

CERTIFICATE

To the Clerk of **Phillips County**, State of Kansas

We, the undersigned, officers of
Phillips County

certify that: (1) the hearing mentioned in the attached publication was held
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2011; and
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations

		Page No.	2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2011		2			
Allocation of MVT, RVT, 16/20M Veh & Slide		3			
Statement of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		4a			
Fund	K.S.A.				
General	79-1946	5	1,558,963	1,007,360	20,409
Road & Bridge	79-1946	6	2,010,220	1,460,709	29,595
Landfill	65-204	7	419,853	36,984	749
EMS-Ambulance	65-6113	7	365,000	118,311	2,397
County Health	65-204	8	336,970	109,791	2,224
Noxious Weed	2-1318	8	358,821	73,968	1,498
Appraisers Cost	19-436	9	108,922	98,103	1,987
Election	25-2206	9	38,500	33,997	688
Employee Benefits	12-16,102	10	1,808,500	1,505,526	30,503
Conservation	2-1907b	11	14,000	12,556	254
County Fair	2-132	12	25,000	22,330	452
Historical Society	19-2647	13	10,200	9,019	182
Hospital Board	19-4606	13	329,889	295,872	5,994
Economic Developmen	19-4102	14	318,848		
Mental Health	19-4004	14	44,516	39,676	803
Mental Retardation	19-4004	15	53,292	48,360	979
Retirement Home Bonds	10-113	15	8,925	0	
Asst Living Debt Service	19-120	16	164,077	98,624	1,995
Hospital Bonds	10-113	16	30,000		
Noxious Weed Cap. Out.	2-1318	17	47,593		
Emergency 911		17	59,814		
Wireless 911		17	37,335		
Health Ins. Reserve		18			
Sp Alcohol Program		18	28,571		
Tourism & Promotior		19	14,000		
Local Emergency Planning Com		19	5,100		
Non-Budgeted Funds		20			
Non-Budgeted Funds		21			
Non-Budgeted Funds		22			
TOTALS			8,196,909	4,971,186	100,712
Publication		44			
Final Assessed Valuation					49,356,500
Is an Resolution required to be passed and attached to the budget?				Yes	

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes No

Assisted by:
MAPES & MILLER, CPA'S
418 E. HOLME
NORTON, KS 67654

Kimberly Rose
Robert C. ...
...
Governing Body

Attest: *Oct 13, 2010*
Linda M. ...
County Clerk

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Phillips County

certify that: (1) the hearing mentioned in the attached publication was held
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Allocation of MVT, RVT, 16/20M Vef		3			
Statement of Indebtedness		4			
Statement of Lease-Purchase:		4a			
Fund	K.S.A.				
Fire District No. 2	19-3610	23	44,634	28,862	5,281
Fire District No. 3A	19-3610	24	55,180	10,286	3,063
Fire District No. 3B	19-3610	25	24,202	18,637	9,133
Equipment Reserve-Fire Dist. 3B		26			
Arcade Township	79-1962	27	2,263	267	173
Beaver Township	79-1962	28	2,003	430	584
Crystal Township	79-1962	29	2,900	0	
Freedom Township	79-1962	30	3,514	1,022	850
Glenwood Township	79-1962	31	3,291	1,534	2,926
Granite Township - General	79-1962	32	1,305	430	538
Granite Township - Cemetery	79-1962	33	2,346	412	516
Greenwood Township	79-1962	34	4,355	2,926	4,850
Logan Township	79-1962	35	2,118	1,120	345
Phillipsburg Township	79-1962	36	3,406	784	108
Plum Township	79-1962	37	1,947	461	222
Prairie View Township	79-1962	38	1,116	0	
Rushville Township	79-1962	39	1,186	637	934
Solomon Township	79-1962	40	9,063	2,603	1,558
Sumner Township	79-1962	41	1,763	506	806
Towanda Township	79-1962	42	6,814	986	185
Valley Township	79-1962	43	1,842	1,650	2,989
SPECIAL DIST. TOTAL			175,248	73,553	

Valuations

Fire District #2	5,465,426	
Fire District #3A	3,357,445	
Fire District #3B	2,040,582	
Arcade Twp	1,541,266	
Beaver Twp	735,490	
Crystal Twp	801,237	
Freedom Twp	1,202,932	
Glenwood Twp	524,181	
Granite Twp	799,141	
Greenwood Twp	603,275	
Logan Twp	3,243,234	(Logan twp 1,342,837 & Logan City 1,900,397)
Phillipsburg Twp	7,217,463	
Plum Twp	2,080,231	(Plum Twp 1,474,298 & Agra City 605,933)
Prairie View Twp	1,241,659	(Prairie View Twp 942,473 & P V City 299,186)
Rushville Twp	681,869	
Solomon Twp	1,670,436	(Solomon Twp 1,402,813 & Galde City 267,623)
Sumner Twp	627,190	
Towanda Twp	5,314,264	
Valley Twp	551,840	

Phillips County

COMPUTATION TO DETERMINE LIMIT FOR 2011 BUDGET

		Amount of Levy
1.	Total Tax Levy Amount in 2010 Budget	+ \$ 4,133,074
2.	Debt Service Levy in 2010 Budget	- \$ - 0
3.	Tax Levy Excluding Debt Service	<u>\$ 4,133,074</u>
2010 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2010:	<u>397,140</u>
5.	Increase in Personal Property for 2010:	
5a.	Personal Property 2010	+ 4,282,329
5b.	Personal Property 2009	- <u>3,727,364</u>
5c.	Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero	<u>554,965</u> (Use Only if > 0)
6.	Valuation of annexed territory for 2010:	
6a.	Real Estate	+ <u>0</u>
6b.	State Assessee	+ <u>0</u>
6c.	New Improvements	- <u>0</u>
6d.	Total Adjustment	<u>0</u>
7.	Valuation of Property that has Changed in Use during 2010:	<u>1,055,990</u>
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d and 7)	<u>2,008,095</u>
9.	Total Estimated Valuation July 1, 2010	<u>49,312,010</u>
10.	Total Valuation less Valuation Adjustment (9 minus 8)	<u>47,303,915</u>
11.	Factor for Increase (8 divided by 10)	<u>0.04245</u>
12.	Amount of Increase (11 times 3)	+ \$ <u>175,453</u>
13.	Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 12)	<u>\$ 4,308,527</u>
14.	Debt Service Levy in this 2011 Budget	<u>98,624</u>
15.	Maximum levy, including debt service, without a Resolution (13 plus 14)	<u><u>4,407,151</u></u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt a resolution to exceed this limit and attach a copy to this budget

Phillips County

Allocation of Motor, Recreational and 16/20M Vehicle Tax:

2010 Budgeted Fund Names	Actual Amount of 2010 Levy	County Treasurer's Estimates for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	564,307	66,472	1,773	11,382	0
Road & Bridge	1,365,612	160,857	4,293	27,544	0
Landfill	173,565	20,444	546	3,501	0
EMS-Ambulance	23,142	2,726	73	467	0
County Health	49,476	5,828	156	998	0
Noxious Weed	69,426	8,178	218	1,400	0
Appraisers Cost	88,274	10,398	277	1,780	0
Election	37,908	4,465	119	765	0
Employee Benefits	1,263,147	148,788	3,971	25,477	0
Conservator	12,515	1,474	39	252	0
County Fair	22,254	2,621	70	449	0
Historical Society	9,933	1,170	31	200	0
Hospital Board	277,704	32,711	873	5,601	0
Mental Health	39,997	4,711	126	807	0
Mental Retardator	43,246	5,094	136	872	0
Asst Living Debt Service	92,568	10,904	291	1,867	0
TOTAL	4,133,074	486,841	12,992	83,362	0

County Treas Motor Vehicle Estimate 486,841
 County Treasurers Recreational Vehicle Estimate 12,992
 County Treasurers 16/20M Vehicle Estimate 83,362
 County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.11779
 Recreational Vehicle Factor 0.00314
 16/20M Vehicle Factor 0.02017

Schedule of Transfers

Fund Transferred From:	Fund Transferred To	2009 Amount	2010 Amount	2011 Amount	Statute
General	Equipment Res	80,559	0	0	19-119
General	I.F.P.C.	0	0	0	19-212
General	County Health	35,250	58,677	45,000	2-132
Special Vehicle	General	12,904	0	0	8-145
Road & Bridge	Sp Mach & Eq	118,981	0	0	68-141g
Road & Bridge	Sp Road Impr.	0	0	0	68-590
Sp Mach & Eq	Road & Bridge	0	129,187	0	68-141g
Landfill	Landfill Equip	0	4,000	4,000	19-119
Noxious Weed	Nox. Wd C. O.	21,912	0	23,681	2-1318
Appraisers Cost	Equipment Res	15,803	0	0	19-119
Election	Equipment Res	3,061	0	0	19-119
Employee Benefits	Health Ins. Res.	0	0	0	12-2615
Employee Benefits	Flexible Spending	15,250	0	0	12-2615
Economic Developmen	P.C.E.D Grant& Loan	116,135	65,043	68,814	19-4103
Retirement Home Bonds	Ass't Lvn Debt Ser	0	52,671	8,925	10-113
Ambulance Equipmen	EMS-Ambulance	0	0	0	12-110d
EMS-Ambulance	Ambulance Equip	0	0	0	12-110d
Equipment Res	General	4,066	0	0	19-119
Special Vehicle	Equipment Res	10,000	0	0	19-119
Totals		435,921	309,578	150,420	
Amounts not included in Budget Hearing Expenditur			129,187	0	
Budget Summary Transfers		435,921	180,391	150,420	

OTHER DISTRICTS:

Fire District No. 3B	FD#3B Equip. Res	9,700	0	0	19-3623c
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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beg Price)	Principal Balance On 1-1-2010	Payments Due 2010	Payments Due 2011
RECYCLING BUILDING	7-18-2005	60	3.40	84,420	10,694	11,058	0
SOLID WASTE TRUCK	3-2-2006	48	3.18	98,939	13,093	13,509	0
RETIREMENT HOME	7/1/2007	184	4.85	1,545,000	1,545,000	154,432	154,077
HEALTH DEPT AUTO	10/1/2007	36	4.00	11,300	3,916	4,073	0
GIS EQUIPMENT	1/28/2008	60	3.60	34,269	27,894	7,612	7,612
LANDFILL SKID STEER	1/7/2008	60	3.60	23,896	19,450	5,308	5,308
EMER. MGMT VEHICLE	10/17/2008	36	3.50	8,000	5,425	2,856	2,955
WHEEL LOADER	01-05-09	60	3.50	183,737	183,737	40,322	40,798
LANDFILL COMPACTOR	02/23/09	60	3.50	212,000	212,000	46,956	46,955
RECLAIMER	09/08/09	48	3.50	269,000	269,000	73,239	73,239
Totals				2,290,209	2,290,209	359,365	330,944

