2,401,233
Expenditures			
COUNTY COMMISSIONERS	307,412	500,000	550,000
COUNTY CLERK	94,321	109,000	115,000
COUNTY TREASURER	165,338	178,975	186,000
COUNTY ATTORNEY	105,125	101,456	110,000
REGISTER OF DEEDS	63,679	67,000	70,000
SHERIFF	474,029	521,000	550,000
JANITOR	266,405	350,000	315,000
UNIFIED DISTRICT COURT	58,898	92,324	92,303
CORONERS EXPENSE	11,318	6,000	10,000
COMPUTER	71,303	135,205	133,000
FAIR PREMIUMS	4,000	4,000	4,000
RESCUE SQUAD	4,000	7,500	10,000
EMERGENCY PREPAREDNESS	16,000	16,000	23,300
INDUSTRIAL DEVELOPMENT	25,000	25,000	30,000
MISCELLANEOUS	105,743	300,000	300,000
JAIL EXPENSE	356,109	350,000	405,000
TRANSFERS OUT	154,721	200,000	200,000
SHERIFF - DISPATCH	181,000	185,000	215,000
Total Expenditures	2,464,401	3,148,460	3,318,603
Unencumbered Cash Balance, Dec. 31	2,227,898	1,504,014	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			3,318,603
Tax Required			917,370
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			**917,370**

BROWN COUNTY
ROAD AND BRIDGE

State of Kansas
2011 Budget Form

		Prior Year Actual 2009	Current Year Estimate 2010	**Proposed Budget 2011**
Unencumbered Cash Balance, Jan. 1		289,737	357,427	0
Cancelled Prior Year Encumbrances		0		
Receipts				
AD VALOREM TAX		1,374,614	1,360,000	0
MOTOR VEHICLE TAX		160,722	137,475	98,341
REC VEHICLE TAX		2,257	2,039	1,479
SPEC. CITY-COUNTY HIGHWY		440,546	472,072	494,013
16/20M VEHICLE TAX		12,170	11,956	8,428
NEIGHBORHOOD REVIT.		0	-20,500	-26,214
Total Receipts		1,990,309	1,963,042	576,047
Resources Available		2,280,046	2,320,469	576,047
Expenditures				
OPERATIONS	Personal Services	324,604	344,000	359,000
	Commodities	1,435,787	1,741,000	1,866,000
	Contractual Services	100,298	165,000	165,000
	Capital Outlay	11,930	70,469	0
		1,872,619	2,320,469	2,390,000
TRANSFERS OUT		50,000	0	0
NEIGHBOR. REVIT. REBATE		0	0	0
Total Expenditures		1,922,619	2,320,469	2,390,000
Unencumbered Cash Balance, Dec. 31		357,427	0	xxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				2,390,000
Tax Required				1,813,953
Delinquency Computation				0
Amount of 2010 Ad Valorem Tax				**1,813,953**

BROWN COUNTY
SPECIAL BRIDGE

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	**Proposed Budget 2011**
Unencumbered Cash Balance, Jan. 1	353	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
DELINQUENT TAX	62	0	0
Total Receipts	62	0	0
Resources Available	415	0	0
Expenditures			
MISCELLANEOUS	415	0	0
Total Expenditures	415	0	0
Unencumbered Cash Balance, Dec. 31	0	0	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			0
Tax Required			0
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			**0**

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	809	4,563	0
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	49,790	57,729	0
MOTOR VEHICLE TAX	4,968	4,954	4,482
REC VEHICLE TAX	70	73	67
16/20M VEHICLE TAX	376	431	384
NEIGHBORHOOD REVIT.	0	-6,300	-1,131
Total Receipts	55,204	56,887	3,802
Resources Available	56,013	61,450	3,802
Expenditures			
APPROPRIATION TO BOARD	51,450	51,450	61,450
LEPP	0	10,000	0
Total Expenditures	51,450	61,450	61,450
Unencumbered Cash Balance, Dec. 31	4,563	0	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			61,450
Tax Required			57,648
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			**57,648**

