

CERTIFICATE

To the Clerk of Ness County, State of Kansas

We, the undersigned, officers of

Ness County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

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			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	2,029,166	1,364,810	19.082
Road & Bridge	79-1946	8	2,372,082	1,753,822	24.521
Ambulance Service	65-6113	9	248,191	90,986	1.272
Health	65-2047	9	196,481	119,736	1.674
Appraiser's Cost	19-436	10	164,067	103,778	1.451
Noxious Weed	2-1318	10	366,952	126,767	1.772
Employee Benefit	12-16,10	11	423,512	393,162	5.497
Special Alcohol		12	7,116		
Noxious Weed Capital Outlay		12	72,892		
Solid Waste		13	215,799		
Solid Waste-Postclosure		13	89,470		
Non-Budgeted Funds-A		14			
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Totals		xxxxx	6,185,728	3,953,061	55.269
Budget Summary		16			
Neighborhood Revitalization Rebate		17	Is a Resolution required?	Yes	71,523.577
Resolution					November 1st Valuation

Assisted by:

**ADAMS, BROWN, BERAN
& BALL, CHTD.**

Address:

**PO BOX 1186
HAYS, KS 67601**

Attest: *August 23* 2010
Janice C. Kerr
County Clerk

Frederick P. Pfla
Ronald D. Eckels
Paul E. Beck
Governing Body

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>3,443,045</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>3,443,045</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>464,892</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>1,471,700</u>
5b. Personal Property 2009	- <u>1,611,805</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	<u>190,158</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>655,050</u>
8. Total Estimated Valuation July 1,2010	<u>70,510,750</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>69,855,700</u>
10. Factor for Increase (7 divided by 9)	<u>0.00938</u>
11. Amount of Increase (10 times 3)	+ \$ <u>32,286</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>3,475,331</u>
13. Debt Service Levy in this 2011 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>3,475,331</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes & Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	1,154,433	77,357	1,423	10,419	0
Road & Bridge	1,491,757	99,961	1,839	13,462	0
Ambulance Service	102,658	6,879	127	926	0
Health	121,832	8,164	150	1,099	0
Appraiser's Cost	112,729	7,554	139	1,017	0
Noxious Weed	124,360	8,333	153	1,122	0
Employee Benefit	335,276	22,466	413	3,026	0
TOTAL	3,443,045	230,714	4,244	31,071	0

County Treas Motor Vehicle Estimate 230,714

County Treasurers Recreational Vehicle Estimate 4,244

County Treasurers 16/20M Vehicle Estimate 31,071

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.06701

Recreational Vehicle Factor 0.00123

16/20M Vehicle Factor 0.00902

Slider Factor 0.00000

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	907,426	924,817	491,975
Receipts:			
Ad Valorem Tax	1,222,269	1,131,344	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	7,840	7,832	0
Motor Vehicle Tax	78,467	65,997	77,357
Recreational Vehicle Tax	1,453	1,175	1,423
16/20M Vehicle Tax	10,564	10,833	10,419
Gross Earnings (Intangible) Tax	20,759	19,714	13,782
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	910	0	0
Mineral Production Tax	0	0	0
Local Alcoholic Liquor	0	1,238	663
Severance Tax	53,555	10,000	10,000
Federal Aid	147	0	6,637
State Aid	5,620	0	0
Emergency Preparedness Grant		6,637	
County Officer Fees	34,990	10,000	10,000
Mortgage Registration Fees	52,468	10,000	10,000
Interest on Taxes	12,045	2,100	2,100
Treasurer Special Auto	29,207	0	0
Tax Sale Fees	7,717	0	0
Reimbursements	16,294	0	0
Interest on Idle Funds	65,444	25,000	25,000
Miscellaneous	7,655	5,000	5,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,627,404	1,306,870	172,381
Resources Available:	2,534,830	2,231,687	664,356

