State of Kansas
County
2011

CERTIFICATE

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Ford County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

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Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	79-1946	7	13,362,231	7,309,055	29.462
Bond and Interest	10-113	8	1,685,131		
Road & Bridge	79-1946	9	3,000,000	1,550,135	6.249
Special Bridge		10	500,000	134,410	0.542
Health		10	930,048	280,802	1.132
Services for the Elderly		11	192,000	167,011	0.674
Ambulance		11	877,514	332,895	1.342
Noxious Weed		12	804,294	372,965	1.504
		12			
Land Line 911 Tax		13	150,000		
Cellular 911 Tax		13	150,000		
Noxious Weed Capital Outlay		14	300,000		
Hazardous Household Waste		14	25,000		
Special Alcohol and Drug		15	14,000		
Special Park and Recreation		15	13,845		
Pager and Scanner		16	150,000		
Solid Waste Disposal		16	1,444,124		
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Non-Budgeted Funds-C		19			
Non-Budgeted Funds-D		20			
Totals		xxxxx	23,598,187	10,147,273	40.905
Budget Summary		24			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	248,087,673
Resolution					November 1st Valuation

Assisted by:
James R. Shirley
Kennedy McKee & Company LLP
Address:
PO Box 1477
Dodge City, KS 67801-1477

Attest: Nov. 19 2010
Sharon Seibel
County Clerk

T. Kim Brooks
Terry C. Williams
Jack L. Smyzer
Governing Body

FORD COUNTY OFFICIAL SEAL

Ford County

Computation to Determine Limit for 2011

					Amount of Levy
1.	Total Tax Levy Amount in 2010 Budget			+ $	9,680,743
2.	Debt Service Levy in 2010 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	9,680,743
	2010 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2010:**		+ 7,657,782		
5.	**Increase in Personal Property for 2010:**				
	5a. Personal Property 2010	+ 17,177,225			
	5b. Personal Property 2009	- 18,208,731			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2010:**		3,766,354		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		11,424,136		
8.	Total Estimated Valuation July 1,2010	248,480,872			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		237,056,736		
10.	Factor for Increase (7 divided by 9)		0.04819		
11.	Amount of Increase (10 times 3)			+ $	466,530
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	10,147,273
13.	**Debt Service Levy in this 2011 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				10,147,273

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes & Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	7,196,742	879,252	8,383	19,369	0
Bond and Interest					
Road & Bridge	1,163,643	142,167	1,355	3,132	0
Special Bridge	167,618	20,479	195	451	0
Health	280,615	34,284	327	755	0
Services for the Elderly	167,315	20,441	195	450	0
Ambulance	349,754	42,731	407	941	0
Noxious Weed	355,056	43,378	414	956	0
TOTAL	9,680,743	1,182,732	11,276	26,054	0

County Treas Motor Vehicle Estimate 1,182,732

County Treasurers Recreational Vehicle Estimate 11,276

County Treasurers 16/20M Vehicle Estimate 26,054

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.12217

Recreational Vehicle Factor 0.00116

16/20M Vehicle Factor 0.00269

Slider Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General	Capital Improvement	801,898	-	412,000	19-120
Solid Waste	Capital Improvement	200,000	300,000	300,000	19-120
Solid Waste	Hazardous Household Waste	20,000	20,000	20,000	63-3405
General	Equipment Reserve	800,000	-	415,000	19-119
Noxious Weed	Noxious Weed Capital Outlay	10,000	113,130	125,000	2-1318
Road and Bridge	Special Machinery	50,000	-	-	68-141g
Special Auto	General	55,608	46,963	45,000	8-145
Ambulance	Ambulance Capital Outlay	10,000	-	-	12-110d
Solid Waste	Equipment Reserve	500,000	-	-	19-119
Diversion	General	25,000	40,000	40,000	Resolution
Special Alcohol and Drug	Risk Reduction Community Grant	-	-	-	79-41a04
Solid Waste	General	-	-	-	65-3410
	Total	2,472,506	520,093	1,357,000	
	Adjustments*		-86,963	-85,000	
	Adjusted Totals	2,472,506	607,056	1,442,000	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Ford County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2010	Date Due		Amount Due 2010		Amount Due 2011	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Refuse Disposal Bonds	7/1/2002	7/1/2015	3.00-4.30	1,930,000	835,000	6/1, 12/1	6/1	31,030	145,000	25,545	140,000
Series 2008A - Jail	5/1/2008	9/1/2026	4.00-5.00	20,225,000	19,750,000	3/1, 9/1	9/1	889,131	800,000	849,131	835,000
Total G.O. Bonds					**20,585,000**			**920,161**	**945,000**	**874,676**	**975,000**
Revenue Bonds:											
Total Revenue Bonds					-			-	-	-	-
Other:											
Total Other					-			-	-	-	-
Total Indebtedness					**20,585,000**			**920,161**	**945,000**	**874,676**	**975,000**

Ford County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2010	Payments Due 2010	Payments Due 2011
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ford County