BROWN COUNTY
HISTORICAL SOCIETY

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	**Proposed Budget 2011**
Unencumbered Cash Balance, Jan. 1	38	1,700	0
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	19,762	18,321	0
MOTOR VEHICLE TAX	1,744	1,978	1,441
REC VEHICLE TAX	24	29	22
16/20M VEHICLE TAX	132	172	123
NEIGHBORHOOD REVIT.	0	-2,200	-363
Total Receipts	21,662	18,300	1,223
Resources Available	21,700	20,000	1,223
Expenditures			
APPROPRIATION TO BOARD	20,000	20,000	20,000
Total Expenditures	20,000	20,000	20,000
Unencumbered Cash Balance, Dec. 31	1,700	0	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			20,000
Tax Required			18,777
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			**18,777**

BROWN COUNTY
DIRECT ELECTION

State of Kansas
2011 Budget Form

		Prior Year Actual 2009	Current Year Estimate 2010	**Proposed Budget 2011**
Unencumbered Cash Balance, Jan. 1		11,420	25,930	3,131
Cancelled Prior Year Encumbrances		0		
Receipts				
AD VALOREM TAX		63,293	58,000	0
MOTOR VEHICLE TAX		7,149	6,263	4,288
REC VEHICLE TAX		100	93	64
16/20M VEHICLE TAX		541	545	367
NEIGHBORHOOD REVIT.		0	-7,200	-1,190
Total Receipts		71,083	57,701	3,529
Resources Available		82,503	83,631	6,660
Expenditures				
OPERATIONS	Personal Services	37,277	25,000	28,000
	Commodities	1,555	17,000	16,000
	Contractual Services	17,741	22,500	22,500
	Capital Outlay	0	16,000	0
		56,573	80,500	66,500
Total Expenditures		56,573	80,500	66,500
Unencumbered Cash Balance, Dec. 31		25,930	3,131	xxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				66,500
Tax Required				59,840
Delinquency Computation				0
Amount of 2010 Ad Valorem Tax				**59,840**

	Prior Year Actual 2009	Current Year Estimate 2010	**Proposed Budget 2011**
Unencumbered Cash Balance, Jan. 1	208	7,773	6,148
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	83,564	87,000	0
MOTOR VEHICLE TAX	8,635	8,326	6,377
REC VEHICLE TAX	121	123	96
16/20M VEHICLE TAX	654	724	547
NEIGHBORHOOD REVIT.	0	-11,000	-1,608
Total Receipts	92,974	85,173	5,412
Resources Available	93,182	92,946	11,560
Expenditures			
APPROPRIATION TO BOARD	85,409	86,798	86,798
Total Expenditures	85,409	86,798	86,798
Unencumbered Cash Balance, Dec. 31	7,773	6,148	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			86,798
Tax Required			75,238
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			**75,238**

BROWN COUNTY
CONSERVATION DISTRICT

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	**Proposed Budget 2011**
Unencumbered Cash Balance, Jan. 1	0	2,089	800
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	24,608	24,000	0
MOTOR VEHICLE TAX	2,277	2,461	1,820
REC VEHICLE TAX	32	36	27
16/20M VEHICLE TAX	172	214	156
NEIGHBORHOOD REVIT.	0	-3,000	-458
Total Receipts	27,089	23,711	1,545
Resources Available	27,089	25,800	2,345
Expenditures			
APPROPRIATION TO BOARD	25,000	25,000	25,000
Total Expenditures	25,000	25,000	25,000
Unencumbered Cash Balance, Dec. 31	2,089	800	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			25,000
Tax Required			22,655
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			**22,655**