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Phillips County

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	344,595	388,889	0
Cancelled Prior Year Encumbrance	0	0	
Receipts:			
Ad Valorem Tax	882,472	547,378	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	7,137	6,216	5,823
Motor Vehicle Tax	49,658	99,272	66,472
Recreational Vehicle Tax	1,378	2,563	1,773
16/20M Vehicle Tax	10,697	17,257	11,382
Slider Reimbursement	0	0	0
LAVTR		0	0
Gross Earnings (Intangible) Tax	66,079	60,000	44,856
In Lieu (IRB's)	26,783	26,500	26,500
Mineral Production Tax	4,328	8,000	5,000
Antiques Tax	4,945	1,900	1,900
Mortgage Registration Fees	36,724	27,000	27,000
County Officer Fees	21,002	19,000	19,000
Prisoner Care	0	0	0
Sheriff VIN Fees	4,456	4,500	4,500
District Coroner	443	440	440
Game Licenses Fees	452	450	450
CMB Fees	300	200	200
Filing Fees	200	150	150
Other Fees	8,010	8,000	8,000
City Law Enforce Contract	281,226	282,078	282,078
Copies	2,111	2,000	2,000
Interest on Current Tax	4,702	4,500	4,500
Interest on Delinquent Tax	12,061	11,800	11,800
Reimbursed Expenses	45,557	7,500	0
Transfer from Sp Vehicle	12,904	0	0
Transfer from Equipment Reserve	4,066	0	0
Smith County Emerg. Mgmt Reimb.	12,000	12,000	12,000
Interest on Idle Funds	46,727	45,000	40,000
Miscellaneous Revenuc	6,132	6,000	6,000
Does Miscellaneous exceed 10 % of Total Receipts			
Total Receipts	1,552,550	1,199,704	581,824
Resources Available:	1,897,145	1,588,593	581,824

Phillips County

FUND PAGE - GENERAL

Adopted Budget
General

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Resources Available:	1,897,145	1,588,593	581,824
Expenditures:			
County Commissioners	58,459	58,000	59,000
County Clerk	79,464	82,000	82,000
County Treasurer	122,944	126,500	126,500
Register of Deeds	45,143	43,026	43,026
County Sheriff	576,609	669,000	669,000
County Counselor	25,066	21,000	21,000
County Attorney	56,288	55,000	50,000
Emergency Preparedness	41,145	45,000	45,000
Unified Court-General Operating	13,893	22,000	22,000
Unified Court-Attorney	24,643	45,000	35,000
Unified Court-CASA	3,000	3,000	3,000
Juvenile Detention	10,240	1,000	1,000
Courthouse General	228,636	240,000	240,000
Data Processing	40,421	50,000	50,000
Coroner	2,499	2,500	2,500
Area Agency on Aging	4,500	4,500	4,500
Senior Companion Program	4,040	4,040	3,937
NWKS Domestic & Sexual Violence	500	500	500
GIS Mapping	54,957	57,850	56,000
Transfer to Local Emerg. Plan. Com.	0	0	0
Transfer to Equipment Reserve	80,559	0	0
Transfer to County Health	35,250	58,677	45,000
Miscellaneous	0	0	0
<small>Does miscellaneous exceed 10% of Total Expenditures</small>			
Total Expenditures	1,508,256	1,588,593	1,558,963
Unencumbered Cash Balance Dec 31	388,889	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	1,541,295	1,588,593	XXXXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2009/2010:	No	No	XXXXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2009:	No		XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	1,558,963
		Tax Required	977,139
Delinquency Computation	3.00 %		30,221
		Amount of Ad Valorem Tax	1,007,360

Phillips County

FUND PAGE

Adopted Budget Road & Bridge	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	81,343	0	0
Receipts:			
Ad Valorem Tax	1,204,166	1,324,644	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	11,643	20,213	20,213
Motor Vehicle Tax	118,226	135,459	160,857
Recreational Vehicle Tax	3,276	3,499	4,293
16/20 M Vehicle Tax	26,415	23,547	27,544
Slider Reimbursement	0	0	0
Intangibles Tax	218	100	100
Special Equalization	0	8,000	8,000
Spec City/County Highway	339,926	365,571	372,325
FEMA Public Assistance Grant	7,741	0	0
Reimbursed Expense	13,858	0	0
Transfer from Sp Machinery & Equip	0	129,187	0
Transfer from Sp Road Improvement	0	0	0
Miscellaneous	75,558	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	1,801,027	2,010,220	593,332
Resources Available:	1,882,370	2,010,220	593,332
Expenditures:			
Personal Services	783,280	765,000	765,000
Contractual Services	97,964	178,270	178,270
Commodities	746,924	932,000	932,000
Capital Outlay	35,615	37,200	37,200
Equipment Lease	99,606	97,750	97,750
Transfer to Sp Machinery & Equip	118,981	0	0
Transfer to Sp Road Impr	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	1,882,370	2,010,220	2,010,220
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	2,025,380	2,010,220	XXXXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2009/2010:	No	No	XXXXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2009:	No		XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	2,010,220
		Tax Required	1,416,888
Delinquency Computation		3.00 %	43,821
		Amount of Ad Valorem Tax	1,460,709

Phillips County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Landfill			
Unencumbered Cash Balance Jan 1	124,408	184,219	120,709
Receipts			
Ad Valorem Tax	37,094	168,358	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	219	100	100
Motor Vehicle Tax	3,230	4,164	20,444
Recreational Vehicle Tax	89	108	546
16/20 M Vehicle Tax	738	724	3,501
Slider Reimbursement	0	0	0
Collections	402,547	182,889	238,679
Reimbured Expense	0	0	0
Miscellaneous Revenue	34,101	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	478,018	356,343	263,270
Resources Available:	602,426	540,562	383,979
Expenditures			
Personal Services	215,401	151,508	151,508
Contractual Services	122,206	111,185	111,185
Commodities	48,268	75,571	75,571
Capital Outlay	2,458	760	760
Lease Payments	29,874	76,829	76,829
Transfer to Landfill Equipment Reserve	0	4,000	4,000
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	418,207	419,853	419,853
Unencumbered Cash Balance Dec 31	184,219	120,709	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	557,516	419,853	XXXXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2009/2010	No	No	XXXXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2009	No		XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	419,853
		Tax Required	35,874
Delinquency Computation	3.00 %		1,110
		Amount of Ad Valorem Tax	36,984

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
EMS-Ambulance			
Unencumbered Cash Balance Jan 1	10,760	25,327	0
Receipts			
Ad Valorem Tax	69,065	22,448	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	623	152	152
Motor Vehicle Tax	3,733	7,773	2,726
Recreational Vehicle Tax	100	201	73
16/20 M Vehicle Tax	1,697	1,351	467
Slider Reimbursement	0	0	0
Charges for Services	226,951	237,748	246,820
Grants/Donations	23,539	0	0
Transfer from Ambulance Equipment	0	0	0
Miscellaneous	376	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	326,084	269,673	250,238
Resources Available:	336,844	295,000	250,238
Expenditures:			
Personal Services	206,085	198,000	250,000
Contractual Services	57,589	57,000	55,000
Commodities	46,874	40,000	40,000
Capital Outlay	969	0	20,000
Transfer to Ambulance Equipment	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	311,517	295,000	365,000
Unencumbered Cash Balance Dec 31	25,327	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	347,000	295,000	XXXXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2009/2010	No	No	XXXXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2009	No		XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	365,000
		Tax Required	114,762
Delinquency Computation	3.00 %		3,549
		Amount of Ad Valorem Tax	118,311

Phillips County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Health	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	551	0	0
Receipts:			
Ad Valorem Tax	48,697	49,352	XXXXXXXXXXXXXXXXXX
Delinquent Tax	450	476	426
Motor Vehicle Tax	4,160	5,482	5,828
Recreational Vehicle Tax	115	142	156
16/20 M Vehicle Tax	932	953	998
Slider Reimbursemen	0	0	0
Reimbursed Expense	0	0	0
Grants	80,487	72,917	38,837
Charges for Service	112,753	100,000	40,000
Charges for Contract	12,430	24,860	20,870
Medicare/Medicaid/SRS	75,288	50,000	55,000
RE - WIC/XIX	28,833	21,000	20,000
Transfer from General	35,250	58,677	45,000
Miscellaneous	12,135	1,141	338
Does misc exceed 10% of Total Receipts			
Total Receipts	411,530	385,000	227,453
Resources Available:	412,081	385,000	227,453
Expenditures:			
Personal Service:	284,601	280,000	218,827
Contractual Services:	25,748	40,000	45,000
Commodities	58,047	65,000	65,000
Capital Outlay	21	0	8,143
Grant Expenses	39,592	0	0
Lease Payments	4,072	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	412,081	385,000	336,970
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount	432,860	385,000	XXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2009/2010:	No	No	XXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2009	No		XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	336,970
		Tax Required	109,517
Delinquency Computation	0.25 %		274
		Amount of Ad Valorem Tax	109,791

Adopted Budget Noxious Weed	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	74,009	69,426	XXXXXXXXXXXXXXXXXX
Delinquent Tax	687	640	640
Motor Vehicle Tax	6,464	8,328	8,178
Recreational Vehicle Tax	179	215	218
16/20 M Vehicle Tax	1,477	1,448	1,400
Slider Reimbursemen	0	0	0
Sales & Reimbursement	237,788	293,883	274,417
Miscellaneous	405	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	321,009	373,940	284,853
Resources Available:	321,009	373,940	284,853
Expenditures:			
Personal Services:	35,682	50,790	47,790
Contractual Services:	4,829	6,000	5,550
Commodities	256,044	297,150	278,800
Capital Outlay	542	20,000	3,000
Transfer to Noxious Weed Capital Outlay	23,912	0	23,681
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	321,009	373,940	358,821
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount	382,640	373,940	XXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2009/2010:	No	No	XXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2009	No		XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	358,821
		Tax Required	73,968
Delinquency Computation	0.00 %		0
		Amount of Ad Valorem Tax	73,968

Phillips County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Appraisers Cost			
Unencumbered Cash Balance Jan	0	557	557
Receipts:			
Ad Valorem Tax	93,833	85,626	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	850	750	750
Motor Vehicle Tax	7,850	10,560	10,398
Recreational Vehicle Tax	218	273	277
16/20 M Vehicle Tax	1,694	1,836	1,780
Slider Reimbursemen	0	0	0
Reimbursed Expenses	0	0	0
Transfer from Equipment Reserve	0	0	0
Miscellaneous Revenue	1,067	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	105,512	99,045	13,205
Resources Available:	105,512	99,602	13,762
Expenditures:			
Personal Services	75,091	84,070	96,447
Contractual Services	11,042	7,675	7,675
Commodities	3,019	5,300	3,800
Capital Outlay	0	2,000	1,000
Transfer to Equipment Reserve	15,803	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	104,955	99,045	108,922
Unencumbered Cash Balance Dec 31	557	557	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount	104,955	99,045	XXXXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2009/2010	No	No	XXXXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2009	No		XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	108,922
		Total Expenditures and Non-Appropriated Balance	95,160
		Tax Required	2,943
Delinquency Computation		3.00 %	98,103
		Amount of Ad Valorem Tax	