2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,705,851	1,391,710	1,434,091
Receipts:			
Ad Valorem Tax	7,046,666	6,980,840	xxxxxxxxxxxxxxxxxx
Delinquent Tax	119,965	60,000	60,000
Motor Vehicle Tax	873,561	876,602	879,252
Recreational Vehicle Tax	8,216	8,389	8,383
16/20M Vehicle Tax		16,334	19,369
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
In Lieu of Taxes (IRB)	218,489	195,293	173,764
MV Interest and Penalties	7,971	6,500	7,000
Vehicle Rental Excise Tax	5,397	1,500	2,000
Interest on Current Tax	149,863	120,000	120,000
County Special Tax			
Sales Tax	932,194	900,000	900,000
Compensating Use Tax	106,082	90,000	90,000
Franchise Taxes	8,199	8,000	8,000
Windfarm Allocation	92,441	94,752	97,120
General Government:			
Intergovernmental:			
Mineral Production Tax	3,946	8,000	5,000
Local Alcoholic Liquor	3,511	3,000	3,000
Licenses, Fees and Permits:			
Mortgage Registration Fees	512,681	200,000	200,000
ROD Officers Fees	63,097	55,000	55,000
Photocopy Fees	8,617	5,000	7,500
Court Fees	21,934	25,000	25,000
District Court Fees, Etc.	128,117	100,000	100,000
Zoning Fees	8,436	6,000	8,000
Sanitarian Fees	4,803	3,000	3,000
Appraiser Fees	2,221	2,500	2,500
Other Fees	15,764	12,500	15,000
Interest on Idle Funds	180,027	100,000	75,000
Miscellaneous:			
Coroners Share State Death Certificate	4,794	4,000	4,000
Prior Year Reimbursements	312,926	13,000	13,000
County Attorney Bond Revocation	65,975	30,000	30,000
Benefit Reimbursement	429,286	400,000	400,000
WND Reimbursement	51,986	50,000	50,000
Other	24,938	10,000	10,000
Casino	0	550,000	550,000
Transfer from Special Auto	55,608	46,963	45,000
Transfer from Diversion Fee	25,000	40,000	40,000
Public Safety:			
Licenses, Fees and Permits:			
Sheriff Fees	56,149	70,000	60,000
Charges for Services:			
Communications Reimbursements - City	355,449	375,614	354,061
Juvenile Cost Reimbursement	78,601	65,000	65,000
Prisoner Care	73,954	125,000	200,000
Other Reimbursements	17,717	15,000	15,000
MV Salary Reimbursement	148,197	130,000	130,000
Culture and Recreation:			
Licenses, Fees and Permits:			
Lake Permits	2,781	2,100	2,000
Miscellaneous			21
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**12,225,559**	**11,804,887**	**4,831,970**
Resources Available:	**13,931,410**	**13,196,597**	**6,266,061**

Ford County

2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Resources Available:	13,931,410	13,196,597	6,266,061
Expenditures:			
Commissioners	104,725	101,401	101,401
Elections	32,578	36,400	34,400
County Clerk	157,796	158,000	158,500
County Treasurer	317,041	340,000	332,822
County Attorney	535,638	560,000	614,925
Register of Deeds	143,225	161,203	146,480
General Operations	428,822	584,500	606,504
Custodian	158,103	160,000	164,020
District Court	576,472	602,308	611,100
Technology Group	229,240	262,940	248,825
Coroner	37,716	37,000	32,100
County Administrator	80,919	153,644	155,950
Sanitarian	39,978	50,901	51,870
Planning and Zoning	10,294	25,000	32,244
Appraisal	357,721	396,242	368,000
Employee Benefits	2,509,724	2,839,000	3,085,000
Sheriff	1,862,076	1,944,974	2,051,000
Detention Center	1,810,148	1,862,586	2,171,177
Civil Defense	35,610	30,000	30,000
Communications Center	686,733	754,407	708,123
Economic Development	125,000	35,000	35,000
Ford County Lake	914	1,000	1,000
Juvenile Detention	166,897	250,000	305,790
Legal Counsel	44,432	50,000	60,000
Fair Board	30,000	30,000	30,000
Historical Society	14,000	14,000	14,000
Extension Council	160,000	160,000	169,000
Conservation District	42,000	42,000	46,000
Area Mental Health	140,000	70,000	100,000
Arrowhead West	100,000	50,000	70,000
Transfer to Capital Improvement	801,898		412,000
Transfer to Equipment Reserve	800,000		415,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**12,539,700**	**11,762,506**	**13,362,231**
Unencumbered Cash Balance Dec 31	1,391,710	1,434,091	xxxxxxxxxxxxxxxxxx

2009/2010 Budget Authority Amount:	12,963,327	12,563,327	Non-Appr Bal	
			Tot Exp/Non-Appr Bal	13,362,231
			Tax Required	7,096,170
			Del Comp Rate: 3.000%	212,885
			Amount of 2010 Ad Valorem Tax	7,309,055

Ford County 2011

FUND PAGE

Adopted Budget Bond and Interest	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,039,530	3,062,361	3,372,230
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Sales Tax	2,434,221	1,800,000	1,800,000
Compensating Use Tax	276,916	200,000	200,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	3,869		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**2,715,006**	**2,000,000**	**2,000,000**
Resources Available:	**4,754,536**	**5,062,361**	**5,372,230**
Expenditures:			
Principal	475,000	800,000	835,000
Interest	1,217,175	889,131	849,131
Commission		1,000	1,000
Cash Basis Reserve			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**1,692,175**	**1,690,131**	**1,685,131**
Unencumbered Cash Balance Dec 31	3,062,361	3,372,230	3,687,099

2009/2010 Budget Authority Amount: 1,693,175 1,690,131

Ford County 2011

FUND PAGE - Road

Adopted Budget Road & Bridge	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	140,803	136,767	145,126
Receipts:			
Ad Valorem Tax	1,165,422	1,129,750	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	18,288	10,000	10,000
Motor Vehicle Tax	126,629	144,689	142,167
Recreational Vehicle Tax	1,202	1,385	1,355
16/20M Vehicle Tax		2,696	3,132
Slider			0
Gas Tax	854,948	984,944	1,004,350
In Lieu of Tax	36,068	29,695	28,685
Vehicle Rental Excise Tax	435	200	200
Contract Work	226,632	175,000	150,000
Reimbursements	15,709	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**2,445,333**	**2,488,359**	**1,349,889**
Resources Available:	**2,586,136**	**2,625,126**	**1,495,015**
Expenditures:			
Public Works	2,399,369	2,480,000	3,000,000
Transfer to Special Machinery Reserve	50,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**2,449,369**	**2,480,000**	**3,000,000**
Unencumbered Cash Balance Dec 31	136,767	145,126	xxxxxxxxxxxxxxxxxxxxx

2009/2010 Budget Authority Amount:	2,692,983	2,692,983	Non-Appr Bal	
			Tot Exp/Non-Appr Bal	3,000,000
			Tax Required	1,504,985
			Del Comp Rate: 3.000%	45,150
			Amount of 2010 Ad Valorem Tax	1,550,135