BROWN COUNTY
APPRAISER COSTS

State of Kansas
2011 Budget Form

		Prior Year Actual 2009	Current Year Estimate 2010	**Proposed Budget 2011**
Unencumbered Cash Balance, Jan. 1		699	23,077	1,120
Cancelled Prior Year Encumbrances		0		
Receipts				
AD VALOREM TAX		147,380	157,000	0
MOTOR VEHICLE TAX		11,135	14,325	11,438
REC VEHICLE TAX		156	212	172
16/20M VEHICLE TAX		843	1,246	980
TRANSFERS IN		2,721	0	0
NEIGHBORHOOD REVIT.		0	-14,000	-2,885
Total Receipts		162,235	158,783	9,705
Resources Available		162,934	181,860	10,825
Expenditures				
OPERATIONS	Personal Services	122,179	124,965	130,000
	Commodities	3,966	5,275	5,175
	Contractual Services	12,312	15,500	16,250
	Capital Outlay	0	35,000	7,500
		138,457	180,740	158,925
TRANSFERS OUT		1,400	0	0
Total Expenditures		139,857	180,740	158,925
Unencumbered Cash Balance, Dec. 31		23,077	1,120	xxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				158,925
Tax Required				148,100
Delinquency Computation				0
Amount of 2010 Ad Valorem Tax				**148,100**

BROWN COUNTY
AMBULANCE SERVICE

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	228	9,867	4,217
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	94,098	91,000	0
MOTOR VEHICLE TAX	9,673	9,394	6,955
REC VEHICLE TAX	136	139	105
16/20M VEHICLE TAX	732	817	596
NEIGHBORHOOD REVIT.	0	-12,000	-1,754
Total Receipts	104,639	89,350	5,902
Resources Available	104,867	99,217	10,119
Expenditures			
SERVICE CONTRACT	95,000	95,000	95,000
Total Expenditures	95,000	95,000	95,000
Unencumbered Cash Balance, Dec. 31	9,867	4,217	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			95,000
Tax Required			84,881
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			**84,881**

		Prior Year Actual 2009	Current Year Estimate 2010	**Proposed Budget 2011**
Unencumbered Cash Balance, Jan. 1		25,607	40,538	8,554
Cancelled Prior Year Encumbrances		0		
Receipts				
AD VALOREM TAX		74,079	97,000	0
MOTOR VEHICLE TAX		6,713	7,275	7,123
REC VEHICLE TAX		94	108	107
CHARGES TO CUSTOMERS		23,390	35,000	35,000
16/20M VEHICLE TAX		508	633	610
NEIGHBORHOOD REVIT.		0	-8,500	-1,797
Total Receipts		104,784	131,516	41,043
Resources Available		130,391	172,054	49,597
Expenditures				
OPERATIONS	Personal Services	33,507	35,000	37,000
	Commodities	50,765	92,500	92,500
	Contractual Services	5,581	3,000	3,000
	Capital Outlay	0	33,000	3,000
		89,853	163,500	135,500
Total Expenditures		89,853	163,500	135,500
Unencumbered Cash Balance, Dec. 31		40,538	8,554	xxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				135,500
Tax Required				85,903
Delinquency Computation				0
Amount of 2010 Ad Valorem Tax				**85,903**

		Prior Year Actual 2009	Current Year Estimate 2010	**Proposed Budget 2011**
Unencumbered Cash Balance, Jan. 1		8,083	9,790	8,760
Cancelled Prior Year Encumbrances		0		
Receipts				
AD VALOREM TAX		97,344	112,000	0
MOTOR VEHICLE TAX		6,765	9,503	8,133
REC VEHICLE TAX		95	141	122
CHARGES TO CUSTOMERS		44,109	40,594	44,111
16/20M VEHICLE TAX		512	826	697
NEIGHBORHOOD REVIT.		0	-8,500	-2,050
Total Receipts		148,825	154,564	51,013
Resources Available		156,908	164,354	59,773
Expenditures				
MISCELLANEOUS		1,441	0	0
OPERATIONS	Personal Services	75,890	79,192	85,000
	Commodities	47,374	53,352	53,352
	Contractual Services	14,913	15,550	15,550
	Capital Outlay	7,500	7,500	7,500
		145,677	155,594	161,402
Total Expenditures		147,118	155,594	161,402
Unencumbered Cash Balance, Dec. 31		9,790	8,760	xxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				161,402
Tax Required				101,629
Delinquency Computation				0
Amount of 2010 Ad Valorem Tax				**101,629**