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Election			
Unencumbered Cash Balance Jan	7,395	0	0
Receipts:			
Ad Valorem Tax	11,519	36,771	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	168	174	174
Motor Vehicle Tax	2,766	1,297	4,465
Recreational Vehicle Tax	77	33	119
16/20 M Vehicle Tax	562	225	765
Slider Reimbursemen	0	0	0
Reimbursed Expensc	0	0	0
Miscellaneous Revenue	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	15,092	38,500	5,523
Resources Available:	22,487	38,500	5,523
Expenditures:			
Personal Services	3,720	10,500	10,500
Contractual Services	15,655	27,000	27,000
Commodities	51	1,000	1,000
Capital Outlay	0	0	0
Transfer to Equipment Reserve	3,061	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	22,487	38,500	38,500
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount	29,000	38,500	XXXXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2009/2010:	No	No	XXXXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2009	No		XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	38,500
		Total Expenditures and Non-Appropriated Balance	32,977
		Tax Required	1,020
Delinquency Computation		3.00 %	33,997
		Amount of Ad Valorem Tax	

Phillips County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	309,099	359,355	144,526
Receipts:			
Ad Valorem Tax	1,106,180	1,225,253	XXXXXXXXXXXXXXXXXX
Delinquent Tax	10,141	5,378	5,378
Motor Vehicle Tax	96,309	124,437	148,788
Recreational Vehicle Tax	2,672	3,214	3,971
16/20 M Vehicle Tax	20,701	21,631	25,477
Slider Reimbursement	0	0	0
Reimbursed Expenses	21,080	20,000	20,000
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipt:			
Total Receipts	1,257,083	1,399,913	203,614
Resources Available:	1,566,182	1,759,268	348,140
Expenditures:			
Social Security	189,499	225,000	225,000
KPERS	124,119	150,000	165,000
KPERS Insurance	5,556	12,000	21,000
Health Insurance Cost	343,271	380,000	437,000
Health Insurance Claims	395,832	686,000	790,000
Health Insurance Consulting Services	7,500	7,500	7,500
Life Insurance	2,654	3,000	3,000
Unemployment Insurance	2,142	5,000	5,000
Workmans Compensation & Other	121,004	146,242	155,000
Transfer to Health Insurance Reserve	0	0	0
Transfer to Flexible Spending	15,250	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	1,206,827	1,614,742	1,808,500
Unencumbered Cash Balance Dec 31	359,355	144,526	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	1,424,250	1,614,742	XXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2009/2010:	No	No	XXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2009:	No		XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	1,808,500
		Tax Required	1,460,360
Delinquency Computation	3.00 %		45,166
		Amount of Ad Valorem Tax	1,505,526

SEE PAGE 18 FOR HEALTH INSURANCE RESERVE

Health Insurance Reserve Cost	40,018	63,635	0
TOTAL HEALTH INS. COST	779,121	1,129,635	1,227,000
2008 =	931,722		

Phillips County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Conservation	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	855	149	0
Receipts:			
Ad Valorem Tax	11,816	12,140	XXXXXXXXXXXXXXXXX
Delinquent Tax	111	116	56
Motor Vehicle Tax	1,099	1,330	1,474
Recreational Vehicle Tax	31	34	39
16/20 M Vehicle Tax	237	231	252
Slider Reimbursemen	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipt:			
Total Receipts	13,294	13,851	1,821
Resources Available:	14,149	14,000	1,821
Expenditures:			
Appropriations	14,000	14,000	14,000
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	14,000	14,000	14,000
Unencumbered Cash Balance Dec 31	149	0	XXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount	14,000	14,000	XXXXXXXXXXXXXXXXX
Violation of Budget Law for 2009/2010	No	No	XXXXXXXXXXXXXXXXX
Possible Cash Violation for 2009:	No		XXXXXXXXXXXXXXXXX
	Non-Appropriated Balance		
	Total Expenditures and Non-Appropriated Balance		14,000
	Tax Required		12,179
Delinquency Computation	3.00 %		377
	Amount of Ad Valorem Tax		12,556

Phillips County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Fair	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	925	123	0
Receipts:			
Ad Valorem Tax	21,555	21,586	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	202	200	200
Motor Vehicle Tax	1,963	2,426	2,621
Recreational Vehicle Tax	54	63	70
16/20 M Vehicle Tax	424	422	449
Slider Reimbursement	0	0	0
Miscellaneous	0	180	0
Does misc exceed 10% of Total Receipts:			
Total Receipts	24,198	24,877	3,340
Resources Available:	25,123	25,000	3,340
Expenditures:			
Appropriations	25,000	25,000	25,000
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures:			
Total Expenditures	25,000	25,000	25,000
Unencumbered Cash Balance Dec 31	123	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	25,000	25,000	XXXXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2009/2010:	No	No	XXXXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2009:	No		XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	25,000
		Tax Required	21,660
Delinquency Computation	3.00 %		670
		Amount of Ad Valorem Tax	22,330

Phillips County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Historical Society	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	304	0	0
Receipts:			
Ad Valorem Tax	8,849	9,635	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	75	75	51
Motor Vehicle Tax	837	997	1,170
Recreational Vehicle Tax	23	26	31
16/20 M Vehicle Tax	81	173	200
Miscellaneous	0	94	0
Does misc exceed 10% of Total Receipts			
Total Receipts	9,865	11,000	1,452
Resources Available:	10,169	11,000	1,452
Expenditures:			
Appropriations	10,169	11,000	10,200
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	10,169	11,000	10,200
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount	10,252	11,000	XXXXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2009/2010	No	No	XXXXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2009:	No		XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	10,200
		Tax Required	8,748
Delinquency Computation	3.00 %		271
		Amount of Ad Valorem Tax	9,019

Adopted Budget Hospital Board	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	15,429	445	0
Receipts:			
Ad Valorem Tax	296,085	269,373	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,734	3,708	3,708
Motor Vehicle Tax	25,838	33,310	32,711
Recreational Vehicle Tax	716	860	873
16/20 M Vehicle Tax	5,903	5,790	5,601
Slider Reimbursement	0	0	0
Miscellaneous	0	2,671	0
Does misc exceed 10% of Total Receipts			
Total Receipts	331,276	315,712	42,893
Resources Available:	346,705	316,157	42,893
Expenditures:			
Appropriations	346,260	316,157	329,889
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	346,260	316,157	329,889
Unencumbered Cash Balance Dec 31	445	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount	346,260	316,157	XXXXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2009/2010	No	No	XXXXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2009:	No		XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	329,889
		Tax Required	286,996
Delinquency Computation	3.00 %		8,876
		Amount of Ad Valorem Tax	295,872

Phillips County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Economic Development			
Unencumbered Cash Balance Jan 1	4,545	2,564	6,271
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	0
Sales Tax	345,120	310,000	312,000
Reimbursements	3,735	2,000	2,000
Miscellaneous Revenue	0	2,000	2,000
Does misc exceed 10% of Total Receipts			
Total Receipts	348,858	314,000	316,000
Resources Available:	353,403	316,564	322,271
Expenditures:			
Personal Services	109,193	111,475	112,904
Contractual Services	90,053	113,245	114,000
Commodities	32,986	20,530	23,130
Capital Outlay	2,472	0	0
Transfer to PCED Grant & Loan	116,135	65,043	68,814
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	350,839	310,293	318,848
Unencumbered Cash Balance Dec 31	2,564	6,271	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount	356,705	310,293	XXXXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2009/2010:	No	No	XXXXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2009:	No		XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	3,423
		Total Expenditures and Non-Appropriated Balance	322,271
		Tax Required	0
Delinquency Computation	3.00 %		0
		Amount of Ad Valorem Tax	0

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Mental Health			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	39,501	38,797	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	369	386	386
Motor Vehicle Tax	3,485	4,445	4,711
Recreational Vehicle Tax	97	115	126
16/20 M Vehicle Tax	780	773	807
Slider Reimbursement	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	44,232	44,516	6,030
Resources Available:	44,232	44,516	6,030
Expenditures:			
Appropriations	44,232	44,516	44,516
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	44,232	44,516	44,516
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount	44,516	44,516	XXXXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2009/2010:	No	No	XXXXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2009:	No		XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	44,516
		Tax Required	38,486
Delinquency Computation	3.00 %		1,190
		Amount of Ad Valorem Tax	39,676

Phillips County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Mental Retardation			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	42,715	41,949	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	398	281	281
Motor Vehicle Tax	3,768	4,806	5,094
Recreational Vehicle Tax	104	124	136
16/20 M Vehicle Tax	843	835	872
Slider Reimbursement	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipt			
Total Receipts	47,828	47,995	6,383
Resources Available:	47,828	47,995	6,383
Expenditures:			
Appropriations	47,828	47,995	53,292
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	47,828	47,995	53,292
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount	47,995	47,995	XXXXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2009/2010:	No	No	XXXXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2009:	No		XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	53,292
		Tax Required	46,909
Delinquency Computation		3.00 %	1,451
		Amount of Ad Valorem Tax	48,360

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Retirement Home Bonds			
Unencumbered Cash Balance Jan 1	42,171	47,444	8,925
Receipts:			
Ad Valorem Tax	98,678	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	917	831	0
Motor Vehicle Tax	8,617	11,104	0
Recreational Vehicle Tax	238	287	0
16/20 M Vehicle Tax	1,969	1,930	0
Slider Reimbursement	0	0	0
Retirement Home	129,972	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipt			
Total Receipts	240,391	14,152	0
Resources Available:	282,562	61,596	8,925
Expenditures:			
Principal Payments	230,000	0	0
Interest Payments	5,118	0	0
Transfer to Asst Living Debt Service	0	52,671	8,925
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	235,118	52,671	8,925
Unencumbered Cash Balance Dec 31	47,444	8,925	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount	265,425	52,671	XXXXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2009/2010:	No	No	XXXXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2009:	No		XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	8,925
		Tax Required	0
Delinquency Computation		3.00 %	0
		Amount of Ad Valorem Tax	0

Phillips County

FUND PAGE

Adopted Budget

Asst Living Debt Service

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	10,000
Receipts:			
Ad Valorem Tax	0	89,791	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	830
Motor Vehicle Tax	0	0	10,904
Recreational Vehicle Tax	0	0	291
16/20 M Vehicle Tax	0	0	1,867
Trsf from Retirement Home Bonds	0	52,671	8,925
Assisted Living Center	0	21,970	35,595
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	0	164,432	58,412
Resources Available:	0	164,432	68,412
Expenditures:			
Principal Payments	0	79,500	83,000
Interest Payments	0	74,932	71,077
Cash Basis Reserve	0		10,000
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	0	154,432	164,077
Unencumbered Cash Balance Dec 31	0	10,000	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	164,432	XXXXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2009/2010:	No	No	XXXXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2009:	No		XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	164,077
		Tax Required	95,665
Delinquency Computation		3.00 %	2,959
		Amount of Ad Valorem Tax	98,624