FUND PAGE - ROAD

Adopted Budget Special Bridge	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	438,631	331,127	342,730
Receipts:			
Ad Valorem Tax	166,345	162,736	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,526	1,000	1,500
Motor Vehicle Tax	5,856	20,886	20,479
Recreational Vehicle Tax	56	200	195
16/20 M Vehicle Tax	5,206	389	451
Slider			0
In Lieu of Tax		1,382	4,140
Vehicle Rental Excise Tax	20	10	10
Interest on Idle Funds			
Miscellaneous	194		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**179,203**	**186,603**	**26,775**
Resources Available:	**617,834**	**517,730**	**369,505**
Expenditures:			
Bridges and Approaches	286,707	175,000	500,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**286,707**	**175,000**	**500,000**
Unencumbered Cash Balance Dec 31	331,127	342,730	xxxxxxxxxxxxxxxxxxxxx

2009/2010 Budget Authority Amount:	270,000	530,000	Non-Appr Bal	
	See Tab A		Tot Exp/Non-Appr Bal	500,000
			Tax Required	130,495
			Del Comp Rate: 3.000%	3,915
			Amount of 2010 Ad Valorem Tax	134,410

Adopted Budget Health	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	176,121	241,970	178,670
Receipts:			
Ad Valorem Tax	275,615	272,442	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,425	2,500	1,500
Motor Vehicle Tax	34,243	34,496	34,284
Recreational Vehicle Tax	326	330	327
16/20 M Vehicle Tax		643	755
Slider			0
In Lieu of Tax	8,600	8,142	6,839
Vehicle Rental Excise Tax	116	50	50
Federal and State Grants	174,080	150,000	150,000
Clinic Fees	70,339	200,000	85,000
WIC and other reimbursements	388,480	185,000	200,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**956,224**	**853,603**	**478,755**
Resources Available:	**1,132,345**	**1,095,573**	**657,425**
Expenditures:			
Health and Welfare	890,375	916,903	930,048
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**890,375**	**916,903**	**930,048**
Unencumbered Cash Balance Dec 31	241,970	178,670	xxxxxxxxxxxxxxxxxxxxx

2009/2010 Budget Authority Amount:	916,903	916,903	Non-Appr Bal	
			Tot Exp/Non-Appr Bal	930,048
			Tax Required	272,623
			Del Comp Rate: 3.000%	8,179
			Amount of 2010 Ad Valorem Tax	280,802

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Services for the Elderly	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,516	5,744	3,628
Receipts:			
Ad Valorem Tax	165,326	162,442	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,842	1,400	1,000
Motor Vehicle Tax	21,638	20,606	20,441
Recreational Vehicle Tax	203	197	195
16/20 M Vehicle Tax		384	450
Slider			0
In Lieu of Tax	5,141	4,825	4,089
Vehicle Rental Excise Tax	78	30	50
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**195,228**	**189,884**	**26,225**
Resources Available:	**197,744**	**195,628**	**29,853**
Expenditures:			
Health and Welfare	192,000	192,000	192,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**192,000**	**192,000**	**192,000**
Unencumbered Cash Balance Dec 31	5,744	3,628	xxxxxxxxxxxxxxxxxxxx

2009/2010 Budget Authority Amount:	192,000	192,000	Non-Appr Bal	
			Tot Exp/Non-Appr Bal	192,000
			Tax Required	162,147
			Del Comp Rate: 3.000%	4,864
			Amount of 2010 Ad Valorem Tax	167,011

Adopted Budget Ambulance	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	177,596	134,464	100,778
Receipts:			
Ad Valorem Tax	262,669	339,567	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	5,174	3,000	3,000
Motor Vehicle Tax	38,099	32,315	42,731
Recreational Vehicle Tax	352	309	407
16/20 M Vehicle Tax		602	941
Slider			0
In Lieu of Tax	8,058	7,761	6,408
Vehicle Rental Excise Tax	149	50	50
Ambulance Fees	472,575	425,000	400,000
Interest on Idle Funds			
Miscellaneous	5,983	3,000	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**793,059**	**811,604**	**453,537**
Resources Available:	**970,655**	**946,068**	**554,315**
Expenditures:			
Health and Welfare	826,191	845,290	877,514
Transfer to Ambulance Capital Outlay	10,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**836,191**	**845,290**	**877,514**
Unencumbered Cash Balance Dec 31	134,464	100,778	xxxxxxxxxxxxxxxxxxxx

2009/2010 Budget Authority Amount:	845,290	845,290	Non-Appr Bal	
			Tot Exp/Non-Appr Bal	877,514
			Tax Required	323,199
			Del Comp Rate: 3.000%	9,696
			Amount of 2010 Ad Valorem Tax	332,895

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	316,715	416,636	185,814
Receipts:			
Ad Valorem Tax	348,895	344,715	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	6,037	3,000	3,000
Motor Vehicle Tax	43,978	43,277	43,378
Recreational Vehicle Tax	414	414	414
16/20 M Vehicle Tax		806	956
Slider			0
In Lieu of Tax	10,789	9,901	8,580
Vehicle Rental Excise Tax	157	65	50
Chemical Sales	287,214	115,000	200,000
Reimbursements	34,797	5,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**732,281**	**522,178**	**256,378**
Resources Available:	**1,048,996**	**938,814**	**442,192**
Expenditures:			
Public Works	622,360	639,870	679,294
Transfer to Noxious Weed Capital Outlay	10,000	113,130	125,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**632,360**	**753,000**	**804,294**
Unencumbered Cash Balance Dec 31	416,636	185,814	xxxxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 640,070	753,000	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	804,294
		Tax Required	362,102
		Del Comp Rate: 3.000%	10,863
		Amount of 2010 Ad Valorem Tax	372,965

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 0	0	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 3.000%	0
		Amount of 2010 Ad Valorem Tax	0

Ford County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Land Line 911 Tax	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	334,080	383,927	328,927
Receipts:			
E911 Tax	101,006	95,000	100,000
Grant	29,852		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**130,858**	**95,000**	**100,000**
Resources Available:	**464,938**	**478,927**	**428,927**
Expenditures:			
Public Safety	81,011	150,000	150,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**81,011**	**150,000**	**150,000**
Unencumbered Cash Balance Dec 31	383,927	328,927	278,927
2009/2010 Budget Authority Amount:	145,500	150,000	