BROWN COUNTY
EMPLOYEE BENEFITS

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	346,091	324,304	83,680
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	618,491	620,000	0
MOTOR VEHICLE TAX	58,330	61,151	52,275
REC VEHICLE TAX	819	907	786
REIMBURSEMENT	40,231	0	0
16/20M VEHICLE TAX	4,417	5,318	4,480
NEIGHBORHOOD REVIT.	0	-14,000	-13,182
Total Receipts	722,288	673,376	44,359
Resources Available	1,068,379	997,680	128,039
Expenditures			
SOCIAL SECURITY	141,141	155,000	155,000
RETIREMENT	127,948	125,000	140,000
WORKMENS COMP.	66,296	80,000	75,000
UNEMPLOYMENT INS.	6,212	4,000	10,000
HEALTH INS.	402,478	550,000	580,000
Total Expenditures	744,075	914,000	960,000
Unencumbered Cash Balance, Dec. 31	324,304	83,680	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			960,000
Tax Required			831,961
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			**831,961**

BROWN COUNTY
MENTAL HEALTH

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	**Proposed Budget 2011**
Unencumbered Cash Balance, Jan. 1	176	7,679	6,324
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	69,774	70,000	0
MOTOR VEHICLE TAX	7,092	6,939	5,135
REC VEHICLE TAX	100	103	77
16/20M VEHICLE TAX	537	603	440
NEIGHBORHOOD REVIT.	0	-9,000	-1,295
Total Receipts	77,503	68,645	4,357
Resources Available	77,679	76,324	10,681
Expenditures			
APPROPRIATION TO BOARD	70,000	70,000	70,000
Total Expenditures	70,000	70,000	70,000
Unencumbered Cash Balance, Dec. 31	7,679	6,324	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			70,000
Tax Required			59,319
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			**59,319**

BROWN COUNTY
MENTAL RETARDATION

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	**Proposed Budget 2011**
Unencumbered Cash Balance, Jan. 1	68	2,706	79
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	26,703	25,000	0
MOTOR VEHICLE TAX	2,741	2,655	1,988
REC VEHICLE TAX	38	39	30
16/20M VEHICLE TAX	208	231	170
NEIGHBORHOOD REVIT.	0	-3,500	-501
Total Receipts	29,690	24,425	1,687
Resources Available	29,758	27,131	1,766
Expenditures			
APPROPRIATION TO BOARD	27,052	27,052	27,052
Total Expenditures	27,052	27,052	27,052
Unencumbered Cash Balance, Dec. 31	2,706	79	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			27,052
Tax Required			25,286
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			**25,286**

BROWN COUNTY
COMMUNITY COLLEGE

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	**Proposed Budget 2011**
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
DELINQUENT TAX	97	0	0
Total Receipts	97	0	0
Resources Available	97	0	0
Expenditures			
MISCELLANEOUS	97	0	0
Total Expenditures	97	0	0
Unencumbered Cash Balance, Dec. 31	0	0	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			0
Tax Required			0
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			**0**

BROWN COUNTY
BOND AND INTEREST

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	**Proposed Budget 2011**
Unencumbered Cash Balance, Jan. 1	0	363,402	400,761
Cancelled Prior Year Encumbrances	0		
Receipts			
LOCAL SALES TAX	483,360	480,000	480,000
Total Receipts	483,360	480,000	480,000
Resources Available	483,360	843,402	880,761
Expenditures			
PRINCIPLE	0	280,000	340,000
INTEREST & COMMISSION	0	140,450	132,700
LEASE PAYMENT	119,958	22,191	0
Total Expenditures	119,958	442,641	472,700
Unencumbered Cash Balance, Dec. 31	363,402	400,761	408,061

		Prior Year Actual 2009	Current Year Estimate 2010	**Proposed Budget 2011**
Unencumbered Cash Balance, Jan. 1		139	8,759	8,759
Cancelled Prior Year Encumbrances		0		
Receipts				
LIQUOR TAX		8,620	10,000	10,000
Total Receipts		8,620	10,000	10,000
Resources Available		8,759	18,759	18,759
Expenditures				
OPERATIONS	Commodities	0	10,000	10,000
			10,000	10,000
Total Expenditures		0	10,000	10,000
Unencumbered Cash Balance, Dec. 31		8,759	8,759	8,759