Adopted Budget

Hospital Bonds

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Hospital	30,000	30,000	30,000
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	30,000	30,000	30,000
Resources Available:	30,000	30,000	30,000
Expenditures:			
Principal	30,000	30,000	30,000
Interest	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	30,000	30,000	30,000
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	30,000	30,000	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009:	No		

Phillips County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Noxious Weed Cap. Out.	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	23,681	47,593	23,912
Receipts:			
Transfer from Noxious Weed	23,912	0	23,681
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipt			
Total Receipts	23,912	0	23,681
Resources Available:	47,593	47,593	47,593
Expenditures:			
Capital Outlay	0	23,681	47,593
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	0	23,681	47,593
Unencumbered Cash Balance Dec 31	47,593	23,912	0
2009/2010 Budget Authority Amount	0	23,681	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009:	No		

Adopted Budget Emergency 911	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	59,267	39,892	32,614
Receipts:			
E-911 Tax	27,184	27,200	27,200
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipt			
Total Receipts	27,184	27,200	27,200
Resources Available:	86,451	67,092	59,814
Expenditures:			
Contractual Services	27,343	23,117	48,453
Commodities	0	5,000	5,000
Capital Outlay	19,216	6,361	6,361
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	46,559	34,478	59,814
Unencumbered Cash Balance Dec 31	39,892	32,614	0
2009/2010 Budget Authority Amount	53,453	59,814	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009:	No		

Adopted Budget Wireless 911	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	39,199	33,163	21,835
Receipts:			
Wireless 911 Tax	14,406	15,500	15,500
Grant - State Aid	0	0	0
Grant - Ortho Imagery	32,274	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipt			
Total Receipts	46,680	15,500	15,500
Resources Available:	85,879	48,663	37,335
Expenditures:			
Contractual Services	33,490	7,335	7,335
Capital Outlay	19,226	19,493	30,000
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	52,716	26,828	37,335
Unencumbered Cash Balance Dec 31	33,163	21,835	0
2009/2010 Budget Authority Amount	69,609	37,335	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009:	No		

Phillips County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Health Ins. Reserve	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	103,653	63,635	0
Receipts:			
Transfer from Employee Benefits	0	0	0
Reimbursed Expense	132,982	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts:			
Total Receipts	132,982	0	0
Resources Available:	236,635	63,635	0
Expenditures:			
Health Insurance Cost	173,000	63,635	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	173,000	63,635	0
Unencumbered Cash Balance Dec 31	63,635	0	0
2009/2010 Budget Authority Amount:	710,000	760,000	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009:	No		

Adopted Budget Sp Alcohol Program	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	36,834	41,288	22,704
Receipts:			
Local Alcoholic Liquor Tax	5,998	4,775	5,867
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts:			
Total Receipts	5,998	4,775	5,867
Resources Available:	42,832	46,063	28,571
Expenditures:			
Contractual Services	1,544	23,359	28,571
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	1,544	23,359	28,571
Unencumbered Cash Balance Dec 31	41,288	22,704	0
2009/2010 Budget Authority Amount:	23,025	23,359	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009:	No		

Phillips County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Tourism & Promotion	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas	11,136	14,000	14,000
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipt:			
Total Receipts	11,136	14,000	14,000
Resources Available:	11,136	14,000	14,000
Expenditures:			
Appropriations	11,136	14,000	14,000
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	11,136	14,000	14,000
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	14,000	14,000	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009:	No		

Adopted Budget

Adopted Budget Local Emergency Planning Com.	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	13,687	11,512	5,100
Receipts:			
Transfer from General	0	0	0
Federal Aid	500		
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipt:			
Total Receipts	500	0	0
Resources Available:	14,187	11,512	5,100
Expenditures:			
Contractual Services	828	4,600	4,600
Commodities	1,847	1,812	500
Capital Outlay	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	2,675	6,412	5,100
Unencumbered Cash Balance Dec 31	11,512	5,100	0
2009/2010 Budget Authority Amount:	12,033	6,412	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009:	No		

Phillips County

COMPUTATION TO DETERMINE LIMIT FOR 2011 BUDGET
Special District - Fire District No. 2

1. Total Tax Levy Amount in 2010 Budget				\$	27,842
2. Debt Service Levy in 2010 Budget				\$	0
3. Tax Levy Excluding Debt Service				\$	<u>27,842</u>
2010 Valuation Information for Valuation Adjustments:					
4. New Improvements for 2010:					<u>23,863</u>
5. Increase in Personal Property for 2010:					
5a. Personal Property 2010	+	423,203			
5b. Personal Property 2009	-	<u>370,362</u>			
5c. Increase in Personal Property (5a minus 5b)			+		<u>52,841</u>
					(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:					<u>116,347</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)					<u>193,051</u>
8. Total Est Valuation July 1, 2010		<u>5,460,790</u>			
9. Total Valuation less Valuation Adjustment (8 minus 7)					<u>5,267,739</u>
10. Factor for Increase (7 divided by 9)					<u>0.03665</u>
11. Amount of Increase (10 times 3)				\$	<u>1,020</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)				\$	<u>28,862</u>
13. Debt Service Levy in this 2011 budget					<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)					<u>28,862</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget

Phillips County

COMPUTATION TO DETERMINE LIMIT FOR 2011 BUDGET
Special District - Fire District No. 3A

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>10,094</u>
2. Debt Service Levy in 2010 Budget	- \$ <u> </u>
3. Tax Levy Excluding Debt Service	\$ <u>10,094</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>15,789</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>141,202</u>
5b. Personal Property 2009	- <u>127,152</u>
5c. Increase in Personal Property (5a minus 5b If 5c is negative, enter a zero)	+ <u>14,050</u> (Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	<u>32,682</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>62,521</u>
8. Total Est Valuation July 1, 2010	<u>3,353,873</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,291,352</u>
10. Factor for Increase (7 divided by 9)	<u>0.01900</u>
11. Amount of Increase (10 times 3)	+ \$ <u>192</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>10,286</u>
13. Debt Service Levy in this 2011 budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>10,286</u>

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CONSOLIDATED METHOD FUND PAGE

Special District Name Fire District No. 3B

FUND PAGE

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan.	108	49	0
Ad Valorem Tax	17,831	18,179	XXXXXXXXXXXXXX
Delinquent Tax	0	30	0
Motor Vehicle Tax	912	1,039	1,162
Recreational Vehicle Tax	8	21	19
16/20 M Vehicle Tax	623	732	764
LAVTR			
Donations	0	0	
City of Kirwir			
Proceeds from Life Insurance			
Grant			
Reimbursed Expense	947	3,000	3,000
Canc of Prior Yr Encumbrance:		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Interest on Idle Fund:		650	620
Miscellaneous:			
Does misc exceed 10% of Total Receipts			
Total Receipts	20,321	23,651	5,565
Resources Available:	20,429	23,700	5,565
Expenditures:			
Fire			
Fuel	327	750	750
Education		900	900
Insurance	6,581	6,500	6,500
Legal & Professional Services	85	100	100
Rent		50	50
Repairs & Maintenance	903	2,000	2,000
Supplies	907	500	1,000
Utilities	1,877	3,000	3,000
Transfer to Equipment Reserve	9,700		
Donations			
Capital Outlay		9,900	9,902
Miscellaneous:			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	20,380	23,700	24,202
Unencumbered Cash Balance, Dec 31	49	0	XXXXXXXXXXXXXX
2009/2010 Budget Authority Amount	22,876	24,439	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009	No		
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	24,202
		Tax Required	18,637
Delinquency Computation		%	0
		Amount of Tax to be Levied	18,637

ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Am of 11 Y Levy	2011 MVT Alloc	2011 RVT Alloc	2011 16/20M Alloc	2011 Slider
General	18,179	1,162	19	764	0
Total	18,179	1,162	19	764	0

MVT Factor 0.06392

RVT Factor 0.00105

16/20M Factor 0.04203

Slider Factor

Phillips County

COMPUTATION TO DETERMINE LIMIT FOR 2011 BUDGET
Special District - Fire District No. 3B

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ 18,179
2. Debt Service Levy in 2010 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 18,179</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ 12,207
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ 71,551
5b. Personal Property 2009	- 53,649
5c. Increase in Personal Property (5a minus 5b If 5c is negative, enter a zero)	+ 17,902 (Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	<u>19,968</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>50,077</u>
8. Total Est Valuation July 1, 2010	<u>2,038,251</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,988,174</u>
10. Factor for Increase (7 divided by 9)	<u>0.02519</u>
11. Amount of Increase (10 times 3)	+ \$ 458
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	<u>\$ 18,637</u>
13. Debt Service Levy in this 2011 budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>18,637</u>

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adopt a resolution to exceed this limit and attach a copy to this budget

CONSOLIDATED METHOD FUND PAGE

Special District Name Fire District No. 3B

FUND PAGE

Adopted Budget		Prior Year
Equipment Reserve-Fire Dist. 3B		Actual 2009
Unencumbered Cash Balance, Jan. 1		44,204
Transfer from General		9,700
State of Kansas		
Total Receipts		9,700
Resources Available:		53,904
Expenditures:		
Operations		
Insurance		14,998
Capital Outlay		
Total Expenditures		14,998
Unencumbered Cash Balance, Dec 31		38,906

CONSOLIDATED METHOD FUND PAGE

Special District Name Arcade Township

FUND PAGE

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan.	980	474	428
Ad Valorem Tax	244	251	XXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	18	19	22
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	7	8	7
LAVTR		2	2
Gross Earnings (Intangibles) Tax	1,507	1,384	938
Donation:		500	600
Miscellaneous:			
Grant			
Reimbursed Expense			
Canc of Prior Yr Encumbrance:		XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
Interest on Idle Fund:			
Miscellaneous:			
Does misc exceed 10% of Total Receipts			
Total Receipts	1,777	2,165	1,570
Resources Available:	2,757	2,639	1,998
Expenditures:			
Officers Pay	360	360	360
Insurance			
Cemetery	1,838	1,766	1,818
Publicator			
Legal & Professional Services	85	85	85
Capital Outlay			
County Treasurer			
Miscellaneous:			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	2,283	2,211	2,263
Unencumbered Cash Balance, Dec 31	474	428	XXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount	2,678	2,211	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009	No		
		Non-Appropriated Balance	2
		Total Expenditures and Non-Appropriated Balance	2,265
		Tax Required	267
Delinquency Computation		%	0
		Amount of Tax to be Levied	267

ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Amt of LY Levy	2011 MVT Alloc	2011 RVT Alloc	2011 16/20M Alloc	2011 Slider
General	251	22	1	7	0
Total	251	22	1	7	0

MVT Factor 0.08765 RVT Factor 0.00398
 16/20M Factor 0.02789
 Slider Factor

ARCADE TOWNSHIP

Computation to Determine Limit for 2011

		Amount of Levy
1.	Total Tax Levy Amount in 2010 Budget	\$ <u>251</u>
2.	Debt Service Levy in 2010 Budget	\$ <u>251</u>
3.	Tax Levy Excluding Debt Service	<u>\$ 251</u>
2010 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2010:	+ <u>16,966</u>
5.	Increase in Personal Property for 2010:	
5a.	Personal Property 2010	56,028
5b.	Personal Property 2009	<u>51,212</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>4,816</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2010:	+ <u>68,826</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>90,608</u>
8.	Total Estimated Valuation July 1, 2010	<u>1,541,266</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,450,658</u>
10.	Factor for Increase (7 divided by 9)	<u>0.06246</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>16</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>267</u>
13.	Debt Service Levy in this 2011 Budget	<u> </u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>267</u>