Adopted Budget

Cellular 911 Tax	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	81,484	77,629	122,629
Receipts:			
C911 Tax	70,697	70,000	70,000
Grant	101,674		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**172,371**	**70,000**	**70,000**
Resources Available:	**253,855**	**147,629**	**192,629**
Expenditures:			
Public Safety	176,226	25,000	150,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**176,226**	**25,000**	**150,000**
Unencumbered Cash Balance Dec 31	77,629	122,629	42,629
2009/2010 Budget Authority Amount:	44,700	150,000	

See Tab A

Ford County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Noxious Weed Capital Outlay	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	193,886	203,494	312,624
Receipts:			
Transfer from Noxious Weed	10,000	113,130	125,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**10,000**	**113,130**	**125,000**
Resources Available:	**203,886**	**316,624**	**437,624**
Expenditures:			
Capital Outlay	392	4,000	300,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**392**	**4,000**	**300,000**
Unencumbered Cash Balance Dec 31	203,494	312,624	137,624
2009/2010 Budget Authority Amount:	200,000	193,886	

Adopted Budget

Hazardous Household Waste	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	12,522	21,028	31,028
Receipts:			
Transfer from Solid Waste	20,000	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**20,000**	**20,000**	**20,000**
Resources Available:	**32,522**	**41,028**	**51,028**
Expenditures:			
Sanitation	11,494	10,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**11,494**	**10,000**	**25,000**
Unencumbered Cash Balance Dec 31	21,028	31,028	26,028
2009/2010 Budget Authority Amount:	14,700	25,000	

Ford County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol and Drug	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	6,383	9,878	9,378
Receipts:			
State of Kansas	4,495	4,500	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**4,495**	**4,500**	**5,000**
Resources Available:	**10,878**	**14,378**	**14,378**
Expenditures:			
Alcohol and Drug Programs	1,000	5,000	14,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**1,000**	**5,000**	**14,000**
Unencumbered Cash Balance Dec 31	9,878	9,378	378
2009/2010 Budget Authority Amount:	15,000	8,000	

Adopted Budget

Special Park and Recreation	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,834	6,345	9,845
Receipts:			
State of Kansas	3,511	3,500	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**3,511**	**3,500**	**4,000**
Resources Available:	**6,345**	**9,845**	**13,845**
Expenditures:			
Capital Outlay			13,845
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**13,845**
Unencumbered Cash Balance Dec 31	6,345	9,845	0
2009/2010 Budget Authority Amount:	2,000	8,835	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Pager and Scanner	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	140,686	156,536	151,536
Receipts:			
User Fees	23,128	25,000	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**23,128**	**25,000**	**25,000**
Resources Available:	**163,814**	**181,536**	**176,536**
Expenditures:			
Health and Welfare	7,278	30,000	150,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**7,278**	**30,000**	**150,000**
Unencumbered Cash Balance Dec 31	156,536	151,536	26,536
2009/2010 Budget Authority Amount:	25,000	100,000	

Adopted Budget

Solid Waste Disposal	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,423,784	1,663,102	1,867,072
Receipts:			
User Charges	1,646,569	1,400,000	1,400,000
CRP Payments	6,254		
Reimbursements			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,652,823**	**1,400,000**	**1,400,000**
Resources Available:	**3,076,607**	**3,063,102**	**3,267,072**
Expenditures:			
Public Works	517,000	700,000	958,579
Debt Service:			
Principal	140,000	145,000	140,000
Interest	36,505	31,030	25,545
Transfer to Hazardous Household Waste	20,000	20,000	20,000
Transfer to Equipment Reserve	500,000		
Transfer to Capital Improvement	200,000	300,000	300,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**1,413,505**	**1,196,030**	**1,444,124**
Unencumbered Cash Balance Dec 31	1,663,102	1,867,072	1,822,948
2009/2010 Budget Authority Amount:	1,429,320	1,538,970	

Ford County

2011

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Machinery Reserve		Grant (Sheriff)		DARE Program		Risk Reduction Community Grant		SFTCC Grant		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	248,877	Cash Balance Jan 1	170,185	Cash Balance Jan 1	9,266	Cash Balance Jan 1	18,018	Cash Balance Jan 1	16,339	462,685
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental		Intergovernmental		Intergovernmental		Intergovernmental		Intergovernmental	382,229	
Licenses, Fees and Permits		Licenses, Fees and Permits		Licenses, Fees and Permits		Licenses, Fees and Permits		Licenses, Fees and Permits		
Charges for Services		Charges for Services		Charges for Services		Charges for Services		Charges for Services	113,896	
Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		
Transfer from Road	50,000	Property Taxes		Property Taxes		Property Taxes		Property Taxes		
Sales Tax		Sales Tax		Sales Tax		Sales Tax		Sales Tax		
Investment Earnings		Investment Earnings		Investment Earnings		Investment Earnings		Investment Earnings		
Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous		
Total Receipts	50,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	496,125	546,125
Resources Available:	298,877	Resources Available:	170,185	Resources Available:	9,266	Resources Available:	18,018	Resources Available:	512,464	1,008,810
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government		General Government		General Government		General Government		General Government		
Public Safety		Public Safety	119,037	Public Safety		Public Safety	8,282	Public Safety	468,688	
Health and Welfare		Health and Welfare		Health and Welfare	1,389	Health and Welfare		Health and Welfare		
Culture and Recreation		Culture and Recreation		Culture and Recreation		Culture and Recreation		Culture and Recreation		
Public Works	57,571	Public Works		Public Works		Public Works		Public Works		
Sanitation		Sanitation		Sanitation		Sanitation		Sanitation		
Total Expenditures	57,571	Total Expenditures	119,037	Total Expenditures	1,389	Total Expenditures	8,282	Total Expenditures	468,688	654,967
Cash Balance Dec 31	241,306	Cash Balance Dec 31	51,148	Cash Balance Dec 31	7,877	Cash Balance Dec 31	9,736	Cash Balance Dec 31	43,776	353,843 **
										353,843 **

