

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF MORTON COUNTY WILL MEET ON THE 9th DAY OF AUGUST, 2010  
AT 10:00 AM, AT MORTON COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF  
TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE  
AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2011 EXPENDITURES AND AMOUNT OF 2010 AD VALOREM TAX ESTABLISH THE  
MAXIMUM LIMITS OF THE 2011 BUDGET. ESTIMATED TAX RATE\* IS SUBJECT TO CHANGE DEPENDING ON  
FINAL ASSESSED VALUATION.

FUND	2009		2010		PROPOSED BUDGET 2011		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2010 AD VALOREM TAX	EST TAX RATE*
GENERAL	3,466,060	14.94	4,201,500	15.92	4,056,105	2,969,961	21.10
ROAD & BRIDGE	2,097,962	4.08	1,687,266	2.16	1,016,085	206,693	1.47
FAIR	88,109	0.49	83,142	0.49	62,187	60,379	0.43
AIRPORT	357,832	0.24	106,356	0.23	187,400	116,225	0.83
HEALTH	96,457	0.00	130,324	0.00	125,620	0	0.00
COUNTY BUILDING	174,300	2.00	299,050	2.00	650,000	140,876	1.00
EXTENSION COUNCIL	131,500	0.74	129,225	0.76	94,500	91,682	0.65
EMS SERVICE	178,400	0.21	107,470	0.00	75,800	0	0.00
NOXIOUS WEED	149,909	0.25	120,000	0.20	130,000	2,095	0.01
COUNCIL ON AGING	119,115	0.42	143,500	0.66	120,639	57,298	0.41
CONSERVATION	31,898	0.18	31,633	0.19	22,400	21,656	0.15
HISTORICAL	116,749	0.66	113,197	0.67	80,010	77,486	0.55
RURAL FIRE	134,781	0.66	177,300	0.99	124,110	118,923	0.84
EMPLOYEES' BENEFITS	1,333,244	6.34	1,474,335	7.57	1,638,000	1,603,366	11.39
MENTAL HEALTH	31,791	0.18	31,553	0.19	22,400	21,657	0.15
HOSPITAL	1,071,816	6.00	1,021,395	6.00	1,150,000	1,126,375	8.00
LIBRARY	332,743	1.87	330,005	1.94	233,418	225,725	1.60
DEVELOP DISABLED	19,890	0.11	20,000	0.12	14,000	13,529	0.10
BOND & INTEREST	557,413	3.03	555,602	3.31	553,602	544,786	3.87
ALCOHOL TREATMENT	2,500		2,700		2,700		
SPECIAL HIGHWAY EQ.	169,584						
SPEC HWY IMPR FUND	26,475						
SPECIAL FIRE EQUIP	64,434						
SPECIAL EMS EQUIP	51,491						
NOXIOUS WEED EQUP	0						
EQUIPMENT RESERVE	229,144		216,198		425,000	0	0.00
CO. ATT. DIVERSION	8,982						
TOTALS	11,042,579	42.40	10,981,751	43.40	10,783,976	7,398,712	52.55
LESS: TRANSFERS	(999,000)		(280,000)		(280,000)		
NET EXPENDITURES	10,043,579		10,701,751		10,503,976		
TOTAL TAX LEVIED	7,453,551		7,267,544		XXXXXXXXXXXXXX		
ASSESSED VALUATION	175,798,320		167,542,577		140,786,624		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
	2008		2009		2010		
G.O. BONDS	4,105,000		3,760,000		3,350,000		
LEASE PURCHASE	0		0		0		
TOTAL	4,105,000		3,760,000		3,350,000		

\*TAX RATES ARE EXPRESSED IN MILLS.

*Mary C. Gelmore*  
CLERK

MORTON COUNTY

**RESOLUTION NO. 2010-4**

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF COMMISSIONERS WITH RESPECT TO FINANCING THE ANNUAL BUDGET FOR MORTON COUNTY (2011)

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 budget exceed the amount levied to finance the 2010 budget, except with regard to revenue produced and attributable to the taxation of; 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the Board of County Commissioners; and

Whereas, provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners that it is their desire to notify the public of the possibility of increased property taxes to finance the 2011 budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend the budget meeting conducted by the Board of Commissioners. The date and time of the budget hearing with the Board of Commissioners will be August 9, 2010 at 10:00 a.m. in the Courthouse. Interested persons can also address questions concerning the budget to the Morton County Clerk's office by calling 620-697-2157 between the hours of 9:00 a.m. to 5:00 p.m., Monday through Friday, excluding holidays.

Adopted this 22<sup>nd</sup> day of July 2010 by the Board of Commissioners:

BOARD OF MORTON COUNTY COMMISSIONERS:

Bob Bergdini

Ken L. Jones

Arise Hardin

ATTEST:

*Mary Gilmore*

Mary Gilmore  
Morton County Clerk



CERTIFICATE

TO THE CLERK OF: MORTON COUNTY, STATE OF KANSAS  
WE, THE UNDERSIGNED OFFICERS OF  
MORTON COUNTY

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2009 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2010.