	Prior Year Actual 2009	Current Year Estimate 2010	**Proposed Budget 2011**
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
MISCELLANEOUS	2,000	2,000	2,000
Total Receipts	2,000	2,000	2,000
Resources Available	2,000	2,000	2,000
Expenditures			
TRAINING	2,000	2,000	2,000
Total Expenditures	2,000	2,000	2,000
Unencumbered Cash Balance, Dec. 31	0	0	0

		Prior Year Actual 2009	Current Year Estimate 2010	**Proposed Budget 2011**
Unencumbered Cash Balance, Jan. 1		4,538	0	0
Cancelled Prior Year Encumbrances		0		
Receipts				
LIQUOR TAX		21,379	25,000	25,000
Total Receipts		21,379	25,000	25,000
Resources Available		25,917	25,000	25,000
Expenditures				
OPERATIONS	Commodities	25,917	25,000	25,000
		25,917	25,000	25,000
Total Expenditures		25,917	25,000	25,000
Unencumbered Cash Balance, Dec. 31		0	0	0

BROWN COUNTY
SOLID WASTE DISPOSAL

State of Kansas
2011 Budget Form

		Prior Year Actual 2009	Current Year Estimate 2010	**Proposed Budget 2011**
Unencumbered Cash Balance, Jan. 1		135,652	177,730	115,922
Cancelled Prior Year Encumbrances		0		
Receipts				
MISCELLANEOUS		9,213	50,000	50,000
CHARGES TO CUSTOMERS		666,986	670,000	670,000
Total Receipts		676,199	720,000	720,000
Resources Available		811,851	897,730	835,922
Expenditures				
OPERATIONS	Personal Services	71,998	70,755	72,880
	Commodities	16,713	19,053	19,625
	Contractual Services	545,410	650,000	695,365
	Capital Outlay	0	42,000	43,260
		634,121	781,808	831,130
Total Expenditures		634,121	781,808	831,130
Unencumbered Cash Balance, Dec. 31		177,730	115,922	4,792

		Prior Year Actual 2009
Unencumbered Cash Balance, Jan. 1		299,332
Cancelled Prior Year Encumbrances		0
Receipts		
REIMBURSEMENT		20,930
Total Receipts		20,930
Resources Available		320,262
Expenditures		
OPERATIONS	Capital Outlay	89,930
		89,930
Total Expenditures		89,930
Unencumbered Cash Balance, Dec. 31		230,332

		Prior Year Actual 2009	Current Year Estimate 2010	**Proposed Budget 2011**
Unencumbered Cash Balance, Jan. 1		42,025	41,930	17,000
Cancelled Prior Year Encumbrances		0		
Receipts				
FRACHISE TAX		42,321	55,950	55,000
Total Receipts		42,321	55,950	55,000
Resources Available		84,346	97,880	72,000
Expenditures				
OPERATIONS	Contractual Services	42,416	80,880	72,000
		42,416	80,880	72,000
Total Expenditures		42,416	80,880	72,000
Unencumbered Cash Balance, Dec. 31		41,930	17,000	0

		Prior Year Actual 2009	Current Year Estimate 2010	**Proposed Budget 2011**
Unencumbered Cash Balance, Jan. 1		96,814	112,837	88,837
Cancelled Prior Year Encumbrances		0		
Receipts				
CHARGES TO CUSTOMERS		20,824	36,000	36,000
Total Receipts		20,824	36,000	36,000
Resources Available		117,638	148,837	124,837
Expenditures				
OPERATIONS	Contractual Services	4,801	60,000	60,000
		4,801	60,000	60,000
Total Expenditures		4,801	60,000	60,000
Unencumbered Cash Balance, Dec. 31		112,837	88,837	64,837