**Note: These two block figures should agree.

Ford County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Flood Mitigation Assistance Grant		LEPP Grant		Federal Law Enforcement Trust		Special Prosecutor's Trust		Special Law Enforcement Trust		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,226	Cash Balance Jan 1	19,370	Cash Balance Jan 1		Cash Balance Jan 1	17,719	Cash Balance Jan 1	160,337	199,652
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	11,689	Intergovernmental	12,794	Intergovernmental	19,676	Intergovernmental		Intergovernmental	14,598	
Licenses, Fees and Permits		Licenses, Fees and Permits		Licenses, Fees and Permits		Licenses, Fees and Permits	1,300	Licenses, Fees and Permits		
Charges for Services		Charges for Services		Charges for Services		Charges for Services		Charges for Services		
Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		
Property Taxes		Property Taxes		Property Taxes		Property Taxes		Property Taxes		
Sales Tax		Sales Tax		Sales Tax		Sales Tax		Sales Tax		
Investment Earnings		Investment Earnings		Investment Earnings		Investment Earnings		Investment Earnings		
Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous	2,217	
Total Receipts	11,689	Total Receipts	12,794	Total Receipts	19,676	Total Receipts	1,300	Total Receipts	16,815	62,274
Resources Available:	13,915	Resources Available:	32,164	Resources Available:	19,676	Resources Available:	19,019	Resources Available:	177,152	261,926
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government	11,689	General Government		General Government		General Government		General Government		
Public Safety		Public Safety		Public Safety		Public Safety		Public Safety	59,370	
Health and Welfare		Health and Welfare	16,879	Health and Welfare		Health and Welfare		Health and Welfare		
Culture and Recreation		Culture and Recreation		Culture and Recreation		Culture and Recreation		Culture and Recreation		
Public Works		Public Works		Public Works		Public Works		Public Works		
Sanitation		Sanitation		Sanitation		Sanitation		Sanitation		
Total Expenditures	11,689	Total Expenditures	16,879	Total Expenditures	0	Total Expenditures	0	Total Expenditures	59,370	87,938
Cash Balance Dec 31	2,226	Cash Balance Dec 31	15,285	Cash Balance Dec 31	19,676	Cash Balance Dec 31	19,019	Cash Balance Dec 31	117,782	173,988 **
										173,988 **

**Note: These two block figures should agree.

Ford County

2011

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds-C

(1) Fund Name: Sales Tax Project		(2) Fund Name: CDBG		(3) Fund Name: Special Ambulance Capital Outlay		(4) Fund Name: Special Highway Improvement		(5) Fund Name: Santa Fe Trails Solid Waste Authority		Total
Unencumbered Cash Balance Jan 1	84,412	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	82,330	Unencumbered Cash Balance Jan 1	18,192	Unencumbered Cash Balance Jan 1	9,509	194,443
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental		Intergovernmental	1,126,520	Intergovernmental		Intergovernmental		Intergovernmental		
Licenses, Fees and Permits		Licenses, Fees and Permits		Licenses, Fees and Permits		Licenses, Fees and Permits		Licenses, Fees and Permits		
Charges for Services		Charges for Services		Charges for Services		Charges for Services		Charges for Services		
Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		
Property Taxes		Property Taxes		Transfer from Ambulance	10,000	Property Taxes		Property Taxes		
Sales Tax	1,038,276	Sales Tax		Sales Tax		Sales Tax		Sales Tax		
Investment Earnings		Investment Earnings		Investment Earnings		Investment Earnings		Investment Earnings		
Miscellaneous		Miscellaneous		Donations	6,146	Miscellaneous		Miscellaneous		
Total Receipts	1,038,276	Total Receipts	1,126,520	Total Receipts	16,146	Total Receipts	0	Total Receipts	0	2,180,942
Resources Available:	1,122,688	Resources Available:	1,126,520	Resources Available:	98,476	Resources Available:	18,192	Resources Available:	9,509	2,375,385
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government		General Government		General Government		General Government		General Government		
Public Safety		Public Safety		Public Safety		Public Safety		Public Safety		
Health and Welfare		Health and Welfare	1,126,520	Health and Welfare	5,026	Health and Welfare		Health and Welfare		
Culture and Recreation	1,027,587	Culture and Recreation		Culture and Recreation		Culture and Recreation		Culture and Recreation		
Public Works		Public Works		Public Works		Public Works	6,993	Public Works		
Sanitation		Sanitation		Sanitation		Sanitation		Sanitation	208	
Total Expenditures	1,027,587	Total Expenditures	1,126,520	Total Expenditures	5,026	Total Expenditures	6,993	Total Expenditures	208	2,166,334
Cash Balance Dec 31	95,101	Cash Balance Dec 31	0	Cash Balance Dec 31	93,450	Cash Balance Dec 31	11,199	Cash Balance Dec 31	9,301	**209,051** **
										209,051 **