TABLE OF CONTENTS:	PAGE NO.	2011 ADOPTED BUDGET		COUNTY CLERK'S USE ONLY	
		EXPENDITURES	AMOUNT OF 2010 AD VALOREM TAX		
COMPUTATION TO DETERMINE LIMIT FOR 2011	2				
ALLOCATION OF MVT, RVT, & 16/20M VEH	3				
SCHEDULE OF TRANSFERS	3				
STATEMENT OF INDEBTEDNESS	4				
STATEMENT OF CONDITIONAL LEASE, ETC.	4a				
FUND	K.S.A.				
GENERAL	✓ 79-1946	5	4,056,105	2,969,961	21.991
ROAD & BRIDGE	108 5,101 ✓ 79-1947	6	1,016,085	206,693	1.530
FAIR	2-132	7	62,187	60,379	0.447
AIRPORT	3-307 <del>2-131</del>	8	187,400	116,225	0.860
HEALTH	65-204	9	125,620	0	0.000
COUNTY BUILDING	15,116 19-117	10	650,000	140,876	1.043
EXTENSION COUNCIL	2-610	11	94,500	91,682	0.679
EMERGENCY SERVICE	65-6113	12	75,800	0	0.000
NOXIOUS WEED	2-1318	13	130,000	2,095	0.015
COUNCIL ON AGING	12-1680	14	120,639	57,298	0.424
CONSERVATION	2-1907b	15	22,400	21,656	0.160
HISTORICAL RECORDS	19-2651	16	80,010	77,486	0.573
RURAL FIRE	19-3610	17	124,110	118,923	0.880
EMPLOYEES' BENEFITS	12-1927	18	1,638,000	1,603,366	11.873
MENTAL HEALTH	19-4004	19	22,400	21,657	0.160
HOSPITAL	CR 93-4	20	1,150,000	1,126,375	8.340
LIBRARY	12-1220	21	233,418	225,725	1.671
DEVELOPMENTAL DISABLED	19-4004	22	14,000	13,529	0.100
BOND & INTEREST	10-113	23	553,602	544,786	4.034
SPECIAL ALCOHOL TREATMENT	65-4060	24	2,700		
SPECIAL HIGHWAY EQUIPMENT	68-590	25			
SPECIAL HIGHWAY IMPROVEMENT	68-590	26			
SPECIAL FIRE EQUIPMENT	19-119	27			
SPECIAL AMBULANCE EQUIPMENT	19-119	28			
NOXIOUS WEED EQUIP.	2-1318	29			
CAPITAL EQUIPMENT REPLACEMENT	19-119	30	425,000		
COUNTY ATTORNEY DIVERSION		31			
TOTALS			10,783,976	7,398,712	54.779
PUBLICATION					
FINAL ASSESSED VALUATION					135,055,658

LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT:  
NONE

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES _____ NO _____

ASSISTED BY:  
HAY - RICE & ASSOCIATES

P O BOX 2707

LIBERAL KS 67905-2707

Bob Boaldin  
Ronald Harris  
James Harder  
GOVERNING BODY

ATTEST: 10-28, 2010

Mary Gilmore  
COUNTY CLERK

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2010 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2010 BUDGET	COUNTY TREASURER'S ESTIMATE FOR YEAR 2010		
		MVT	RVT	16/20 VEH TAX
GENERAL	2,666,542	44993	1350	4389
ROAD & BRIDGE	362,277	6113	183	596
FAIR	81,892	1382	41	135
AIRPORT	38,096	643	19	63
HEALTH	0	0	0	0
COUNTY BUILDING	334,735	5648	169	551
EMPLOYEE BENEFITS	1,268,530	21404	642	2088
EXTENSTION COUNCIL	127,071	2144	64	209
MENTAL HEALTH	31,183	526	16	51
NOXIOUS WEED	33,092	558	17	54
HOSPITAL	1,005,255	16962	509	1655
LIBRARY	325,534	5493	165	536
EMERGENCY SERVICE	0	0	0	0
DEVELOPMENTAL DISABLED	19,520	329	10	32
COUNCIL ON AGING	110,420	1863	56	182
CONSERVATION	31,234	527	16	51
FIRE DISTRICT	165,333	2790	84	272
HISTORICAL	111,643	1884	57	184
BOND & INTEREST	555,187	9368	281	914
<b>TOTAL</b>	<b>7,267,544</b>	<b>122,626</b>	<b>3,679</b>	<b>11,963</b>

<u>0.01687</u>		
MVT FACTOR	<u>0.00051</u>	
	RVT FACTOR	<u>0.00165</u>
		16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2010

SCHEDULE OF TRANSFERS

FUND TRANSFERRED FROM	FUND TRANSFERRED TO	AMOUNT	AMOUNT	AMOUNT	STATUTE
GENERAL	SPECIAL EQUIP	0	200,000	200,000	19-119
RAOD & BRIDGE	SPECIAL HWY IMPR.	415,000			68-589
	SPECIAL HWY EQUIP	415,000			68-141f
NOXIOUS WEED	SPECIAL WEED EQUIP.	0	0	0	2-1318
RURAL FIRE	SPECIAL FIRE EQUIP	50,000	50,000	50,000	19-3612c
EMS SERVICE	SPECIAL AMB. EQUIP.	119,000	30,000	30,000	65-6115
		999,000	280,000	280,000	

STATEMENT OF INDEBTEDNESS

PURPOSE OF BONDS	ISSUE DATE	INT RATE %	AMOUNT ISSUED	AMOUNT OUTSTANDING 1/1/2010	DATE DUE		AMOUNT DUE 2,010		AMOUNT DUE 2,011	
					INTEREST	PRINCIPAL	INTEREST	PRINC	INTEREST	PRINCIPAL
GENERAL OBLIGATION BONDS										
GO BONDS ASSISTED LIVING	06/15/2006	VARIOUS	4,500,000	3,350,000	3-1	9-1	130,602	425,000	113,602	440,000
NONE										
TOTAL GENERAL OBLIGATION BONDS				3,350,000			130,602	425,000	113,602	440,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