		Prior Year Actual 2009
Unencumbered Cash Balance, Jan. 1		4,439
Cancelled Prior Year Encumbrances		0
Receipts		
FINES & FEES		21,617
Total Receipts		21,617
Resources Available		26,056
Expenditures		
OPERATIONS	Commodities	652
	Contractual Services	22,565
		23,217
Total Expenditures		23,217
Unencumbered Cash Balance, Dec. 31		2,839

		Prior Year Actual 2009
Unencumbered Cash Balance, Jan. 1		322,329
Cancelled Prior Year Encumbrances		0
Receipts		
TRANSFERS IN		210,900
Total Receipts		210,900
Resources Available		533,229
Expenditures		
OPERATIONS	Commodities	1,624
	Contractual Services	38,568
	Capital Outlay	51,718
		91,910
Total Expenditures		91,910
Unencumbered Cash Balance, Dec. 31		441,319

		Prior Year Actual 2009	Current Year Estimate 2010	**Proposed Budget 2011**
Unencumbered Cash Balance, Jan. 1		21,032	33,338	24,170
Cancelled Prior Year Encumbrances		0		
Receipts				
MISCELLANEOUS		12,306	12,832	12,832
Total Receipts		12,306	12,832	12,832
Resources Available		33,338	46,170	37,002
Expenditures				
OPERATIONS	Contractual Services	0	22,000	22,000
			22,000	22,000
Total Expenditures		0	22,000	22,000
Unencumbered Cash Balance, Dec. 31		33,338	24,170	15,002

	Prior Year Actual 2009
Unencumbered Cash Balance, Jan. 1	0
Cancelled Prior Year Encumbrances	0
Receipts	
IN LIEU OF TAX	13,342
Total Receipts	13,342
Resources Available	13,342
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	13,342

	Prior Year Actual 2009
Unencumbered Cash Balance, Jan. 1	5,747
Cancelled Prior Year Encumbrances	0
Receipts	
REIMBURSEMENT	141,710
Total Receipts	141,710
Resources Available	147,457
Expenditures	
NEIGHBOR. REVIT. REBATE	141,710
Total Expenditures	141,710
Unencumbered Cash Balance, Dec. 31	5,747

		Prior Year Actual 2009
Unencumbered Cash Balance, Jan. 1		67,301
Cancelled Prior Year Encumbrances		0
Receipts		
MISCELLANEOUS		3,483
Total Receipts		3,483
Resources Available		70,784
Expenditures		
MISCELLANEOUS		1,900
OPERATIONS	Commodities	13,116
	Contractual Services	11,672
		24,788
Total Expenditures		26,688
Unencumbered Cash Balance, Dec. 31		44,096

		Prior Year Actual 2009
Unencumbered Cash Balance, Jan. 1		1,881
Cancelled Prior Year Encumbrances		0
Receipts		
MISCELLANEOUS		2,241
Total Receipts		2,241
Resources Available		4,122
Expenditures		
OPERATIONS	Contractual Services	1,115
		1,115
Total Expenditures		1,115
Unencumbered Cash Balance, Dec. 31		3,007

		Prior Year Actual 2009
Unencumbered Cash Balance, Jan. 1		950
Cancelled Prior Year Encumbrances		0
Receipts		
FINES & FEES		715
Total Receipts		715
Resources Available		1,665
Expenditures		
OPERATIONS	Contractual Services	1,522
		1,522
Total Expenditures		1,522
Unencumbered Cash Balance, Dec. 31		143

		Prior Year Actual 2009
Unencumbered Cash Balance, Jan. 1		9,034
Cancelled Prior Year Encumbrances		0
Receipts		
MISCELLANEOUS		47,596
Total Receipts		47,596
Resources Available		56,630
Expenditures		
MISCELLANEOUS		2,588
OPERATIONS	Personal Services	29,854
	Commodities	1,739
	Contractual Services	6,780
		38,373
Total Expenditures		40,961
Unencumbered Cash Balance, Dec. 31		15,669

		Prior Year Actual 2009
Unencumbered Cash Balance, Jan. 1		95,329
Cancelled Prior Year Encumbrances		0
Receipts		
TRANS. FROM ROAD & BRID.		324,045
Total Receipts		324,045
Resources Available		419,374
Expenditures		
MISCELLANEOUS		74,025
OPERATIONS	Personal Services	185,287
	Commodities	16,304
	Contractual Services	19,437
		221,028
Total Expenditures		295,053
Unencumbered Cash Balance, Dec. 31		124,321