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
County Commissioners			
Salaries	76,062	83,086	90,962
Contractual	16,099	18,510	18,460
Commodities	370	500	550
Capital Outlay	0	0	2,000
Total	92,531	102,096	111,972
County Clerk			
Salaries	114,731	116,234	129,184
Contractual	4,433	6,375	6,290
Commodities	1,947	2,800	2,375
Capital Outlay	0	2,000	3,000
Total	121,111	127,409	140,849
County Treasurer			
Salaries	94,747	102,615	99,777
Contractual	13,106	11,660	15,110
Commodities	5,998	8,000	8,000
Capital Outlay	2,314	0	
Total	116,165	122,275	122,887
County Attorney/Counselor			
Salaries	54,959	55,118	60,875
Contractual	2,629	5,880	5,050
Commodities	247	760	550
Capital Outlay	0	400	200
Total	57,835	62,158	66,675
Register of Deeds			
Salaries	52,853	52,781	64,549
Contractual	5,555	4,285	4,285
Commodities	4,512	4,100	4,600
Capital Outlay	0	0	2,500
Total	62,920	61,166	75,934
Sheriff			
Salaries	495,387	527,562	571,029
Contractual	32,634	33,650	39,300
Commodities	56,034	68,000	85,200
Capital Outlay	39,516	35,500	73,000
Lease Payments	12,241	0	
Less: Reimbursements	(143,750)	(145,000)	(145,000)
Total	492,062	519,712	623,529
Courthouse General			
Contractual	95,916	113,260	110,300
Commodities	31,248	22,440	23,000
Capital Outlay	42,846	95,000	192,000
Capital Improvement	6,849	65,000	60,000
Total	176,859	295,700	385,300
Unified Courts			
Contractual	48,766	44,495	48,042
Commodities	3,056	2,700	3,200
Capital Outlay	7,308	7,200	7,200
Total	59,130	54,395	58,442
Total	1,178,613	1,344,911	1,585,588

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
Maintenance Engineer			
Salaries	33,475	32,368	34,381
Contractual	570	650	650
Commodities	2,224	3,000	3,000
Capital Outlay	0	500	500
Total	36,269	36,518	38,531
Election			
Salaries	6,231	12,000	9,000
Contractual	9,370	18,150	12,850
Commodities	1,987	3,000	2,500
Capital Outlay	0	5,000	2,500
Total	17,588	38,150	26,850
County Fair			
Premiums	3,000	3,000	5,000
Building	5,000	5,000	7,000
Entertainment	7,000	7,000	8,000
Total	15,000	15,000	20,000
Emergency Preparedness			
Salaries	8,275	5,880	5,880
Contractual	86	100	1,000
Commodities	3,980	3,000	5,250
Capital Outlay	0	1,200	6,637
Total	12,341	10,180	18,767
Economic Development			
Salaries	46,016	51,039	50,385
Contractual	7,506	9,636	7,686
Commodities	766	950	1,000
Capital Outlay	730	500	500
Total	55,018	62,125	59,571
Airport			
Airport Maintenance	5,200	5,200	5,200
Airport Grant Matching	33,333	0	0
Total	38,533	5,200	5,200
Soil Conservation	18,000	18,000	18,000
Mental Health	18,000	18,000	18,000
Mental Retardation	17,000	17,000	17,000
Senior Citizens	55,295	55,295	55,295
Parks & Recreation	1,000	0	
Historical Society	6,000	6,000	6,000
Goodman Lake Maintenance	0	1,000	1,000
Lease Purchase Courthouse Improvements	71,206	71,210	0
Juvenile Detention	6,460	4,000	4,000
Old Settler's Reunion	0	5,000	0
GIS Coordinator	0	0	45,000
Ness County Law Library	1,855	0	
Transfer to Capital Improv Reserve	30,000	30,000	30,000
Transfer to Capital Equipment Reserve	30,000	0	70,000
Total - Page7d	429,565	392,678	433,214
Total - Page7c	1,178,613	1,344,911	1,585,588
Total Detail Expenditures**	1,608,178	1,737,589	2,018,802