ITEM PURCHASED			DATE OF CONTRACT	TERM OF CONTRACT (MONTHS)	INT. RATE %	TOTAL AMOUNT FINANCED BEG PRINCIPAL	PRINCIPAL BALANCE DUE 1/1/2009	PAYMENTS DUE 2009	PAYMENTS DUE 2010	
NONE					NONE					

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATED 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		1,665,485	1,540,118	600,412
TAXES AND SHARED REVENUES:				
AD VALOREM TAX		2,607,405	2,639,877	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		10,567	16,255	15,000
MOTOR VEHICLE TAX		44,266	50,758	50,732
STATE - SEVERANCE TAX		137,494	95,404	0
STATE- GRANT				
LICENSES, PERMITS & FEES				
COUNTY OFFICERS FEES		23,532	25,000	25,000
MORTGAGE REGISTRATION FEES		21,567	22,000	22,000
TREASURER'S SPECIAL AUTO		19,588	15,000	15,000
GOLF COURSE		81,696	80,000	80,000
USE OF MONEY AND PROPERTY:				
INTEREST ON IDLE FUNDS		214,925	150,000	140,000
INTEREST ON BACK TAXES		21,935	20,000	20,000
RENT/GRAIN SALES		5,286	5,500	3,500
ROYALTIES		6,348	6,500	6,500
LANDFILL RECEIPTS		29,583	30,000	30,000
CIVIC CENTER FEES		8,896	8,000	8,000
MISCELLANEOUS:				
LAW ENFORCEMENT CONTRACT		44,409	45,000	45,000
OTHER		29,949	25,000	25,000
REIMBURSED EXPENSES		26,723	25,000	XXXXXXXXXXXXXXXXXX
REGISTER OF DEEDS TECH FUND		6,524	2,500	XXXXXXXXXXXXXXXXXX
TOTAL RECEIPTS		3,340,693	3,261,794	485,732
RESOURCES AVAILABLE		5,006,178	4,801,912	1,086,144

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATED 2010	PROPOSED BUDGET YEAR 2011
<b>RESOURCES AVAILABLE</b>		5,006,178	4,801,912	1,086,144
<b>EXPENDITURES:</b>				
<b>GENERAL GOVERNMENT</b>				
<b>COUNTY COMMISSIONERS</b>				
COMMODITIES		2,953	2,500	3,500
CONTRACTUAL		57,295	30,000	36,400
CAPITAL OUTLAY				
<b>TOTAL</b>		60,248	32,500	39,900
<b>COUNTY CLERK</b>				
COMMODITIES		2,314	3,000	2,000
CONTRACTUAL		10,838	13,000	11,626
CAPITAL OUTLAY				
<b>TOTAL</b>		13,152	16,000	13,626
<b>COUNTY TREASURER</b>				
COMMODITIES		5,350	5,000	5,881
CONTRACTUAL		7,629	9,000	10,382
CAPITAL OUTLAY				
<b>TOTAL</b>		12,979	14,000	16,263
<b>COUNTY ATTORNEY</b>				
COMMODITIES		77	1,000	300
CONTRACTUAL		17,021	30,000	29,600
CAPITAL OUTLAY				
<b>TOTAL</b>		17,098	31,000	29,900
<b>CLERK OF DISTRICT COURT</b>				
COMMODITIES		3,058	4,000	3,500
CONTRACTUAL		77,346	65,000	45,150
CAPITAL OUTLAY				
<b>TOTAL</b>		80,404	69,000	48,650
<b>COURTHOUSE GENERAL</b>				
COMMODITIES		5,699	35,000	39,400
CONTRACTUAL		177,717	180,000	310,000
CAPITAL OUTLAY		0		
<b>TOTAL</b>		183,416	215,000	349,400

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATED 2010	PROPOSED BUDGET YEAR 2011
<b>REGISTER OF DEEDS</b>				
COMMODITIES		625	1,000	424
CONTRACTUAL		6,533	6,000	9,030
CAPITAL OUTLAY - TECH FUND		13,087	14,000	0
<b>TOTAL</b>		<b>20,245</b>	<b>21,000</b>	<b>9,454</b>
<b>ELECTION EXPENSE</b>				
COMMODITIES		270	7,500	10,500
CONTRACTUAL		10,114	12,000	33,000
CAPITAL OUTLAY				
<b>TOTAL</b>		<b>10,384</b>	<b>19,500</b>	<b>43,500</b>
<b>APPRAISERS COSTS</b>				
COMMODITIES		744	3,000	700
CONTRACTUAL		119,830	121,000	94,920
CAPITAL OUTLAY				
<b>TOTAL</b>		<b>120,574</b>	<b>124,000</b>	<b>95,620</b>
<b>INFORMATION TECH</b>				
COMMODITIES		9,115	10,000	5,095
CONTRACTUAL		34,430	38,500	49,473
CAPITAL OUTLAY				
<b>TOTAL</b>		<b>43,545</b>	<b>48,500</b>	<b>54,568</b>
<b>CIVIC CENTER</b>				
CONTRACTUAL		38,319	42,000	83,900
COMMODITIES		9,078	10,000	20,350
CAPITAL OUTLAY				
<b>TOTAL</b>		<b>47,397</b>	<b>52,000</b>	<b>104,250</b>
<b>PURCHASING DEPARTMENT</b>				
CONTRACTUAL		25,857	27,000	19,320
COMMODITIES				
<b>TOTAL</b>		<b>25,857</b>	<b>27,000</b>	<b>19,320</b>
<b>TOTAL GENERAL GOVERNMENT</b>		<b>635,299</b>	<b>669,500</b>	<b>824,451</b>