**Note: These two block figures should agree.

Ford County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds-D

(1) Fund Name: Enhanced 911 Grant		(2) Fund Name: Administrative Check Charges		(3) Fund Name: Diversion		(4) Fund Name: Emergency Shelter Grant		(5) Fund Name: Federal and State Grants		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	236	Cash Balance Jan 1	32,211	Cash Balance Jan 1	0	Cash Balance Jan 1	219,530	251,977
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	23,820	Intergovernmental		Intergovernmental		Intergovernmental	19,005	Intergovernmental		
Licenses, Fees and Permits		Licenses, Fees and Permits		Licenses, Fees and Permits		Licenses, Fees and Permits		Licenses, Fees and Permits		
Charges for Services		Charges for Services	994	Charges for Services	36,440	Charges for Services		Charges for Services		
Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		
Property Taxes		Property Taxes		Property Taxes		Property Taxes		Property Taxes		
Sales Tax		Sales Tax		Sales Tax		Sales Tax		Sales Tax		
Investment Earnings		Investment Earnings		Investment Earnings		Investment Earnings		Investment Earnings	634	
Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous		Loan Payments	81,491	
Total Receipts	23,820	Total Receipts	994	Total Receipts	36,440	Total Receipts	19,005	Total Receipts	82,125	162,384
Resources Available:	23,820	Resources Available:	1,230	Resources Available:	68,651	Resources Available:	19,005	Resources Available:	301,655	414,361
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government		General Government		General Government	53,637	General Government		General Government	195,569	
Public Safety	24,382	Public Safety		Public Safety		Public Safety		Public Safety		
Health and Welfare		Health and Welfare		Health and Welfare		Health and Welfare	19,005	Health and Welfare		
Culture and Recreation		Culture and Recreation		Culture and Recreation		Culture and Recreation		Culture and Recreation		
Public Works		Public Works		Public Works		Public Works		Public Works		
Sanitation		Sanitation		Sanitation		Sanitation		Sanitation		
Total Expenditures	24,382	Total Expenditures	0	Total Expenditures	53,637	Total Expenditures	19,005	Total Expenditures	195,569	292,593
Cash Balance Dec 31	-562	Cash Balance Dec 31	1,230	Cash Balance Dec 31	15,014	Cash Balance Dec 31	0	Cash Balance Dec 31	106,086	121,768 **
	See Tab B									121,768 **

**Note: These two block figures should agree.

Ford County

NON-BUDGETED FUNDS (E)

(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds-E

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
VOCA		Concealed Weapons		Court Trustee Operations		Registered Offenders		ROD Technology		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1	5,200	Cash Balance Jan 1	150,296	Cash Balance Jan 1	1,965	Cash Balance Jan 1	43,730	201,191
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	6,648	Intergovernmental		Intergovernmental		Intergovernmental		Intergovernmental		
Licenses, Fees and Permits		Licenses, Fees and Permits		Licenses, Fees and Permits	99,881	Licenses, Fees and Permits		Licenses, Fees and Permits	41,390	
Charges for Services		Charges for Services		Charges for Services		Charges for Services	395	Charges for Services		
Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		
Property Taxes		Property Taxes		Property Taxes		Property Taxes		Property Taxes		
Sales Tax		Sales Tax		Sales Tax		Sales Tax		Sales Tax		
Investment Earnings		Investment Earnings		Investment Earnings	892	Investment Earnings		Investment Earnings		
Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous		
Total Receipts	6,648	Total Receipts	0	Total Receipts	100,773	Total Receipts	395	Total Receipts	41,390	149,206
Resources Available:	6,648	Resources Available:	5,200	Resources Available:	251,069	Resources Available:	2,360	Resources Available:	85,120	350,397
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government		General Government	989	General Government	73,585	General Government		General Government	18,256	
Public Safety	16,285	Public Safety		Public Safety		Public Safety		Public Safety		
Health and Welfare		Health and Welfare		Health and Welfare		Health and Welfare		Health and Welfare		
Culture and Recreation		Culture and Recreation		Culture and Recreation		Culture and Recreation		Culture and Recreation		
Public Works		Public Works		Public Works		Public Works		Public Works		
Sanitation		Sanitation		Sanitation		Sanitation		Sanitation		
Total Expenditures	16,285	Total Expenditures	989	Total Expenditures	73,585	Total Expenditures	0	Total Expenditures	18,256	109,115
Cash Balance Dec 31	-9,637	Cash Balance Dec 31	4,211	Cash Balance Dec 31	177,484	Cash Balance Dec 31	2,360	Cash Balance Dec 31	66,864	241,282 **
	See Tab B									241,282 **

**Note: These two block figures should agree.

Ford County

NON-BUDGETED FUNDS (F)

(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds-F

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Heritage Trust Fees		Capital Improvement		Equipment Reserve		Prosecutor Training and Assistance		Special Auto		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,557	Cash Balance Jan 1	2,183,747	Cash Balance Jan 1	2,015,438	Cash Balance Jan 1	2,383	Cash Balance Jan 1	37,716	4,240,841
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental		Intergovernmental		Intergovernmental		Intergovernmental		Intergovernmental		
Licenses, Fees and Permits	26,414	Licenses, Fees and Permits		Licenses, Fees and Permits		Licenses, Fees and Permits	4,242	Licenses, Fees and Permits	236,309	
Charges for Services		Charges for Services		Charges for Services		Charges for Services		Charges for Services		
Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		
Property Taxes		Transfer from Solid Waste	200,000	Transfer from Solid Waste	500,000	Property Taxes		Property Taxes		
Sales Tax		Transfer from General	801,898	Transfer from General	800,000	Sales Tax		Sales Tax		
Investment Earnings		Investment Earnings		Investment Earnings		Investment Earnings		Investment Earnings		
Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous		
Total Receipts	26,414	Total Receipts	1,001,898	Total Receipts	1,300,000	Total Receipts	4,242	Total Receipts	236,309	2,568,863
Resources Available:	27,971	Resources Available:	3,185,645	Resources Available:	3,315,438	Resources Available:	6,625	Resources Available:	274,025	6,809,704
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government	17,783	General Government		General Government	414	General Government	6,098	General Government	40,982	
Public Safety		Public Safety		Public Safety		Public Safety		Public Safety		
Health and Welfare		Health and Welfare		Health and Welfare		Health and Welfare		Health and Welfare		
Culture and Recreation		Culture and Recreation		Culture and Recreation		Culture and Recreation		Culture and Recreation		
Public Works		Public Works	19,059	Public Works		Public Works		Public Works		
Sanitation		Sanitation		Sanitation		Sanitation		Sanitation		
								Transfer to general	203,805	
Total Expenditures	17,783	Total Expenditures	19,059	Total Expenditures	414	Total Expenditures	6,098	Total Expenditures	244,787	288,141
Cash Balance Dec 31	10,188	Cash Balance Dec 31	3,166,586	Cash Balance Dec 31	3,315,024	Cash Balance Dec 31	527	Cash Balance Dec 31	29,238	6,521,563 **
										6,521,563 **

**Note: These two block figures should agree.

Ford County

NON-BUDGETED FUNDS (G)