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

FUND PAGE - Road

Adopted Budget Road & Bridge	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	51,070	321,223	179,689
Receipts:			
Ad Valorem Tax	1,542,926	1,461,922	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	8,933	8,804	0
Motor Vehicle Tax	79,384	83,288	99,961
Recreational Vehicle Tax	1,470	1,483	1,839
16/20M Vehicle Tax	11,111	13,671	13,462
Slider	1,148	0	0
Special City & County Highway	299,626	324,018	313,309
County Equalization	13,750	6,696	0
FEMA Reimbursements	122,548	0	0
Reimbursements - Bridge Damage	89,685	0	0
Sale of Material and Equipment	20,597	5,000	5,000
Miscellaneous	7,984	5,000	5,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,199,162	1,909,882	438,571
Resources Available:	2,250,232	2,231,105	618,260
Expenditures:			
Maintenance:			
Personal Services	872,841	942,311	976,509
Commodities	563,862	677,000	786,400
Contractual	12,045	3,500	23,000
Capital Outlay	244,722	67,500	126,500
Culverts & Bridges	0	65,000	65,000
Administrative:			
Personal Services	82,833	89,701	101,166
Commodities	10,802	2,600	3,800
Contractual	39,588	49,876	40,390
Capital Outlay	0	1,000	1,000
Transfers Out	100,000	150,000	235,000
Neighborhood Revitalization Rebate	2,316	2,928	13,317
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	1,929,009	2,051,416	2,372,082
Unencumbered Cash Balance Dec 31	321,223	179,689	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 2,139,669		2,151,416	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			2,372,082
			Tax Required
			1,753,822
			Del Comp Rate: 0.000%
			0
			Amount of 2010 Ad Valorem Tax
			1,753,822

FUND PAGE FOR FUND WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Ambulance Service	2009	2010	2011
Unencumbered Cash Balance Jan 1	58,245	97,134	149,273
Receipts:			
Ad Valorem Tax	104,431	100,605	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	571	562	0
Motor Vehicle Tax	4,131	5,636	6,879
Recreational Vehicle Tax	77	100	127
16/20 M Vehicle Tax	770	925	926
Slider	78	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	110,058	107,828	7,932
Resources Available:	168,303	204,962	157,205
Expenditures:			
Commodities	1,206	4,500	4,500
Contractual	50,006	51,000	63,000
Capital Outlay	19,800	0	180,000
Neighborhood Revitalization Rebate	157	189	691
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	71,169	55,689	248,191
Unencumbered Cash Balance Dec 31	97,134	149,273	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	167,503	207,689	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	248,191
		Tax Required	90,986
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	90,986

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Health	2009	2010	2011
Unencumbered Cash Balance Jan 1	95,478	92,825	49,640
Receipts:			
Ad Valorem Tax	117,142	119,395	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	744	744	0
Motor Vehicle Tax	7,766	6,326	8,164
Recreational Vehicle Tax	144	113	150
16/20 M Vehicle Tax	906	1,038	1,099
Slider	87	0	0
State Aid	8,851	3,500	3,500
Federal Aid	8,259	10,386	10,386
Health Services	14,242	3,806	3,806
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	158,141	145,308	27,105
Resources Available:	253,619	238,133	76,745
Expenditures:			
Personal Services	115,328	159,944	161,147
Commodities	13,750	13,000	21,350
Contractual Services	30,298	12,675	11,575
Capital Outlay	1,242	2,650	1,500
Neighborhood Revitalization Rebate	176	224	909
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	160,794	188,493	196,481
Unencumbered Cash Balance Dec 31	92,825	49,640	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	175,638	188,493	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	196,481
		Tax Required	119,736
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	119,736

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Appraiser's Cost	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	40,305	47,495	51,579
Receipts:			
Ad Valorem Tax	105,970	110,474	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	675	675	0
Motor Vehicle Tax	7,176	5,722	7,554
Recreational Vehicle Tax	133	102	139
16/20 M Vehicle Tax	888	939	1,017
Slider	79	0	0
Miscellaneous	2,176	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	117,097	117,912	8,710
Resources Available:	157,402	165,407	60,289
Expenditures:			
Personal Services	52,292	53,495	58,069
Commodities	4,153	4,200	4,200
Contractual Services	51,033	53,926	54,010
Capital Outlay	2,270	2,000	47,000
Neighborhood Revitalization Rebate	159	207	788
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	109,907	113,828	164,067
Unencumbered Cash Balance Dec 31	47,495	51,579	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 158,718		158,828	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			164,067
			Tax Required
			103,778
			Del Comp Rate: 0.000%
			0
			Amount of 2010 Ad Valorem Tax
			103,778