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATED 2010	PROPOSED BUDGET YEAR 2011
<b>PUBLIC SAFETY</b>				
SHERIFF				
COMMODITIES		44,465	47,000	77,360
CONTRACTUAL		75,059	80,000	108,840
CAPITAL OUTLAY		0		
TOTAL		119,524	127,000	186,200
<b>MOBIL COMMUNICATIONS</b>				
CONTRACTUAL				
COMMODITIES				
TOTAL		0	0	0
<b>JUVENILE DETENTION</b>				
CONTRACTUAL		3,989	5,000	5,000
TOTAL		3,989	5,000	5,000
TOTAL PUBLIC SAFETY		123,513	132,000	191,200
<b>SOLID WASTE:</b>				
COMMODITIES		18,769	35,000	80,918
CONTRACTUAL		15,882	18,000	21,240
CAPITAL OUTLAY				
TOTAL SOLID WASTE		34,651	53,000	102,158
<b>ECONOMIC DEVELOPMENT</b>				
COMMODITIES		200	1,000	3,716
CONTRACTUAL		18,086	20,000	32,150
CAPITAL OUTLAY				
TOTAL ECONOMIC DEVELOPMENT		18,286	21,000	35,866
<b>GOLF COURSE</b>				
COMMODITIES		39,491	35,000	35,150
CONTRACTUAL		34,429	36,000	37,280
CAPITAL OUTLAY				
TOTAL GOLF COURSE OPERATIONS		73,920	71,000	72,430



ADOPTED BUDGET

ROAD AND BRIDGE FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATED 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		228,819	488,882	0
RECEIPTS:				
AD VALOREM TAX		711,540	358,655	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		2,553	4,385	2,500
MOTOR VEHICLE TAX		11,926	12,197	6,892
GAS TAX		184,915	196,282	195,000
COUNTY EQUALIZATION FUND		10,171	4,929	5,000
SUBMARGINAL LAND		1,433,498	615,936	600,000
SPECIAL HWY IMPROVEMENT FUND				
SALE OF ASSETS				
INSURANCE PROCEEDS				
GRANTS & GIFTS		444		
STATE OF KANSAS				
MISCELLANEOUS		2,978	6,000	
TOTAL RECEIPTS		2,358,025	1,198,384	809,392
RESOURCES AVAILABLE		2,586,844	1,687,266	809,392
EXPENDITURES:				
TRANSPORTATION				
PERSONAL SERVICE				
CONTRACTUAL		76,368	80,150	116,000
COMMODITIES		1,150,024	1,107,116	900,085
CAPITAL OUTLAY		41,570	500,000	
TRANSFER SPECIAL ROAD MACHINERY		415,000		
TRANSFER SPECIAL HIGHWAY		415,000		
TOTAL EXPENDITURES		2,097,962	1,687,266	1,016,085
UNENCUMBERED CASH BALANCE, DECEMBER 31		488,882	0	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				1,016,085
TAX REQUIRED				206,693
DELINQUENCY COMPUTATION				
AMOUNT OF 2010 AD VALOREM TAX				206,693

BUDGET AUTHORITY	2,100,000	1,951,550
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

FAIR FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATED 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		221	0	0
AD VALOREM TAX		86,076	81,073	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		339	542	250
MOTOR VEHICLE TAX		1,473	1,527	1,558
TOTAL RECEIPTS		87,888	83,142	1,808
RESOURCES AVAILABLE		88,109	83,142	1,808
EXPENDITURES:				
NATURAL RESOURCES				
APPROPRIATION TO BOARD		88,109	83,142	62,187
TOTAL EXPENDITURES		88,109	83,142	62,187
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	XXXXXXXXXXXXXXXXXX

NON-APPROPRIATED BALANCE	
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	62,187
TAX REQUIRED	60,379
DELINQUENCY COMPUTATION	
AMOUNT OF 2010 AD VALOREM TAX	60,379

BUDGET AUTHORITY	88,250	83,838
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

AIRPORT FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATED 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		84,566	15,973	0
RECEIPTS:				
AD VALOREM TAX		42,170	37,715	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		75	186	50
MOTOR VEHICLE TAX		409	682	725
LEASE INCOME/CITY OF ELKHART		6,428	9,800	9,800
GIFTS AND GRANTS		240,157	42,000	60,600
MISCELLANEOUS REIMBURSIBLE				
TOTAL RECEIPTS		289,239	90,383	71,175
RESOURCES AVAILABLE		373,805	106,356	71,175
EXPENDITURES:				
PERSONAL SERVICES		13,950	13,950	5,000
COMMODITIES		939	0	9,300
CONTRACTUAL		873	0	169,600
CAPITAL OUTLAY		342,070	92,406	3,500
TOTAL EXPENDITURES		357,832	106,356	187,400
UNENCUMBERED CASH BALANCE, DECEMBER 31		15,973	0	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				187,400
TAX REQUIRED				116,225
DELINQUENCY COMPUTATION				
AMOUNT OF 2010 AD VALOREM TAX				116,225