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CONSOLIDATED METHOD FUND PAGE

Special District Name Beaver Township

FUND PAGE

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	2,926	3,038	1,581
Ad Valorem Tax	389	416	XXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	36	37	32
Recreational Vehicle Tax	1	2	2
16/20 M Vehicle Tax	21	20	25
LAVTR		3	3
Gross Earnings (Intangibles) Tax		0	0
Donations			
Miscellaneous			
Grant			
Reimbursed Expense			
Canc of Prior Yr Encumbrances		XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
Interest on Idle Fund:			
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	447	478	62
Resources Available:	3,373	3,516	1,643
Expenditures:			
Officers Pay	150	150	150
Insurance			
Cemetery			
Publication			
Legal & Professional Service	85	85	85
Capital Outlay		1,600	1,668
Rent Expense	100	100	100
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	335	1,935	2,003
Unencumbered Cash Balance, Dec 31	3,038	1,581	XXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	1,864	1,937	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009	No		
			70
			2,073
			430
Delinquency Computation:		%	0
		Amount of Tax to be Levied	430

ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Amt of LY Levy	2011 MVT Alloc	2011 RVT Alloc	2011 16/20M Alloc	2011 Slider
General	416	32	2	25	0
Total	416	32	2	25	0

MVT Factor 0.07692

RVT Factor 0.00481

16/20M Factor 0.06010

Slider Factor

BEAVER TOWNSHIP

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget		+ \$ <u>416</u>
2. Debt Service Levy in 2010 Budget		- \$ _____
3. Tax Levy Excluding Debt Service		\$ <u>416</u>
 2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	3,060
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	50,131
5b. Personal Property 2009	- _____	38,548
5c. Increase in Personal Property (5a minus 5b)	+ _____	11,583
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	+ _____	9,819
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>24,462</u>
8. Total Estimated Valuation July 1, 2010	_____	734,177
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>709,715</u>
10. Factor for Increase (7 divided by 9)		<u>0.03447</u>
11. Amount of Increase (10 times 3)		+ \$ <u>14</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>430</u>
13. Debt Service Levy in this 2011 Budget		_____
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>430</u>

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CRYSTAL TOWNSHIP

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget		+ \$ 0
2. Debt Service Levy in 2010 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 0
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ 8,815	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ 27,498	
5b. Personal Property 2009	- 23,667	
5c. Increase in Personal Property (5a minus 5b)	+ 3,831	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	+ 10,452	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	23,098	
8. Total Estimated Valuation July 1, 2010	797,920	
9. Total Valuation less Valuation Adjustment (8 minus 7)	774,822	
10. Factor for Increase (7 divided by 9)	0.02981	
11. Amount of Increase (10 times 3)		+ \$ 0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 0
13. Debt Service Levy in this 2011 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		0

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget

CONSOLIDATED METHOD FUND PAGE

Special District Name Freedom Township

FUND PAGE

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan.	6,858	4,263	2,188
Ad Valorem Tax	995	999	XXXXXXXXXXXXXXX
Delinquent Tax		0	0
Motor Vehicle Tax	50	57	63
Recreational Vehicle Tax	4	4	5
16/20 M Vehicle Tax	37	42	38
I,AVTR		6	6
Gross Earnings (Intangibles) Tax	477	331	198
Donations	40		
Miscellaneous			
Grant			
Reimbursed Expensc	246		
Cemetery Lots Sold	50		
Care of Prior Yr Encumbrance		XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
Interest on Idle Fund			
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	1,899	1,439	310
Resources Available:	8,757	5,702	2,498
Expenditures:			
Officers Pay	277	240	240
Insurance			
Cemetery	1,749	1,950	1,950
Publication			
Legal & Professional Services	85	85	85
Capital Outlay	2,370	1,189	1,189
Rent Expense			
Office Supplies	9	50	50
Miscellaneous	4		
Does misc exceed 10% of Total Expenditures			
Total Expenditures	4,494	3,514	3,514
Unencumbered Cash Balance, Dec 31	4,263	2,188	XXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount	4,792	4,923	
Violation of Budget Law for 2009/2010	No	No	
Possible Cash Violation for 2009	No		
		Non-Appropriated Balance	6
		Total Expenditures and Non-Appropriated Balance	3,520
		Tax Required	1,022
Delinquency Computation		%	0
		Amount of Tax to be Levied	1,022

ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Amt of F.Y Levy	2011 MVT Alloc	2011 RVT Alloc	2011 16/20M Alloc	2011 Slider
General	999	63	5	38	0
Total	999	63	5	38	0

MVT Factor 0.06306

RVT Factor 0.00501

16/20M Factor 0.03804

Slider Factor

FREEDOM TOWNSHIP

Computation to Determine Limit for 2011

		Amount of Levy
1.	Total Tax Levy Amount in 2010 Budget	+ \$ 999
2.	Debt Service Levy in 2010 Budget	- \$
3.	Tax Levy Excluding Debt Service	<u>\$ 999</u>
2010 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2010:	+ <u>11,180</u>
5.	Increase in Personal Property for 2010:	
5a.	Personal Property 2010	+ 59,964
5b.	Personal Property 2009	- <u>56,641</u>
5c.	Increase in Personal Property (5a minus 5b)	+ 3,323
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2010:	+ <u>12,316</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>26,819</u>
8.	Total Estimated Valuation July 1, 2010	<u>1,197,265</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,170,446</u>
10.	Factor for Increase (7 divided by 9)	<u>0.02291</u>
11.	Amount of Increase (10 times 5)	+ \$ 23
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 1,022</u>
13.	Debt Service Levy in this 2011 Budget	<u></u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>1,022</u>

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CONSOLIDATED METHOD FUND PAGE

Special District Name Glenwood Township

FUND PAGE

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan.	3,350	3,258	1,617
Ad Valorem Tax	1,528	1,531	XXXXXXXXXXXXXXX
Delinquent Tax		0	0
Motor Vehicle Tax	84	81	94
Recreational Vehicle Tax	1	0	0
16/20 M Vehicle Tax	23	37	46
LAVTR			
Gross Earnings (Intangibles) Tax		0	0
Equipment Sold			
Donations			
Miscellaneous			
Grant			
Reimbursed Expense			
Cemetery Lots Sold			
Canc of Prior Yr Encumbrance:		XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
Interest on Idle Fund			
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	1,636	1,649	140
Resources Available:	4,986	4,907	1,757
Expenditures:			
Officers Pay	105	105	105
Insurance			
Cemetery	1,500	2,000	2,000
Publication			
Legal & Professional Services	88	85	85
Capital Outlay		1,065	1,066
Rent Expense	35	35	35
Office Supplies			
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	1,728	3,290	3,291
Unencumbered Cash Balance, Dec 31	3,258	1,617	XXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount	3,235	3,319	
Violation of Budget Law for 2009/2010	No	No	
Possible Cash Violation for 2009	No		
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	3,291
		Tax Required	1,534
Delinquency Computation		%	0
		Amount of Tax to be Levied	1,534

ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Amt of LY Levy	2011 MVT Alloc	2011 RVT Alloc	2011 16/20M Alloc	2011 Slider
General	1,531	94	0	46	0
Total	1,531	94	0	46	0

MVT Factor 0.06140

RVT Factor 0.00000

16/20M Factor 0.03005

Slider Factor

GLENWOOD TOWNSHIP

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>1,531</u>
2. Debt Service Levy in 2010 Budget	-	<u>\$</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,531</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	0
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	24,149
5b. Personal Property 2009	- _____	23,287
5c. Increase in Personal Property (5a minus 5b)	+ _____	862
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	+ _____	52
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>914</u>
8. Total Estimated Valuation July 1, 2010	_____	524,181
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>523,267</u>
10. Factor for Increase (7 divided by 9)		<u>0.00175</u>
11. Amount of Increase (10 times 3)	+ \$ _____	3
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	<u>1,534</u>
13. Debt Service Levy in this 2011 Budget		_____
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>1,534</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget

CONSOLIDATED METHOD FUND PAGE

Special District Name Granite Township

FUND PAGE

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	1,498	1,573	833
Ad Valorem Tax	442	429	XXXXXXXXXXXXXXX
Delinquent Tax		0	0
Motor Vehicle Tax	18	27	30
Recreational Vehicle Tax	2	2	3
16/20 M Vehicle Tax	8	9	9
LAVTR			
Gross Earnings (Intangibles) Tax		0	0
Equipment Sold			
Donations			
Reimbursed Expense			
Cemetery Lots Sold			
Canc of Prior Yr Encumbrances		XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
Interest on Idle Funds			
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	470	467	42
Resources Available:	1,968	2,040	875
Expenditures:			
Officers Pay	300	330	330
Insurance			
Cemetery			
Publication			
Legal & Professional Services	85	85	85
Capital Outlay		792	890
Rent Expense			
Office Supplies			
Miscellaneous	10		
Does misc exceed 10% of Total Expenditures			
Total Expenditures	395	1,207	1,305
Unencumbered Cash Balance, Dec 31	1,573	833	XXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	1,175	1,207	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009:	No		
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	1,305
		Tax Required:	430
Delinquency Computation		%	0
		Amount of Tax to be Levied	430

ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Amt of LY Levy	2011 MVT Alloc	2011 RVT Alloc	2011 16/20M Alloc	2011 Slider
General	429	30	3	9	0
Cemetery	409	28	3	9	
Total	838	58	6	18	0

MVT Factor 0.06921

RVT Factor 0.00716

16/20M Factor 0.02148

Slider Factor

GRANITE TOWNSHIP

Computation to Determine Limit for 2011

		Amount of Levy
1.	Total Tax Levy Amount in 2010 Budget	+ \$ 838
2.	Debt Service Levy in 2010 Budget	- \$
3.	Tax Levy Excluding Debt Service	<u>\$ 838</u>
2010 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2010:	+ _____ 0
5.	Increase in Personal Property for 2010:	
5a.	Personal Property 2010	+ 56,102
5b.	Personal Property 2009	- <u>66,800</u>
5c.	Increase in Personal Property (5a minus 5b)	+ _____ 0
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2010:	+ _____ 4,210
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>4,210</u>
8.	Total Estimated Valuation July 1, 2010	<u>799,141</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>794,931</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00530</u>
11.	Amount of Increase (10 times 3)	\$ _____ 4
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 842</u>
13.	Debt Service Levy in this 2011 Budget	_____
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>842</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name Greenwood Township