Adopted Budget

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Noxious Weed			
Unencumbered Cash Balance Jan 1	96,997	118,125	66,077
Receipts:			
Ad Valorem Tax	129,711	121,873	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	965	965	0
Motor Vehicle Tax	10,937	7,012	8,333
Recreational Vehicle Tax	203	125	153
16/20 M Vehicle Tax	1,371	1,151	1,122
Slider	97	0	0
Chemical Sales and Treatment	398,883	164,500	164,500
State Aid	10,320	0	0
Miscellaneous	130	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	552,617	295,626	174,108
Resources Available:	649,614	413,751	240,185
Expenditures:			
Personal Services	65,009	64,649	77,279
Commodities	403,293	265,290	271,440
Contractual	11,383	13,206	12,970
Capital Outlay	1,609	1,000	1,000
Transfers to Noxious Weed Capital Outlay	50,000	3,300	3,300
Neighborhood Revitalization Rebate	195	229	963
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	531,489	347,674	366,952
Unencumbered Cash Balance Dec 31	118,125	66,077	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 354,121		353,674	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			366,952
			Tax Required
			126,767
			Del Comp Rate: 0.000%
			0
			Amount of 2010 Ad Valorem Tax
			126,767

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefit	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	21,317	16,826	4,445
Receipts:			
Ad Valorem Tax	279,748	328,570	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,782	1,753	0
Motor Vehicle Tax	19,153	15,110	22,466
Recreational Vehicle Tax	355	269	413
16/20 M Vehicle Tax	2,475	2,480	3,026
Slider	208	0	0
Transfers In	1,010	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	304,731	348,182	25,905
Resources Available:	326,048	365,008	30,350
Expenditures:			
Social Security	94,563	100,000	100,565
Medicare	21,972	25,300	23,519
Employee Retirement	119,491	149,550	196,443
Workmen's Compensation Insurance	63,924	75,000	80,000
Unemployment Insurance	8,852	10,000	20,000
Neighborhood Revitalization Rebate	420	713	2,985
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	309,222	360,563	423,512
Unencumbered Cash Balance Dec 31	16,826	4,445	xxxxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	352,765	360,563	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	423,512
		Tax Required	393,162
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	393,162

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	6,115	5,716	6,116
Receipts:			
Private Club Liquor tax	1,051	1,000	1,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,051	1,000	1,000
Resources Available:	7,166	6,716	7,116
Expenditures:			
Contractual	1,450	600	7,116
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,450	600	7,116
Unencumbered Cash Balance Dec 31	5,716	6,116	0

2009/2010 Budget Authority Amount: 8,892 7,387

Adopted Budget

Noxious Weed Capital Outlay	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	16,592	66,592	69,892
Receipts:			
Transfer from Noxious Weed	50,000	3,300	3,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	50,000	3,300	3,000
Resources Available:	66,592	69,892	72,892
Expenditures:			
Contractual	0	0	72,892
Capital Outlay	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	72,892
Unencumbered Cash Balance Dec 31	66,592	69,892	0

2009/2010 Budget Authority Amount: 12,892 0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	70,413	16,701	4,018
Receipts:			
Disposal Fees	198,032	198,000	220,000
Miscellaneous	466	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	198,498	198,000	220,000
Resources Available:	268,911	214,701	224,018
Expenditures:			
Personal Services	41,579	42,500	44,299
Commodities	11,380	12,000	12,000
Contractual	135,317	140,000	142,500
Capital Outlay	53,934	6,183	7,000
Transfers to Solid Waste Post Closure	10,000	10,000	10,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	252,210	210,683	215,799
Unencumbered Cash Balance Dec 31	16,701	4,018	8,219
2009/2010 Budget Authority Amount:	258,296	230,518	

Adopted Budget Solid Waste-Postclosure	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	59,470	69,470	79,470
Receipts:			
Transfer from Solid Waste	10,000	10,000	10,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,000	10,000	10,000
Resources Available:	69,470	79,470	89,470
Expenditures:			
Post Closure Costs	0	0	89,470
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	89,470
Unencumbered Cash Balance Dec 31	69,470	79,470	0
2009/2010 Budget Authority Amount:	79,470	79,470	