BUDGET AUTHORITY	422,007	225,531
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO







ADOPTED BUDGET

EMS SERVICE	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATED 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		69,825	31,993	5,550
RECEIPTS:				
AD VALOREM TAX		37,219	0	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		320	363	250
MOTOR VEHICLE TAX		1,260	914	0
CHARGES FOR SERVICE - RUNS		101,402	66,000	70,000
GRANTS		367	13,750	
MISCELLANEOUS				
TOTAL RECEIPTS		140,568	81,027	70,250
RESOURCES AVAILABLE		210,393	113,020	75,800
EXPENDITURES:				
HEALTH				
PERSONAL SERVICE				
CONTRACTUAL		32,189	37,158	22,170
COMMODITIES		25,944	35,312	27,010
CAPITAL OUTLAY		1,267	5,000	5,000
TRANSFER - AMBULANCE EQUIP		119,000	30,000	21,620
TOTAL EXPENDITURES		178,400	107,470	75,800
UNENCUMBERED CASH BALANCE, DECEMBER 31		31,993	5,550	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				75,800
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2010 AD VALOREM TAX				0

BUDGET AUTHORITY	179,098	107,470
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

NOXIOUS WEED FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATED 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		76,726	64,477	53,275
RECEIPTS:				
AD VALOREM TAX		44,107	32,761	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		227	327	
MOTOR VEHICLE TAX		864	710	630
CHARGES FOR SALES AND SERVICES		92,462	75,000	74,000
SALE OF ASSET				
MISCELLANEOUS				
TOTAL RECEIPTS		137,660	108,798	74,630
RESOURCES AVAILABLE		214,386	173,275	127,905
EXPENDITURES:				
NATURAL RESOURCES				
PERSONAL SERVICES				
CONTRACTUAL		7,926	10,000	5,900
COMMODITIES		141,983	110,000	124,100
CAPITAL OUTLAY				
MISC				
TRANSFER: NOXIOUS WEED EQUIP.		0		
TOTAL EXPENDITURES		149,909	120,000	130,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		64,477	53,275	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				130,000
TAX REQUIRED				2,095
DELINQUENCY COMPUTATION				
AMOUNT OF 2010 AD VALOREM TAX				2,095
BUDGET AUTHORITY		189,782	185,720	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

COUNCIL ON AGING FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATED 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		120,052	85,344	57,140
AD VALOREM TAX		73,205	109,316	XXXXXXXXXXXXXXXX
DELINQUENT TAX		524	697	500
MOTOR VEHICLE TAX		2,366	1,683	2,101
GIFTS AND GRANTS		4,712		
CHARGES FOR SERVICES - MEALS				
MISCELLANEOUS		3,600	3,600	3,600
TOTAL RECEIPTS		84,407	115,296	6,201
RESOURCES AVAILABLE		204,459	200,640	63,341
EXPENDITURES:				
SOCIAL SERVICES				
PERSONAL SERVICES		5,161	6,000	8,712
CONTRACTUAL		100,677	120,000	92,897
COMMODITIES		8,314	17,500	16,030
CAPITAL OUTLAY		4,963		3,000
TOTAL EXPENDITURES		119,115	143,500	120,639
UNENCUMBERED CASH BALANCE, DECEMBER 31		85,344	57,140	XXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				120,639
TAX REQUIRED				57,298
DELINQUENCY COMPUTATION				
AMOUNT OF 2010 AD VALOREM TAX				57,298

BUDGET AUTHORITY	175,311	172,341
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

CONSERVATION FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATED 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		31	0	0
RECEIPTS:				
AD VALOREM TAX		31,268	30,922	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		118	190	150
MOTOR VEHICLE TAX		481	521	594
TOTAL RECEIPTS		31,867	31,633	744
RESOURCES AVAILABLE		31,898	31,633	744
EXPENDITURES:				
NATURAL RESOURCES				
APPROPRIATION TO DISTRICT		31,898	31,633	22,400
TOTAL EXPENDITURES		31,898	31,633	22,400
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				22,400
TAX REQUIRED				21,656
DELINQUENCY COMPUTATION				
AMOUNT OF 2010 AD VALOREM TAX				21,656
BUDGET AUTHORITY		32,000	32,000	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

HISTORICAL FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATED 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		25	0	0
RECEIPTS:				
AD VALOREM TAX		114,501	110,527	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		407	674	400
MOTOR VEHICLE TAX		1,816	1,996	2,124
TOTAL RECEIPTS		116,724	113,197	2,524
RESOURCES AVAILABLE		116,749	113,197	2,524
EXPENDITURES:				
CULTURAL				
APPROPRIATION TO BOARD		116,749	113,197	80,010
TOTAL EXPENDITURES		116,749	113,197	80,010
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				80,010
TAX REQUIRED				77,486
DELINQUENCY COMPUTATION				
AMOUNT OF 2010 AD VALOREM TAX				77,486
BUDGET AUTHORITY		117,257	114,300	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