FUND PAGE

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	1,288	1,786	1,156
Ad Valorem Tax	2,793	2,821	XXXXXXXXXXXXXX
Delinquent Tax			0
Motor Vehicle Tax	114	153	152
Recreational Vehicle Tax	2	2	6
16/20 M Vehicle Tax	89	77	115
LAVTR			
Gross Earnings (Intangibles) Tax		0	0
Equipment Sold			
Donations			
Miscellaneous			
Grant			
Reimbursed Expense			
Cemetery Lots Sold			
Canc of Prior Yr Encumbrances		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Interest on Idle Funds			
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	2,998	3,053	273
Resources Available:	4,286	4,839	1,429
Expenditures:			
Officers Pay	750	750	750
Insurance			
Cemetery			
Publication			
Legal & Professional Services	85	85	85
Capital Outlay		848	1,520
Rent Expense			
Office Supplies			
Mowing	1,665	2,000	2,000
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	2,500	3,683	4,355
Unencumbered Cash Balance, Dec 31	1,786	1,156	XXXXXXXXXXXXXX
2009/2010 Budget Authority Amount	3,382	3,683	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009	No		
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	4,355
		Tax Required	2,926
Delinquency Computation		%	0
		Amount of Tax to be Levied	2,926

ALLOCATION OF MVT AND RV1

Budgeted Fund Names	Actual Amt of 1.Y Levy	2011 MVT Alloc	2011 RV1 Alloc	2011 16/20M Alloc	2011 Slider
General	2,821	152	6	115	0
Total	2,821	152	6	115	0

MVT Factor 0.05388 RV1 Factor 0.00213
 16/20M Factor 0.04077
 Slider Factor

GREENWOOD TOWNSHIP

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget		+ \$ 2,821
2. Debt Service Levy in 2010 Budget		- \$
3. Tax Levy Excluding Debt Service		\$ 2,821
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	998
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	65,726
5b. Personal Property 2009	- _____	45,456
5c. Increase in Personal Property (5a minus 5b)	+ _____	20,270
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	+ _____	221
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		21,489
8. Total Estimated Valuation July 1, 2010	_____	599,909
9. Total Valuation less Valuation Adjustment (8 minus 7)		578,420
10. Factor for Increase (7 divided by 9)		0.03715
11. Amount of Increase (10 times 3)		+ \$ 105
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 2,926
13. Debt Service Levy in this 2011 Budget		_____
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		2,926

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CONSOLIDATED METHOD FUND PAGE

Special District Name Logan Township

FUND PAGE

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan.	1,430	1,508	802
Ad Valorem Tax	1,008	1,075	XXXXXXXXXXXXXXX
Delinquent Tax			0
Motor Vehicle Tax	175	172	172
Recreational Vehicle Tax	3	5	5
16/20 M Vehicle Tax	22	20	19
LAVTR			
Gross Earnings (Intangibles) Tax		0	0
Equipment Sold			
Donations			
Miscellaneous			
Grant			
Reimbursed Expense			
Cemetery Lots Sold			
Canc of Prior Yr Encumbrance:		XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
Interest on Idle Fund:			
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	1,208	1,272	196
Resources Available:	2,638	2,780	998
Expenditures:			
Officers Pay	1,045	1,000	1,000
Insurance			
Cemetery			
Publication			
Legal & Professional Service:	85	85	85
Capital Outlay		893	1,033
Rent Expense			
Office Supplies			
Mowing			
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	1,130	1,978	2,118
Unencumbered Cash Balance, Dec 31	1,508	802	XXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount	1,875	1,978	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009	No		
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	2,118
		Tax Required	1,120
Delinquency Computation		%	0
		Amount of Tax to be Levied	1,120

ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Amt of LY Levy	2011 MVT Alloc	2011 RVT Alloc	2011 16/20M Alloc	2011 Slider
General	1,075	172	5	19	0
Total	1,075	172	5	19	0

MVT Factor 0.16000

RVT Factor 0.00465

16/20M Factor 0.01767

Slider Factor

LOGAN TOWNSHIP

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget		+ \$ <u>1,075</u>
2. Debt Service Levy in 2010 Budget		- \$ _____
3. Tax Levy Excluding Debt Service		\$ <u>1,075</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	29,485
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	237,619
5b. Personal Property 2009	- _____	210,926
5c. Increase in Personal Property (5a minus 5b)	+ _____	26,693
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	+ _____	75,365
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>131,543</u>
8. Total Estimated Valuation July 1, 2010	_____	3,243,789
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>3,112,246</u>
10. Factor for Increase (7 divided by 9)		<u>0.04227</u>
11. Amount of Increase (10 times 3)		+ \$ _____ 45
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>1,120</u>
13. Debt Service Levy in this 2011 Budget		_____
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>1,120</u>

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CONSOLIDATED METHOD FUND PAGE

Special District Name Phillipsburg Township

FUND PAGE

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan.	4,569	4,839	2,567
Ad Valorem Tax	664	699	XXXXXXXXXXXXXXX
Delinquent Tax			0
Motor Vehicle Tax	45	45	48
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	5	5	6
LAVTR			
Gross Earnings (Intangibles) Tax		0	0
Equipment Sale			
Donations			
Miscellaneous			
Grant			
Reimbursed Expense			
Cemetery Lots Sold			
Carry of Prior Yr Encumbrance:		XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
Interest on Idle Fund			
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	715	750	55
Resources Available:	5,284	5,589	2,622
Expenditures:			
Officers Pay	360	360	360
Insurance			
Cemetery			
Publication			
Legal & Professional Services	85	85	85
Capital Outlay		2,577	2,961
Rent Expense			
Supplies			
Mowing			
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	445	3,022	3,406
Unencumbered Cash Balance, Dec 3	4,839	2,567	XXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount	2,879	3,022	
Violation of Budget Law for 2009/2010	No	No	
Possible Cash Violation for 2009	No		
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	3,406
		Tax Required	784
Delinquency Computation		%	0
		Amount of Tax to be Levied	784

ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Amt of LY Levy	2011 MVT Alloc	2011 RVT Alloc	2011 16/20M Alloc	2011 Slider
General	699	48	1	6	0
Total	699	48	1	6	0

MVT Factor 0.06867

RVT Factor 0.00143

16/20M Factor 0.00858

PHILLIPSBERG TOWNSHIP

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget		+ \$ 699
2. Debt Service Levy in 2010 Budget		- \$
3. Tax Levy Excluding Debt Service		\$ 699
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ 8,237	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ 2,300,119	
5b. Personal Property 2009	- 1,794,895	
5c. Increase in Personal Property (5a minus 5b)	+ 505,224	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	+ 265,211	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	778,672	
8. Total Estimated Valuation July 1, 2010	7,214,187	
9. Total Valuation less Valuation Adjustment (8 minus 7)	6,435,515	
10. Factor for Increase (7 divided by 9)	0.12100	
11. Amount of Increase (10 times 3)		+ \$ 85
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 784
13. Debt Service Levy in this 2011 Budget		
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		784

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CONSOLIDATED METHOD FUND PAGE

Special District Name Plum Township

FUND PAGE

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan.	1,761	2,146	1,276
Ad Valorem Tax	443	445	XXXXXXXXXXXX
Delinquent Tax			0
Motor Vehicle Tax	63	63	71
Recreational Vehicle Tax	2	2	2
16/20 M Vehicle Tax	13	11	12
LAVIR			
Gross Earnings (Intangibles) Tax	189	221	125
Equipment Sold			
Donations			
Miscellaneous			
Grant			
Reimbursed Expense			
Cemetery Lots Sold			
Carry over of Prior Yr Encumbrance		XXXXXXXXXXXX	XXXXXXXXXXXX
Interest on Idle Fund			
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	710	742	210
Resources Available:	2,471	2,888	1,486
Expenditures:			
Officers Pay	240	240	240
Insurance		100	100
Cemetery			
Publication			
Legal & Professional Service	85	85	85
Capital Outlay		1,187	1,522
Rent Expense			
Supplies			
Mowing			
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	325	1,612	1,947
Unencumbered Cash Balance, Dec 31	2,146	1,276	XXXXXXXXXXXX
2009/2010 Budget Authority Amount	1,405	1,612	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009:	No		
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	1,947
		Tax Required	461
Delinquency Computation		%	0
		Amount of Tax to be Levied	461

ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Amt of LY Levy	2011 MVT Alloc	2011 RVT Alloc	2011 16/20M Alloc	2011 Slider
General	445	71	2	12	0
Total	445	71	2	12	0

MVT Factor 0.15955

RVT Factor 0.00449

16/20M Factor 0.02697

Slider Factor

PLUM TOWNSHIP

Computation to Determine Limit for 2011

Amount of Levy

1. Total Tax Levy Amount in 2010 Budget		+ \$	445
2. Debt Service Levy in 2010 Budget		- \$	
3. Tax Levy Excluding Debt Service		\$	445

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:		+	19,147
5. Increase in Personal Property for 2010:			
5a. Personal Property 2010	+	111,112	
5b. Personal Property 2009	-	102,167	
5c. Increase in Personal Property (5a minus 5b)		+	8,945
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:		+	42,652
7. Total Valuation Adjustment (Sum of 4, 5c, 6)			70,744
8. Total Estimated Valuation July 1, 2010	2,080,563		
9. Total Valuation less Valuation Adjustment (8 minus 7)			2,009,819
10. Factor for Increase (7 divided by 9)			0.03520
11. Amount of Increase (10 times 3)		+	\$ 16
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$	461
13. Debt Service Levy in this 2011 Budget			
14. Maximum levy, including debt service, without a Resolution (12 plus 13)			461

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CONSOLIDATED METHOD FUND PAGE

Special District Name: Prairie View Township

FUND PAGE

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan.	1,355	1,471	714
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			0
Motor Vehicle Tax		0	0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	601	443	402
Equipment Sale			
Donations			
Miscellaneous			
Grant			
Reimbursed Expense			
Cemetery Lots Sold			
Canc of Prior Yr Encumbrance:		XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
Interest on Idle Fund			
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	601	443	402
Resources Available:	1,956	1,914	1,116
Expenditures:			
Officers Pay	150	270	270
Insurance			
Cemetery			
Publication			
Legal & Professional Services	85	85	85
Capital Outlay		345	261
P.V. Senior Center	100	200	200
P.V. Sunshine Library	100	200	200
P.V. City	50	100	100
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	485	1,200	1,116
Unencumbered Cash Balance, Dec 31	1,471	714	XXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount	1,221	1,200	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009	No		
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	1,116
		Tax Required	0
Delinquency Computation		%	0
		Amount of Tax to be Levied	0

ALLOCATION OF MVT AND RVT

Budgeted Func Names	Actual Amt of LY Levy	2011 MVT Alloc	2011 RVT Alloc	2011 16/20M Alloc	2011 Slider
General	0	0	0	0	0
Total	0	0	0	0	0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Slider Factor

PRAIRIE VIEW TOWNSHIP

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget		+ \$ 0
2. Debt Service Levy in 2010 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 0
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ 7,505	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ 76,345	
5b. Personal Property 2009	- 62,943	
5c. Increase in Personal Property (5a minus 5b)	+ 13,402	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	+ 21,481	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	42,388	
8. Total Estimated Valuation July 1, 2010	1,241,113	
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,198,725	
10. Factor for Increase (7 divided by 9)	0.03536	
11. Amount of Increase (10 times 3)		+ \$ 0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 0
13. Debt Service Levy in this 2011 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		0