(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds-G

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
County Shared Health Plan										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	434,042	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		434,042
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental		Intergovernmental		Intergovernmental		Intergovernmental		Intergovernmental		
Licenses, Fees and Permits		Licenses, Fees and Permits		Licenses, Fees and Permits		Licenses, Fees and Permits		Licenses, Fees and Permits		
Charges for Services	1,362,478	Charges for Services		Charges for Services		Charges for Services		Charges for Services		
Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		Fines and Forfeitures		
Property Taxes		Property Taxes		Property Taxes		Property Taxes		Property Taxes		
Sales Tax		Sales Tax		Sales Tax		Sales Tax		Sales Tax		
Investment Earnings	2,614	Investment Earnings		Investment Earnings		Investment Earnings		Investment Earnings		
Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous		
Total Receipts	1,365,092	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,365,092
Resources Available:	1,799,134	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	1,799,134
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government	1,193,151	General Government		General Government		General Government		General Government		
Public Safety		Public Safety		Public Safety		Public Safety		Public Safety		
Health and Welfare		Health and Welfare		Health and Welfare		Health and Welfare		Health and Welfare		
Culture and Recreation		Culture and Recreation		Culture and Recreation		Culture and Recreation		Culture and Recreation		
Public Works		Public Works		Public Works		Public Works		Public Works		
Sanitation		Sanitation		Sanitation		Sanitation		Sanitation		
Total Expenditures	1,193,151	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	1,193,151
Cash Balance Dec 31	605,983	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	605,983 **
										605,983 **

**Note: These two block figures should agree.

Ford County

2011

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General			
Bond and Interest			
Road & Bridge			
Special Bridge			
Health			
Services for the Elderly			
Ambulance			
Noxious Weed			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2010 July 1 Valuation: 248,480,872

Valuation Factor: 248,480.872

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2011 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Input sheet for County1 budget form

Enter County Name followed by 'County' Ford County

Enter year being budgeted (YYYY) **2011**

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2010 Budget:
Information comes from the Certificate, Page No. 1
If amended, then use the amended figures.

Fund Names for all funds with a tax levy:	Statute	2010 *Expenditures*	2009 Ad Valorem Tax	2009 Tax Levy Rate
General	79-1946	12,563,327	7,196,742	30.465
Bond and Interest	10-113	1,690,131		
Road & Bridge	79-1946	2,692,983	1,163,643	4.926
Special Bridge		530,000	167,618	0.710
Health		916,903	280,615	1.188
Services for the Elderly		192,000	167,315	0.709
Ambulance		845,290	349,754	1.481
Noxious Weed		753,000	355,056	1.503
Total Tax Levy Funds Levy Amounts and Levy Rates for 2010 Budget			9,680,743	40.982

Other non-tax levy fund names:

Land Line 911 Tax	150,000
Cellular 911 Tax	150,000
Noxious Weed Capital Outlay	193,886
Hazardous Household Waste	25,000
Special Alcohol and Drug	8,000
Special Park and Recreation	8,835
Pager and Scanner	100,000
Solid Waste Disposal	1,538,970
Total Expenditures for 2010 Budgeted Year	22,358,325

Non-Budgeted Funds-A

1 Special Machinery Reserve
2 Grant (Sheriff)
3 DARE Program
4 Risk Reduction Community Grant
5 SFTCC Grant

Non-Budgeted Funds-B

1 Flood Mitigation Assistance Grant
2 LEPP Grant
3 Federal Law Enforcement Trust
4 Special Prosecutor's Trust
5 Special Law Enforcement Trust

Non-Budgeted Funds-C

1 Sales Tax Project
2 CDBG
3 Special Ambulance Capital Outlay
4 Special Highway Improvement
5 Santa Fe Trails Solid Waste Authority

Non-Budgeted Funds-D

1 Enhanced 911 Grant
2 Administrative Check Charges
3 Diversion
4 Emergency Shelter Grant
5 Federal and State Grants

Non-Budgeted Funds-E

1 VOCA
2 Concealed Weapons
3 Court Trustee Operations
4 Registered Offenders
5 ROD Technology

Non-Budgeted Funds-F

1	Heritage Trust Fees
2	Capital Improvement
3	Equipment Reserve
4	Prosecutor Training and Assistance
5	Special Auto

Non-Budgeted Funds-G

1	County Shared Health Plan
2	
3	
4	
5	

County's Final Assessed Valuation for 2010 (November 1,2009 Abstract): 236,232,518

From the 2010 Budget:
Budget Summary Page

	2008 Tax Rate (2009 Column)
General	30.640
Bond and Interest	
Road & Bridge	5.058
Special Bridge	0.730
Health	1.206
Services for the Elderly	0.721
Ambulance	1.130
Noxious Weed	1.513
0	
0	
0	
0	
0	
0	
0	
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0	
0	
0	
0	
0	
0	
0	
0	
Total	40.998

Total Tax Levied (2009 budget column)	9,540,881
Assessed Valuation (2009 budget column)	232,732,130

From the 2010 Budget, Budget Summary Page:

Outstanding Indebtness, January 1:	2008	2009
G.O. Bonds	1,115,000	21,200,000
Revenue Bonds		
Other	4,000,000	
Lease Purchase Principal		

revised 9/04/08

Ford County 2011

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2011 Budget Information:	
Total Assessed Valuation for 2010	248,480,872
New Improvements for 2010	7,657,782
Personal Property excluding oil, gas, and mobile homes- 2010	17,177,225
Property that has changed in use for 2010	3,766,354
Personal Property excluding oil, gas, and mobile homes- 2009	18,208,731
Gross earnings (intangible) tax esitmate for 2011	
Neighborhood Revitalization	

From the County Treasurer's 2011 Budget Information:	
Motor Vehicle Tax Estimate	1,182,732
Recreational Vehicle Tax Estimate	11,276
16/20M Vehicle Tax Estimate	26,054
LAVTR	
City and County Revenue Sharing	
Slider	

Computation of Delinquency

Actual Delinquency for 2009 Tax - (round to three decimal places)	3.00%
Rate used in this budget will be shown on all fund pages with a tax levy**	3.000%