RURAL FIRE FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATED 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		27,484	10,890	1,541
RECEIPTS:				
AD VALOREM TAX		115,191	163,680	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		511	794	500
MOTOR VEHICLE TAX		2,387	2,207	3,146
GRANTS AND GIFTS				
REIMBURSEMENTS				
MISCELLANEOUS		98	1,270	
TOTAL RECEIPTS		118,187	167,951	3,646
RESOURCES AVAILABLE		145,671	178,841	5,187
EXPENDITURES:				
PUBLIC SAFETY				
PERSONAL SERVICES				
CONTRACTUAL SERVICES		37,517	22,600	46,105
COMMODITIES		6,159	72,700	22,600
CAPITAL OUTLAY		41,105	32,000	55,405
TRANSFER - EQUIPMENT		50,000	50,000	
TOTAL EXPENDITURES		134,781	177,300	124,110
UNENCUMBERED CASH BALANCE, DECEMBER 31		10,890	1,541	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				124,110
TAX REQUIRED				118,923
DELINQUENCY COMPUTATION				
AMOUNT OF 2010 AD VALOREM TAX				118,923

BUDGET AUTHORITY	135,300	177,300
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

EMPLOYEES' BENEFITS FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATED 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		381,428	185,305	0
RECEIPTS:				
AD VALOREM TAX		1,106,698	1,255,845	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		4,571	7,056	4,500
MOTOR VEHICLE TAX		20,293	20,629	24,134
OTHER - REIMBURSEMENTS		5,559	5,500	6,000
TOTAL RECEIPTS		1,137,121	1,289,030	34,634
RESOURCES AVAILABLE		1,518,549	1,474,335	34,634
EXPENDITURES:				
EMPLOYEE BENEFITS				
SOCIAL SECURITY		171,531	170,000	190,000
KPERS		120,227	135,000	145,000
UNEMPLOYMENT		5,300	5,000	8,000
WORKMANS COMP.		68,182	75,000	85,000
LIFE INSURANCE		9,444	9,500	10,000
HEALTH INSURANCE		958,560	1,079,835	1,200,000
TOTAL EXPENDITURES		1,333,244	1,474,335	1,638,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		185,305	0	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				1,638,000
TAX REQUIRED				1,603,366
DELINQUENCY COMPUTATION				
AMOUNT OF 2010 AD VALOREM TAX				1,603,366

BUDGET AUTHORITY	1,423,000	1,485,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

MENTAL HEALTH FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATED 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		0	0	0
RECEIPTS:				
AD VALOREM TAX		31,260	30,872	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		103	174	150
MOTOR VEHICLE TAX		428	507	593
TOTAL RECEIPTS		31,791	31,553	743
RESOURCES AVAILABLE		31,791	31,553	743
EXPENDITURES:				
HEALTH				
APPROPRIATION TO AREA CENTERS		31,791	31,553	22,400
TOTAL EXPENDITURES		31,791	31,553	22,400
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				22,400
TAX REQUIRED				21,657
DELINQUENCY COMPUTATION				
AMOUNT OF 2010 AD VALOREM TAX				21,657

BUDGET AUTHORITY	32,000	32,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

HOSPITAL FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATED 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		856	0	0
RECEIPTS:				
AD VALOREM TAX		1,046,581	995,203	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		4,419	6,921	4,500
MOTOR VEHICLE TAX		19,960	19,271	19,125
TOTAL RECEIPTS		1,070,960	1,021,395	23,625
RESOURCES AVAILABLE		1,071,816	1,021,395	23,625
EXPENDITURES:				
HEALTH				
APPROPRIATION		1,071,816	1,021,395	1,150,000
TOTAL EXPENDITURES		1,071,816	1,021,395	1,150,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				1,150,000
TAX REQUIRED				1,126,375
DELINQUENCY COMPUTATION				
AMOUNT OF 2010 AD VALOREM TAX				1,126,375

BUDGET AUTHORITY	1,073,000	1,029,372
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO



ADOPTED BUDGET

STATE OF KANSAS  
MORTON COUNTY  
2011

DEVELOPMENTAL DISABLED	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATED 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		248	206	0
RECEIPTS:				
AD VALOREM TAX		19,315	19,325	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		102	141	100
MOTOR VEHICLE TAX		431	328	371
TOTAL RECEIPTS		19,848	19,794	471
RESOURCES AVAILABLE		20,096	20,000	471
EXPENDITURES:				
HEALTH				
CONTRACTUAL SERVICES		19,890	20,000	14,000
TOTAL EXPENDITURES		19,890	20,000	14,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		206	0	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				14,000
TAX REQUIRED				13,529
DELINQUENCY COMPUTATION				
AMOUNT OF 2010 AD VALOREM TAX				13,529

BUDGET AUTHORITY	20,000	20,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

BOND AND INTEREST FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATED 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		15,818	0	6,935
RECEIPTS:				
AD VALOREM TAX		528,733	549,636	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		1,487	3,299	2,000
MOTOR VEHICLE		9,865	9,602	10,563
SALE OF BONDS				
INTEREST INCOME				
MISCELLANEOUS		1,510		
EXCESS PROJECTS FUND				
TOTAL RECEIPTS		541,595	562,537	12,563
RESOURCES AVAILABLE		557,413	562,537	19,498
EXPENDITURES:				
BOND PRINCIPAL		410,000	425,000	440,000
INTEREST COUPONS		147,413	130,602	113,602
COMMISSION & POSTAGE				
TRANSFER TO GENERAL FUND				
TOTAL EXPENDITURES		557,413	555,602	553,602
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	6,935	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				553,602
TAX REQUIRED				534,104
DELINQUENCY COMPUTATION				10,682
AMOUNT OF 2010 AD VALOREM TAX				544,786

BUDGET AUTHORITY	557,413	555,602
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