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CONSOLIDATED METHOD FUND PAGE

Special District Name Rushville Township

FUND PAGE

Adopted Budget
General

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan.	780	923	533
Ad Valorem Tax	623	637	XXXXXXXXXXXXXXXX
Delinquent Tax			0
Motor Vehicle Tax	6	11	11
Recreational Vehicle Tax	1	0	1
16/20 M Vehicle Tax	8	5	4
LAVTR			
Gross Earnings (Intangibles) Tax		0	0
Equipment Sold			
Donations			
Miscellaneous			
Grant			
Reimbursed Expense			
Cemetery Lots Sold			
Canc of Prior Yr Encumbrance:		XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Interest on Idle Fund			
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	638	653	16
Resources Available:	1,418	1,576	549
Expenditures			
Officers Pay	260	290	290
Insurance			
Cemetery	150	668	811
Publication			
Legal & Professional Services	85	85	85
Capital Outlay			
Rent Expense			
Supplies			
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	495	1,043	1,186
Unencumbered Cash Balance, Dec 31	923	533	XXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount	960	1,043	
Violation of Budget Law for 2009/2010	No	No	
Possible Cash Violation for 2009	No		
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	1,186
		Tax Required	637
Delinquency Computation		%	0
		Amount of Tax to be Levied	637

ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Amt of LY Levy	2011 MVT Alloc	2011 RVT Alloc	2011 16/20M Alloc	2011 Slider
General	637	11	1	4	0
Total	637	11	1	4	0

MVT Factor 0.01727

RVT Factor 0.00157

16/20M Factor 0.00628

Slider Factor

RUSHVILLE TOWNSHIP

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget		+ \$ * 637
2. Debt Service Levy in 2010 Budget		- \$ _____
3. Tax Levy Excluding Debt Service		\$ _____ 637
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	0
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ 29,803	
5b. Personal Property 2009	- 38,319	
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	+ _____	143
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		_____ 143
8. Total Estimated Valuation July 1, 2010	_____ 678,728	
9. Total Valuation less Valuation Adjustment (8 minus 7)		_____ 678,585
10. Factor for Increase (7 divided by 9)		_____ 0.00021
11. Amount of Increase (10 times 3)		+ \$ _____ 0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ _____ 637
13. Debt Service Levy in this 2011 Budget		_____
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		_____ 637

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CONSOLIDATED METHOD FUND PAGE

Special District Name Solomon Township

FUND PAGE

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Uncumbered Cash Balance, Jan.	10,167	11,122	6,080
Ad Valorem Tax	2,419	2,496	XXXXXXXXXXXXXXX
Delinquent Tax			0
Motor Vehicle Tax	254	283	267
Recreational Vehicle Tax	7	9	9
16/20 M Vehicle Tax	95	106	104
LAVTR			
Gross Earnings (Intangibles) Tax		0	0
Equipment Sale			
Donations			
Miscellaneous			
Grant			
Reimbursed Expense			
Cemetery Lots Sold	375		
Canc of Prior Yr Encumbrance:		XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
Interest on Idle Fund:			
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	3,150	2,894	380
Resources Available:	13,317	14,016	6,460
Expenditures			
Officers Pay			
Insurance			
Cemetery	2,110	3,000	3,000
Publication			
Legal & Professional Services	85	85	85
Capital Outlay		4,801	5,928
Rent Expense			
Supplies		50	50
Mowing			
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	2,195	7,936	9,063
Uncumbered Cash Balance, Dec 31	11,122	6,080	XXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount	7,834	7,936	
Violation of Budget Law for 2009/2010	No	No	
Possible Cash Violation for 2009	No		
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	9,063
		Tax Required	2,603
Delinquency Computation		%	0
		Amount of Tax to be Levied	2,603

ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Amt of 1.Y Levy	2011 MVT Alloc	2011 RVT Alloc	2011 16/20M Alloc	2011 Slider
General	2,496	267	9	104	0
Total	2,496	267	9	104	0

MVT Factor 0.10697

RVT Factor 0.00361

16/20M Factor 0.04167

Slider Factor

SOLOMON TOWNSHIP

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget		+ \$ 2,496
2. Debt Service Levy in 2010 Budget		- \$
3. Tax Levy Excluding Debt Service		\$ 2,496
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ 9,025	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ 80,066	
5b. Personal Property 2009	- 65,158	
5c. Increase in Personal Property (5a minus 5b)	+ 14,908	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	+ 44,961	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	68,894	
8. Total Estimated Valuation July 1, 2010	1,670,436	
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,601,542	
10. Factor for Increase (7 divided by 9)	0.04302	
11. Amount of Increase (10 times 3)		+ \$ 107
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 2,603
13. Debt Service Levy in this 2011 Budget		
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		2,603

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CONSOLIDATED METHOD FUND PAGE

Special District Name Sumner Township

FUND PAGE

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Uncumbered Cash Balance, Jan.	2,975	2,592	1,127
Ad Valorem Tax	496	496	XXXXXXXXXXXXXX
Delinquent Tax			0
Motor Vehicle Tax	33	36	33
Recreational Vehicle Tax	1	1	0
16/20 M Vehicle Tax	17	15	17
LAVIR			
Gross Earnings (Intangibles) Tax	129	192	80
Equipment Sale			
Donations			
Miscellaneous			
Grant			
Reimbursed Expense			
Cemetery Lots Sold			
Care of Prior Yr Encumbrance:		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Interest on Idle Fund:			
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	676	740	130
Resources Available:	3,651	3,332	1,257
Expenditures:			
Officers Pay	360	360	360
Insurance	100	100	100
Cemetery			
Publication			
Legal & Professional Services	85	85	85
Capital Outlay		660	218
Rent Expense			
Supplies	514	1,000	1,000
Mowing			
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	1,059	2,205	1,763
Uncumbered Cash Balance, Dec 3	2,592	1,127	XXXXXXXXXXXXXX
2009/2010 Budget Authority Amount	2,558	2,205	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009	No		
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	1,763
		Tax Required	506
Delinquency Computation		%	0
		Amount of Tax to be Levied	506

ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Amt of LY Levy	2011 MVT Alloc	2011 RVT Alloc	2011 16/20M Alloc	2011 Slider
General	496	33	0	17	0
Total	496	33	0	17	0

MVT Factor 0.06653

RVT Factor 0.00000

16/20M Factor 0.03427

Slider Factor

SUMNER TOWNSHIP

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget		+ \$ 496
2. Debt Service Levy in 2010 Budget		- \$
3. Tax Levy Excluding Debt Service		\$ 496
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	0
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____ 23,122	
5b. Personal Property 2009	- _____ 10,813	
5c. Increase in Personal Property (5a minus 5b)	+ _____	12,309
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	+ _____	363
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		12,672
8. Total Estimated Valuation July 1, 2010	_____ 627,190	
9. Total Valuation less Valuation Adjustment (8 minus 7)		614,518
10. Factor for Increase (7 divided by 9)		0.02062
11. Amount of Increase (10 times 3)		+ \$ 10
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 506
13. Debt Service Levy in this 2011 Budget		_____
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		_____ 506

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget

CONSOLIDATED METHOD FUND PAGE

Special District Name Towanda Township

FUND PAGE

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan 1	10,786	11,196	5,810
Ad Valorem Tax	962	980	XXXXXXXXXXXXXX
Delinquent Tax			0
Motor Vehicle Tax	5	4	7
Recreational Vehicle Tax	0	1	0
16/20 M Vehicle Tax	8	10	11
LAVTR			
Gross Earnings (Intangibles) Tax		0	0
Equipment Sold			
Donations			
Miscellaneous			
Grant			
Reimbursed Expense			
Cemetery Lots Sold			
Canc of Prior Yr Encumbrances		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Interest on Idle Funds			
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	975	995	18
Resources Available:	11,761	12,191	5,828
Expenditures:			
Officers Pay	280	300	300
Insurance	200		100
Cemetery			
Publication			
Legal & Professional Services	85	85	85
Capital Outlay		5,996	6,329
Rent Expense			
Supplies			
Mowing			
Refund to Phillips Co Treasurer			
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	565	6,381	6,814
Unencumbered Cash Balance, Dec 31	11,196	5,810	XXXXXXXXXXXXXX
2009/2010 Budget Authority Amount	5,898	6,381	
Violation of Budget Law for 2009/2010	No	No	
Possible Cash Violation for 2009	No		
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	6,814
		Tax Required	986
Delinquency Computation		%	0
		Amount of Tax to be Levied	986

ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Amt of LY Levy	2011 MVT Alloc	2011 RVT Alloc	2011 16/20M Alloc	2011 Slider
General	980	7	0	11	0
Total	980	7	0	11	0

MVT Factor 0.00714

RVT Factor 0.00000

16/20M Factor 0.01122

Slider Factor ---

FOWANDA TOWNSHIP

Computation to Determine Limit for 2011

		Amount of Levy
1.	Total Tax Levy Amount in 2010 Budget	\$ 980
2.	Debt Service Levy in 2010 Budget	-
3.	Tax Levy Excluding Debt Service	<u>\$ 980</u>
2010 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2010:	+ <u>15,386</u>
5.	Increase in Personal Property for 2010:	
5a.	Personal Property 2010	+ <u>35,267</u>
5b.	Personal Property 2009	- <u>33,461</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>1,806</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2010:	+ <u>13,930</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>31,122</u>
8.	Total Estimated Valuation July 1, 2010	<u>5,314,264</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,283,142</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00589</u>
11.	Amount of Increase (10 times 3)	(\$ <u>6</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>986</u></u>
13.	Debt Service Levy in this 2011 Budget	<u> </u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>986</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget

VALLEY TOWNSHIP

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget		+ \$ 1,036
2. Debt Service Levy in 2010 Budget		- \$
3. Tax Levy Excluding Debt Service		\$ 1,036
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ 4,763	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ 5,266	
5b. Personal Property 2009	- 3,210	
5c. Increase in Personal Property (5a minus 5b)	+ 2,056	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	+ 5,985	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	12,804	
8. Total Estimated Valuation July 1, 2010	551,840	
9. Total Valuation less Valuation Adjustment (8 minus 7)	539,036	
10. Factor for Increase (7 divided by 9)	0.02375	
11. Amount of Increase (10 times 3)		+ \$ 25
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 1,061
13. Debt Service Levy in this 2011 Budget		
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		1,061

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget

TOWNSHIP RESOLUTION

RESOLUTION NO. 110

A resolution expressing the property taxation policy of the Board of Valley Township with respect to financing the 2011 annual budget for Valley Township, Phillips County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Valley Township budget exceed the amount levied to finance the 2010 Valley Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Valley Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Valley Township of Phillips County, Kansas that is our desire to notify the public of increased property taxes to finance the 2011 Valley Township budget as defined above.

Adopted this 26th day of July, 2010 by the Valley Township Board, Phillips County, Kansas.