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
911 Tax		E-911 Tax		Register of Deeds Technology		Micro Loan				Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	11,969	Cash Balance Jan 1	14,444	Cash Balance Jan 1	9,271	Cash Balance Jan 1	15,883	Cash Balance Jan 1		51,567
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Collections	18,719	Grants	3,583	Collections	12,885	Micro Loans	13,141			
State Aid	12,500	Collections	4,981							
Reimbursements	360	State Aid	19,857							
Total Receipts	31,579	Total Receipts	28,421	Total Receipts	12,885	Total Receipts	13,141	Total Receipts	0	86,026
Resources Available:	43,548	Resources Available:	42,865	Resources Available:	22,156	Resources Available:	29,024	Resources Available:	0	137,593
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	9,911	Contractual	3,759	Capital Outlay	3,494	Commodities	1,521			
		Capital Outlay	9,713							
Total Expenditures	9,911	Total Expenditures	13,472	Total Expenditures	3,494	Total Expenditures	1,521	Total Expenditures	0	28,398
Cash Balance Dec 31	33,637	Cash Balance Dec 31	29,393	Cash Balance Dec 31	18,662	Cash Balance Dec 31	27,503	Cash Balance Dec 31	0	109,195
										109,195

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Ness County
will meet on August 23, 2010 at 2:00 p.m. at Ness County Courthouse for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Ness County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	1,610,013	16.398	1,739,712	19.158	2,029,166	1,364,810	19.356
Road & Bridge	1,929,009	20.694	2,051,416	24.756	2,372,082	1,753,822	24.873
Ambulance Service	71,169	1.400	55,689	1.704	248,191	90,986	1.290
Health	160,794	1.572	188,493	2.022	196,481	119,736	1.698
Appraiser's Cost	109,907	1.422	113,828	1.871	164,067	103,778	1.472
Noxious Weed	531,489	1.742	347,674	2.064	366,952	126,767	1.798
Employee Benefit	309,222	3.754	360,563	5.564	423,512	393,162	5.576
Special Alcohol	1,450		600		7,116		
Noxious Weed Capital Outlay	0		0		72,892		
Solid Waste	252,210		210,683		215,799		
Solid Waste-Postclosure	0				89,470		
Non-Budgeted Funds-A	225,245						
Non-Budgeted Funds-B	28,398						
Totals	5,228,906	46.982	5,068,658	57.139	6,185,728	3,953,061	56.063
Less: Transfers	220,000		193,300		10,000		
Net Expenditure	5,008,906		4,875,358		6,175,728		
Total Tax Levied	3,597,434		3,443,045		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	76,569,452		60,258,902		70,510,750		

Outstanding Indebtedness,
January 1,

	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	599,680	447,286	122,677
Total	599,680	447,286	122,677

*Tax rates are expressed in mills

Clerk

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	1,354,446	19.209	10,364
Road & Bridge	1,740,505	24.684	13,317
Ambulance Service	90,295	1.281	691
Health	118,827	1.685	909
Appraiser's Cost	102,990	1.461	788
Noxious Weed	125,804	1.784	963
Employee Benefit	390,177	5.534	2,985
TOTAL	3,923,044	55.638	30,017

2010 July 1 Valuation: 70,510,750

Valuation Factor: 70,510.750

Neighborhood Revitalization Subj to Rebate: 539,513

Neighborhood Revitalization factor: 539.513

**This information comes from the 2011 Budget Summary page. See instructions tab #11 for complete the Neighborhood Revitalization Rebate table.

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Ness County

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BUDGET SUMMARY

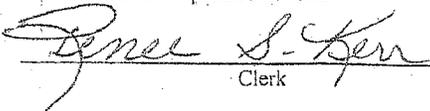
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
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G.O. Bonds	0	0	0
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Other	0	0	0
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Total	599,680	447,286	122,677

*Tax rates are expressed in mills


Clerk

COUNTY RESOLUTION

RESOLUTION NO. 2010-08

A resolution expressing the property taxation policy of the Board of Ness County Commissioners with respect to financing the 2011 annual budget for .

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Ness County budget exceed the amount levied to finance the 2010 Ness County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Ness County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2010 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2011 Ness County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Ness County Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Ness County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Ness County Commissioners. The date and time of budget hearings with the Board of Ness County Commissioners will be published in the Ness Co. (newspaper). Interested persons can also address questions concerning the budget to County Clerk (office) _____ by calling 785-798-2401 between the hours of 8:00 a.m. to 5:00 p.m., Monday through Fridays, excluding holidays.

Adopted this 9th day of August, 2010 by the Board of Ness County Commissioners.

BOARD OF COUNTY COMMISSIONERS

Frederick P. Flax
Paul E. Beck
Ronald D. Eckels

ATTEST:
Doree S. Kerr
County Clerk