		Prior Year Actual 2009
Unencumbered Cash Balance, Jan. 1		10,208
Cancelled Prior Year Encumbrances		0
Receipts		
FINES & FEES		248,284
Total Receipts		248,284
Resources Available		258,492
Expenditures		
MISCELLANEOUS		51,771
OPERATIONS	Personal Services	163,160
	Commodities	20,085
	Contractual Services	6,996
		190,241
Total Expenditures		242,012
Unencumbered Cash Balance, Dec. 31		16,480

	Prior Year Actual 2009
Unencumbered Cash Balance, Jan. 1	32,641
Cancelled Prior Year Encumbrances	0
Receipts	
REIMBURSEMENT	7,888
Total Receipts	7,888
Resources Available	40,529
Expenditures	
MISCELLANEOUS	14,062
Total Expenditures	14,062
Unencumbered Cash Balance, Dec. 31	26,467

		Prior Year Actual 2009
Unencumbered Cash Balance, Jan. 1		0
Cancelled Prior Year Encumbrances		0
Receipts		
MISCELLANEOUS		4,416
Total Receipts		4,416
Resources Available		4,416
Expenditures		
OPERATIONS	Commodities	3,635
		3,635
Total Expenditures		3,635
Unencumbered Cash Balance, Dec. 31		781

		Prior Year Actual 2009
Unencumbered Cash Balance, Jan. 1		0
Cancelled Prior Year Encumbrances		0
Receipts		
INTEREST ON IDLE FUNDS		140,768
BOND ISSUE		4,400,000
Total Receipts		4,540,768
Resources Available		4,540,768
Expenditures		
OPERATIONS	Capital Outlay	1,273,665
		1,273,665
Total Expenditures		1,273,665
Unencumbered Cash Balance, Dec. 31		3,267,103

Affidavit of Publication

Hiawatha World
607 Utah Street
Hiawatha, KS 66434

Brown County Clerk
Br Co Courthouse
P.O. Box 417
Hiawatha KS 66434

Reference: Budget Summary

STATE OF KANSAS, BROWN COUNTY, ss:

Joni M Fischer being first duly sworn, deposes and says: That she is a clerk of the *Hiawatha World*, a semi-weekly newspaper printed in the state of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a biweekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hiawatha in said county as periodical matter.

The attached notice is a true copy thereof and was published in each of the regular and entire issues of said newspaper on the dates printed below:

PUBLISHED ON: August 13, 2010

Total Cost: $23.52

Mailed On: August 17, 2010

Public Notice

(First published in the Hiawatha World August 13, 2010 - 1t)

Detailed budget information is available at COUNTY CLERKS OFFICE and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2011 Expenditures" and the "Amount of 2010 Ad Valorem Tax" establish the maximum limits of the 2011 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