**Note: The delinquency rate can be up to 3% more than the actual delinquency rate from the previous year.

revised 2/23/09

From the 2009 Budget Certificate Page	
Funds	2009 Expenditure Amt Budget Authority
General	12,963,327
Bond and Interest	1,693,175
Road & Bridge	2,692,983
Special Bridge	270,000
Health	916,903
Services for the Elderly	192,000
Ambulance	845,290
Noxious Weed	640,070
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0	
0	
0	
Land Line 911 Tax	145,500
Cellular 911 Tax	44,700
Noxious Weed Capital	200,000
Hazardous Household	14,700
Special Alcohol and Dr	15,000
Special Park and Recre	2,000
Pager and Scanner	25,000
Solid Waste Disposal	1,429,320
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2009 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

revised 2/23/09

State of Kansas
County
2011

NOTICE OF BUDGET HEARING

The governing body of
Ford County
will meet on September 7, 2010 at 10:30 a.m. at Ford County Government Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Ford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	12,539,700	30.640	11,762,506	30.465	13,362,231	7,309,055	29.415
Bond and Interest	1,692,175	-	1,690,131	-	1,685,131	-	-
Road & Bridge	2,449,369	5.058	2,480,000	4.926	3,000,000	1,550,135	6.238
Special Bridge	286,707	0.730	175,000	0.710	500,000	134,410	0.541
Health	890,375	1.206	916,903	1.188	930,048	280,802	1.130
Services for the Elderly	192,000	0.721	192,000	0.709	192,000	167,011	0.672
Ambulance	836,191	1.130	845,290	1.481	877,514	332,895	1.340
Noxious Weed	632,360	1.513	753,000	1.503	804,294	372,965	1.501
Land Line 911 Tax	81,011		150,000		150,000		
Cellular 911 Tax	176,226		25,000		150,000		
Noxious Weed Capital Outlay	392		4,000		300,000		
Hazardous Household Waste	11,494		10,000		25,000		
Special Alcohol and Drug	1,000		5,000		14,000		
Special Park and Recreation					13,845		
Pager and Scanner	7,278		30,000		150,000		
Solid Waste Disposal	1,413,505		1,196,030		1,444,124		
Non-Budgeted Funds-A	654,967						
Non-Budgeted Funds-B	87,938						
Non-Budgeted Funds-C	2,166,334						
Non-Budgeted Funds-D	292,593						
Non-Budgeted Funds-E	109,115						
Non-Budgeted Funds-F	288,141						
Non-Budgeted Funds-G	1,193,151						
Totals	24,411,615	40.998	20,234,860	40.982	23,598,187	10,147,273	40.837
Less: Transfers	2,472,506		607,056		1,442,000		
Net Expenditure	21,939,109		19,627,804		22,156,187		
Total Tax Levied	9,540,881		9,680,743		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	232,732,130		236,232,518		248,480,872		

Outstanding Indebtedness, January 1,	2008	2009	2010
G.O. Bonds	1,115,000	21,200,000	20,585,000
Revenue Bonds	0	0	0
Other	4,000,000	0	0
Lease Pur. Princ.	0	0	0
Total	5,115,000	21,200,000	20,585,000

*Tax rates are expressed in mills

Sharon Seibel
Clerk

revised 12/08/09

State of Kansas
County
2011

NOTICE OF BUDGET HEARING

The governing body of
Ford County
will meet on September 7, 2010 at 10:30 a.m. at Ford County Government Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	12,539,700	30.640	11,762,506	30.465	13,362,231	7,309,055	29.415
Bond and Interest	1,692,175	-	1,690,131	-	1,685,131	-	-
Road & Bridge	2,449,369	5.058	2,480,000	4.926	3,000,000	1,550,135	6.238
Special Bridge	286,707	0.730	175,000	0.710	500,000	134,410	0.541
Health	890,375	1.206	916,903	1.188	930,048	280,802	1.130
Services for the Elderly	192,000	0.721	192,000	0.709	192,000	167,011	0.672
Ambulance	836,191	1.130	845,290	1.481	877,514	332,895	1.340
Noxious Weed	632,360	1.513	753,000	1.503	804,294	372,965	1.501
Land Line 911 Tax	81,011		150,000		150,000		
Cellular 911 Tax	176,226		25,000		150,000		
Noxious Weed Capital Outlay	392		4,000		300,000		
Hazardous Household Waste	11,494		10,000		25,000		
Special Alcohol and Drug	1,000		5,000		14,000		
Special Park and Recreation					13,845		
Pager and Scanner	7,278		30,000		150,000		
Solid Waste Disposal	1,413,505		1,196,030		1,444,124		
Non-Budgeted Funds-A	654,967						
Non-Budgeted Funds-B	87,938						
Non-Budgeted Funds-C	2,166,334						
Non-Budgeted Funds-D	292,593						
Non-Budgeted Funds-E	109,115						
Non-Budgeted Funds-F	288,141						
Non-Budgeted Funds-G	1,193,151						
Totals	24,411,615	40.998	20,234,860	40.982	23,598,187	10,147,273	40.837
Less: Transfers	2,472,506		607,056		1,442,000		
Net Expenditure	21,939,109		19,627,804		22,156,187		
Total Tax Levied	9,540,881		9,680,743		xxxxxxxxxxxxxxxx		
Assessed Valuation	232,732,130		236,232,518		248,480,872		

Outstanding Indebtedness, January 1,	2008	2009	2010
G.O. Bonds	1,115,000	21,200,000	20,585,000
Revenue Bonds	0	0	0
Other	4,000,000	0	0
Lease Pur. Princ.	0	0	0
Total	5,115,000	21,200,000	20,585,000

*Tax rates are expressed in mills

(Si _____ Clerk

Page No. 24

PUBLISHED ON: 8/23/2010

TOTAL COST: $150.80

FILED ON: 8/23/2010

AD SPACE: 29.00 Total Inches

Witness my hand this 23 day of Aug, 20 10

SUBSCRIBED and Sworn to Before Me This 23 day of Aug, 2010.

Kathy Runquist

Notary Public, Ford County, Kansas

KATHY RUNQUIST
Notary Public - State of Kansas
My Appt. Expires 11/23/12