SPECIAL ALCOHOL & DRUG FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATED 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		3,525	3,025	2,325
REVENUES:				
STATE OF KANSAS		2,000	2,000	1,891
TOTAL RECEIPTS		2,000	2,000	1,891
RESOURCES AVAILABLE		5,525	5,025	4,216
EXPENDITURES:				
DRUG AND ALCOHOL ABUSE		2,500	2,700	2,700
CO. GENERAL				
PARK AND RECREATION				
TOTAL EXPENDITURES		2,500	2,700	2,700
UNENCUMBERED CASH BALANCE, DECEMBER 31		3,025	2,325	1,516

BUDGET AUTHORITY	2,500	2,700
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

SPECIAL HIGHWAY IMPROVEMENT K.S.A. 68-590	PRIOR YEAR ACTUAL 2009
UNENCUMBERED CASH BALANCE JANUARY 1	1,633,362
TRANSFER FROM ROAD AND BRIDGE FUND	415,000
BEGINNING BALANCE ADJUSTMENT	
RESOURCE AVAILABLE	2,048,362
EXPENDITURES:	
TRANSFER TO ROAD AND BRIDGE FUND	0
CAPITAL OUTLAY	26,475
REIMBURSE ROAD & BRIDGE CONSTRUCTION MATERIALS	
TOTAL EXPENDITURES	26,475
UNENCUMBERED CASH BALANCE DECEMBER 31	2,021,887

SPECIAL HIGHWAY EQUIPMENT FUND K.S.A. 68-590	PRIOR YEAR ACTUAL 2009
UNENCUMBERED CASH BALANCE JANUARY 1	1,267,205
TRANSFER FROM	
ROAD AND BRIDGE FUND	415,000
RESOURCE AVAILABLE	1,682,205
EXPENDITURES:	
TRANSFER TO ROAD AND BRIDGE FUND	0
CAPITAL OUTLAY	169,584
	0
TOTAL EXPENDITURES	169,584
UNENCUMBERED CASH BALANCE DECEMBER 31	1,512,621

SPECIAL FIRE EQUIPMENT FUND K.S.A. 19-3612c	PRIOR YEAR ACTUAL 2009
UNENCUMBERED CASH BALANCE JANUARY 1	264,203
TRANSFER FROM RURAL FIRE FUND	50,000
RESOURCE AVAILABLE	314,203
EXPENDITURES:	
CAPITAL OUTLAY	64,434
	0
TOTAL EXPENDITURES	64,434
UNENCUMBERED CASH BALANCE DECEMBER 31	249,769

AMBULANCE EQUIPMENT FUND K.S.A. 65-6115	PRIOR YEAR ACTUAL 2009
UNENCUMBERED CASH BALANCE JANUARY 1	532,574
TRANSFER FROM AMBULANCE FUND	119,000
MISC REVENUE	0
RESOURCE AVAILABLE	651,574
EXPENDITURES:	
EQUIPMENT	51,491
TOTAL EXPENDITURES	51,491
UNENCUMBERED CASH BALANCE DECEMBER 31	600,083

NOXIOUS WEED EQUIPMENT FUND K.S.A. 2-1318	PRIOR YEAR ACTUAL 2009
UNENCUMBERED CASH BALANCE JANUARY 1	52,122
TRANSFER FROM	
NOXIOUS WEED FUND	0
RESOURCE AVAILABLE	52,122
EXPENDITURES:	
NOXIOUS WEED EQUIPMENT	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE DECEMBER 31	52,122

ADOPTED BUDGET

EQUIPMENT RESERVE FUND KSA 19-119 & 19-120	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATED 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		470,342	241,198	225,000
TRANSFER FROM				
REAPPRAISAL FUND				
APPRAISER COST				
GENERAL FUND			200,000	200,000
REIMBURSED EXPENSE				
MISCELLANEOUS				
TOTAL RECEIPTS		0	200,000	200,000
RESOURCES AVAILABLE		470,342	441,198	425,000
EXPENDITURES:				
EQUIPMENT REPLACEMENT				
CAPITAL OUTLAY		229,144	216,198	425,000
MISCELLANEOUS EXPENSE				
TOTAL EXPENDITURES		229,144	216,198	425,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		241,198	225,000	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				425,000
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2010 AD VALOREM TAX				0

BUDGET AUTHORITY	570,000	535,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

COUNTY ATTORNEY DIVERSION FUND	PRIOR YEAR ACTUAL 2009
UNENCUMBERED CASH BALANCE JANUARY 1	15,697
REVENUES:	
CHARGES FOR SERVICES	
DOCKET FEES FROM DISTRICT COURT	23,101
TOTAL RECEIPTS	23,101
RESOURCES AVAILABLE	38,798
EXPENDITURES:	
COMMODITIES	1,170
CONTRACTUAL SERVICES	7,812
CAPITAL OUTLAY	
TOTAL EXPENDITURES	8,982
UNENCUMBERED CASH BALANCE, DECEMBER 31	29,816

STATE OF KANSAS  
MORTON COUNTY  
2011

COMPUTATION TO DETERMINE LIMIT FOR 2011 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2010 BUDGET	7,267,544
2. DEBT SERVICE LEVY IN 2010 BUDGET	555,187
3. TAX LEVY EXCLUDING DEBT SERVICE	<u>6,712,357</u>

2010 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:

4. NEW IMPROVEMENTS FOR 2010:	217,136
5. INCREASE IN PERSONAL PROPERTY FOR 2009	
5a. PERSONAL PROPERTY 2010	86,653,451
5b. PERSONAL PROPERTY 2009	<u>117,380,113</u>
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b) IF 5c IS NEGATIVE, ENTER A ZERO	0
6. VALUATION OF ANNEXED TERRITORY FOR 2010:	
6a. REAL ESTATE	
6b. STATE ASSESSED	
6c. NEW IMPROVEMENTS	
6d. TOTAL ADJUSTMENT	<u>0</u>
7. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2010:	
7a. REAL ESTATE	
7b. STATE ASSESSED	
7c. NEW IMPROVEMENTS	
7d. TOTAL ADJUSTMENT	<u>0</u>
8. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, 6d, & 7d)	217,136
9. TOTAL ESTIMATED VALUATION JULY 1, 2010	<u>140,786,624</u>
10. TOTAL VALUATION LESS VALUATION ADJUSTMENT (9 MINUS 8)	140,569,488
11. FACTOR FOR INCREASE (8 DIVIDED BY 10)	0.00154
12. AMOUNT OF INCREASE (11 TIMES 3)	10,368
13. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE, WITHOUT ORDINANCE OR RESOLUTION (3 PLUS 12)	<u>6,722,725</u>
14. DEBT SERVICE LEVY IN THIS 2011 BUDGET	544,786
15. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (13 PLUS 14)	<u>7,267,511</u>

IF THE 2011 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 15, YOU MUST ADOPT AN ORDINANCE OR RESOLUTION TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

TAXES TO BE LEVIED FOR 2011 7,398,712

# Legal Notice

(First Published in The Elkhart Tri-State News, Elkhart, Kansas, on Thursday, July 29th, 2010.)

STATE OF KANSAS  
MORTON COUNTY  
2011

## NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF MORTON COUNTY WILL MEET ON THE 9th DAY OF AUGUST, 2010 AT 10:00 AM, AT MORTON COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

### BUDGET SUMMARY

PROPOSED BUDGET 2011 EXPENDITURES AND AMOUNT OF 2010 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2011 BUDGET. ESTIMATED TAX RATE\* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2009		2010		PROPOSED BUDGET 2011		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2010 AD VALOREM TAX	EST TAX RATE*
GENERAL	3,468,080	14.94	4,201,500	15.92	4,056,105	2,989,961	21.10
ROAD & BRIDGE	2,097,962	4.08	1,687,266	2.16	1,016,085	206,693	1.47
FAIR	88,109	0.49	83,142	0.49	62,187	60,379	0.43
AIRPORT	357,832	0.24	106,366	0.23	187,400	116,225	0.83
HEALTH	96,457	0.00	130,324	0.00	125,620	0	0.00
COUNTY BUILDING	174,300	2.00	299,050	2.00	650,000	140,876	1.00
EXTENSION COUNCIL	131,500	0.74	129,225	0.76	94,500	91,682	0.65
EMS SERVICE	178,400	0.21	107,470	0.00	75,800	0	0.00
NOXIOUS WEED	149,909	0.25	120,000	0.20	130,000	2,095	0.01
COUNCIL ON AGING	119,115	0.42	143,500	0.68	120,639	57,298	0.41
CONSERVATION	31,898	0.18	31,833	0.19	22,400	21,656	0.15
HISTORICAL	116,749	0.66	113,187	0.67	80,010	77,486	0.55
RURAL FIRE	134,781	0.66	177,300	0.99	124,110	118,923	0.84
EMPLOYEES' BENEFITS	1,333,244	6.34	1,474,335	7.57	1,638,000	1,603,366	11.39
MENTAL HEALTH	31,791	0.18	31,553	0.19	22,400	21,657	0.15
HOSPITAL	1,071,816	6.00	1,021,395	6.00	1,150,000	1,126,375	8.00
LIBRARY	332,743	1.87	330,005	1.94	233,418	225,725	1.60
DEVELOP DISABLED	19,890	0.11	20,000	0.12	14,000	13,529	0.10
BOND & INTEREST	557,413	3.03	555,602	3.31	553,602	544,786	3.87
ALCOHOL TREATMENT	2,500		2,700		2,700		
SPECIAL HIGHWAY EQ.	169,584						
SPEC HWY IMPR FUND	26,475						
SPECIAL FIRE EQUIP	64,434						
SPECIAL EMS EQUIP	51,491						
NOXIOUS WEED EQUIP	0						
EQUIPMENT RESERVE	229,144		216,198		425,000	0	0.00
CO. ATT. DIVERSION	8,992						
<b>TOTALS</b>	<b>11,042,579</b>	<b>42.40</b>	<b>10,981,751</b>	<b>43.40</b>	<b>10,783,976</b>	<b>7,398,712</b>	<b>52.55</b>
LESS: TRANSFERS	(999,000)		(280,000)		(280,000)		
NET EXPENDITURES	10,043,579		10,701,751		10,503,976		
TOTAL TAX LEVIED	7,453,551		7,267,544		XXXXXXXXXXXXXX		
ASSESSED VALUATION	175,798,320		187,542,577		140,788,624		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
	2008		2009		2010		
G.O. BONDS	4,105,000		3,760,000		3,350,000		
LEASE PURCHASE	0		0		0		
<b>TOTAL</b>	<b>4,105,000</b>		<b>3,760,000</b>		<b>3,350,000</b>		

\*TAX RATES ARE EXPRESSED IN MILLS.

*Mary C. Gelmore*  
CLERK