	2009		2010		Proposed Budget 2011		
Fund	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2010 Ad Valorem Tax	Est Tax Rate
GENERAL	2,464,401	9.774	3,148,460	8.763	3,318,603	917,370	7.865
ROAD AND BRIDGE	1,922,619	14.144	2,320,469	14.065	2,390,000	1,813,953	15.551
SPECIAL BRIDGE	415		0		0	0	.000
HEALTH	51,450	.510	61,450	.607	61,450	57,648	.494
HISTORICAL SOCIETY	20,000	.204	20,000	.195	20,000	18,777	.161
DIRECT ELECTION	56,573	.644	80,500	.639	66,500	59,840	.513
EXTENSION COUNCIL	85,409	.857	86,798	.863	86,798	75,238	.645
CONSERVATION DISTRICT	25,000	.253	25,000	.246	25,000	22,655	.194
APPRAISER COSTS	139,857	1.474	180,740	1.548	158,925	148,100	1.270
AMBULANCE SERVICE	95,000	.967	95,000	.941	95,000	84,881	.728
NOXIOUS WEEDS	89,653	.749	163,500	.964	135,500	85,903	.736
SERVICES FOR ELDERLY	147,118	.978	155,594	1.100	161,402	101,629	.871
EMPLOYEE BENEFITS	744,075	8.292	914,000	7.073	960,000	831,961	7.132
MENTAL HEALTH	70,000	.714	70,000	.695	70,000	59,319	.509
MENTAL RETARDATION	27,052	.273	27,052	.269	27,052	25,286	.217
COMMUNITY COLLEGE	97		0		0	0	.000
BOND AND INTEREST	119,958		442,641		472,700	0	.000
PARKS AND RECREATION	0		10,000		10,000	0	.000
PROS. ATTY TRAINING	2,000		2,000		2,000	0	.000
ALCOHOL PROGRAM	25,917		25,000		25,000	0	.000
SOLID WASTE DISPOSAL	634,121		781,808		831,130	0	.000
SPECIAL MACHINERY	89,930		0		0	0	.000
911 FUND	42,416		80,880		72,000	0	.000
911 WIRELESS	4,801		60,000		60,000	0	.000
DIVERSION	23,217		0		0	0	.000
CAPITAL IMPROVEMENT	91,910		0		0	0	.000
TECHNOLOGY	0		22,000		22,000	0	.000
TAX INCREMENT FINANCING	0		0		0	0	.000
NEIGHBORHOOD REVITALIZ.	141,710		0		0	0	.000
DRUG FORFEITURE FUND	26,688		0		0	0	.000
WORTHLESS CHECKS FUND	1,115		0		0	0	.000
BR CA DRUG FORFEITURE	1,522		0		0	0	.000
JUVENILE JUSTICE PREV.	40,961		0		0	0	.000
JUNEILE JUSTICE CORE	295,053		0		0	0	.000
ADULT COMMUNITY COR.	242,012		0		0	0	.000
SHERIFFS INCOME FUND	14,062		0		0	0	.000
CC123 FUND	3,635		0		0	0	.000

	2009		2010		Proposed Budget 2011		
Fund	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2010 Ad Valorem Tax	Est Tax Rate
PUBLIC BUILDING COMM.	1,273,665		0		0	0	.000
Totals	9,013,612	37.833	8,772,892	37.968	9,071,060	4,302,560	36.886
Less: Transfers	167,500		167,500		0		
Net Expenditures	8,846,112		8,605,392		9,071,060		
Total Tax Levied	3,769,748		4,991,327				
Assessed Valuation	99,646,119		102,713,991		116,644,430		

	Outstanding Indebtedness, January 1,		
	2008	2009	2010
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	4,400,000
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	4,400,000

Clerk

Clerk

Subscribed and sworn before me this 17th day of August, 2010.

Notary Public

BOBETTE A. DOZIER
Notary Public - State of Kansas
My Appt. Expires 8-21-2013

RESOLUTION NO. 10-15 .

A resolution expressing the property taxation policy of the Board of BROWN County Commissioners with respect to financing the 2011 annual budget for BROWN County.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 County budget exceed the amount levied to finance the 2010 County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all County services are the responsibility of the Board of County Commissioners; and

Whereas, the County provides the essential services to protect the health, safety and well being of the citizens of the County; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2010 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly reducing state revenue sharing payments to counties, has contributed to higher County property tax levies to finance the 2011 County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2011 County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend the budget meeting conducted by the Board of County Commissioners. The date and time of budget hearings with the Board of County Commissioners will be published in the official County newspaper. Interested persons can also address questions concerning the budget by contacting the County Clerk, 8am to 5pm, Monday through Friday, excluding holidays.

ADOPTED THIS 23rd day of August, 2010 by the Board of BROWN County Commissioners.

Board of County Commissioners,
BROWN County

Warren L. Ploger — Chairman

_____ Vice Chairman

_____ Commissioner

_____ Commissioner

_____ Commissioner

SEAL OF COUNTY CLERK BROWN COUNTY, KANSAS

ATTEST: Debbie Pac — County Clerk

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.