Valley Township Board

Robert Still
Robert Still, Trustee

Kathy Wyrill
Kathy Wyrill, Treasurer

Betty Still
Betty Still, Clerk

NOTICE OF BUDGET HEARING

The governing body of
Phillips County

will meet on the 16th day of August, 2010 at 11:30 A.M. in the County Commissioners Room at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and the Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate* is subject to change depending on final assessed valuation.

FUND	2009		2010		Proposed Budget 2011		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	1,508,256	17.881	1,588,593	12.192	1,558,963	1,007,360	20.428
Road & Bridge	1,882,370	24.399	2,010,220	29.505	2,010,220	1,460,709	29.622
Landfill	418,207	0.750	419,853	3.750	419,853	36,984	0.750
EMS-Ambulance	311,517	1.400	295,000	0.500	365,000	118,311	2.399
County Health	412,081	0.987	385,000	1.069	336,970	109,791	2.226
Noxious Weed	321,009	1.500	371,940	1.500	358,821	73,968	1.500
Appraisers Cost	104,955	1.902	99,045	1.907	108,922	98,103	1.989
Election	22,487	0.234	38,500	0.819	38,500	33,997	0.689
Employee Benefits	1,206,827	22.414	1,614,742	27.291	1,808,500	1,505,526	30.531
Conservation	14,000	0.240	14,000	0.270	14,000	12,556	0.258
County Fair	25,000	0.437	25,000	0.481	25,000	22,330	0.453
Historical Society	10,169	0.180	11,000	0.215	10,200	9,019	0.183
Hospital Board	346,260	6.000	316,157	6.000	329,889	295,872	6.000
Economic Development	350,839		310,293		318,648		
Mental Health	44,232	0.801	44,516	0.864	44,516	39,676	0.805
Mental Retardation	47,828	0.866	47,995	0.934	53,292	48,360	0.981
Retirement Home Bonds	235,118	2.000	52,671		8,925	0	
Asst Living Debt Service	0		154,432	2.000	164,077	98,624	2.000
Hospital Bonds	30,000		30,000		30,000		
Noxious Weed Cap. Out.	0		23,681		47,593		
Emergency 911	46,559		34,478		34,478	59,814	
Wireless 911	52,716		26,828		26,828	37,335	
Health Ins. Reserve	173,000		63,635				
Sp Alcohol Program	1,544		23,359		28,571		
Tourism & Promotion	11,136		14,000		14,000		
Local Emergency Planning Com.	2,675		6,412		5,100		
Non-Budgeted Funds	799,534						
Totals	8,378,319	81.991	8,023,350	89.297	8,196,909	4,971,186	100.811
Less: Transfers	425,921		180,391		150,420		
Net Expenditure	7,952,398		7,842,959		8,046,489		
Total Tax Levied	4,107,960		4,133,074		4,971,186		
Assessed Valuation	50,102,791		46,284,053		49,312,010		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pay Prime

Total

2008
470,000
270,000
444,604
1,800,034
2,984,638

2009
230,000
240,000
416,354
1,717,877
2,604,231

2010
0
210,000
386,992
2,290,209
2,887,201

Other District Funds	2009		2010		Proposed Budget 2011		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
Fire District No. 2	38,349	4.797	44,633	5.136	44,634	28,862	5.285
Fire District No. 3A	13,287	3.471	51,793	3.000	55,180	10,286	3.067
Fire District No. 3B	20,380	7.847	23,700	8.528	24,202	18,637	9.144
Equipment Reserve-Fire Dist. 3B	14,999						
Arcade Township	2,283	0.156	2,211	0.164	2,263	267	0.173
Beaver Township	335	0.536	2,002	0.572	2,003	430	0.586
Crystal Township	685	0.000	2,899	0.000	2,900	0	0.000
Freedon Township	4,494	0.761	3,514	0.791	3,514	1,022	0.854
Glenwood Township	1,728	2.604	3,290	2.791	3,291	1,534	2.926
Granite Township - General	395	0.451	1,207	0.488	1,305	430	0.538
Granite Township - Cemetery	12,019	0.430	1,457	0.465	2,346	412	0.516
Greenwood Township	2,500	4.215	3,683	4.604	4,355	2,926	4.877
Logan Township	1,130	0.328	1,978	0.354	2,118	1,120	0.345
Phillipsburg Township	445	0.099	3,022	0.107	3,406	784	0.109
Plum Township	325	0.207	1,612	0.215	1,947	461	0.222
Prairie View Township	485	0.000	1,200	0.000	1,116	0	0.000
Rushville Township	495	0.790	1,043	0.887	1,186	637	0.939
Solomon Township	2,195	1.423	7,936	1.556	9,063	2,603	1.558
Sumner Township	1,059	0.727	2,205	0.795	1,763	506	0.807
Tawanda Township	565	0.200	6,381	0.314	6,814	986	0.186
Valley Township	1,564	1.654	1,245	1.811	1,842	1,650	2.990

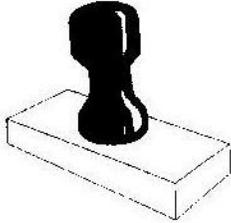
Assessed Valuations	
Fire District 2	5,741,801
Fire District 3A	3,592,477
Fire District 3B	2,312,088
Arcade Township	1,562,554
Beaver Township	774,325
Crystal Township	847,316
Freedon Township	1,306,941
Glenwood Township	587,555
Granite Township	930,738
Greenwood Township	664,844
Logan Township	3,213,391
Phillipsburg Township	6,799,895
Plum Township	2,143,069
Prairie View Township	1,273,433
Rushville Township	806,327
Solomon Township	1,724,650
Sumner Township	682,225
Tawanda Township	4,846,648
Valley Township	625,693

5,434,607
3,368,419
2,132,643
1,534,341
727,462
786,904
1,263,586
548,643
882,987
613,964
3,050,290
6,560,145
2,070,332
1,169,958
718,164
1,604,934
623,752
3,126,119
571,786

5,460,790
3,353,873
2,038,251
1,541,266
734,173
797,920
1,197,265
524,181
799,141
599,909
3,243,789
7,214,187
2,080,563
1,241,113
678,728
1,670,436
627,190
5,314,264
551,640

*Tax rates are expressed in mills

Linda McDowell
County Clerk



PROOF OF PUBLICATION

State of Kansas - Phillips County

Ronald K. Lower
of lawful age, being duly sworn upon oath, states that he is the Publisher of

The Advocate of Phillips County

That said newspaper has been published weekly at least fifty (50) times a year and has been so published for at least one year prior to the first publication of the attached notice;

That said newspaper was entered as second class (periodical) mail matter at the post office of its publication;

That said newspaper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in Phillips County, Kansas, and is

Not a trade, religious, or fraternal publication, and has been published in Phillips County, Kansas.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 5th day of August, 2010
2nd Publication was made on the ___ day of _____, 2010
3rd Publication was made on the ___ day of _____, 2010.
4th Publication was made on the ___ day of _____, 2010
Publication Fee \$ 110.00
Affidavit, Notary Fees \$ _____
Additional Copies @ \$ _____

Total Publication Fee \$ 110.00

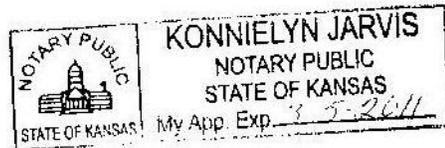
Signed Ronald K. Lower

Witness my hand this 5th day of August, 2010

Subscribed and sworn to before me
this 5th day of August, 2010

Konnielyn Jarvis Notary Public

My Commission Expires 3-5-2011



NOTICE OF BUDGET HEARING

The governing body of
Phillips County

will meet on the 16th day of August, 2010 at 11:30 A.M. in the County Commissioners Room at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's office and will be available at this hearing.

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FUND	2009		2010		Proposed Budget 2011		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	1,508,256	17.881	1,588,593	12.192	1,558,963	1,007,360	20.428
Road & Bridge	1,882,370	24.399	2,010,220	29.808	2,010,220	1,460,709	29.622
Landfill	418,207	0.750	419,853	3.780	419,853	36,984	0.750
EMS-Ambulance	311,517	1.400	295,000	0.500	365,000	118,311	2.399
County Health	412,083	0.987	385,000	1.069	336,970	109,791	2.226
Noxious Weed	321,009	1.500	373,940	1.500	358,821	71,968	1.500
Appraisers Cost	104,955	1.902	99,045	1.907	108,922	98,103	1.989
Election	22,487	0.234	38,500	0.819	38,500	33,997	0.689
Employee Benefits	1,206,827	22.414	1,614,742	27.291	1,608,500	1,505,526	30.531
Conservation	14,000	0.240	14,000	0.270	14,000	12,556	0.255
County Fair	25,000	0.437	25,000	0.481	25,000	22,330	0.453
Historical Society	10,169	0.180	11,000	0.215	10,200	9,019	0.183
Hospital Board	346,260	6.000	316,157	6.000	329,889	295,872	6.000
Economic Development	350,839		310,293		318,848		
Mental Health	44,232	0.801	44,516	0.864	44,516	39,676	0.805
Mental Retardation	47,828	0.866	47,995	0.934	53,292	48,360	0.981
Retirement Home Bonds	235,118	2.000	52,671		8,925	0	
Asst Living Debt Service	0		154,432	2.000	164,077	98,624	2.000
Hospital Bonds	30,000		30,000		30,000		
Maximus Weed Cap. Out.	0		23,681		47,593		
Emergency 911	46,559		34,478		59,814		
Wireless 911	53,716		26,828		37,335		
Health Ins. Reserve	173,000		63,635				
Sp Alcohol Program	1,544		23,359		28,571		
Tourism & Promotion	11,136		14,000		14,000		
Local Emergency Planning Com.	2,675		6,412		5,100		
Non-Budgeted Funds	799,534						
Totals	8,378,319	81.991	8,023,350	89.297	8,196,909	4,971,186	100.811
Less: Transfers	425,921		180,391		150,420		
Net Expenditure	7,952,398		7,842,959		8,046,489		
Total Tax Levied	4,107,960		4,133,074		4,971,186		
Assessed Valuation	50,102,791		46,284,053		49,312,010		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pay Prim

Total

	2008	2009	2010
G.O. Bonds	470,000	230,000	0
Revenue Bonds	270,000	240,000	210,000
Other	444,604	416,354	386,592
Lease Pay Prim	1,800,034	1,717,877	2,290,209
Total	2,984,638	2,604,231	2,887,201

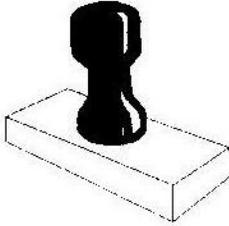
Other District Funds	2009		2010		Proposed Budget 2011		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
Fire District No. 2	38,349	4.797	44,633	5.136	44,634	28,862	5.285
Fire District No. 3A	13,287	3.471	51,793	3.000	55,180	10,286	3.067
Fire District No. 3B	20,380	7.841	23,700	8.528	24,202	18,637	9.144
Equipment Reserve-Fire Dist. 3B	14,998						
Arcade Township	2,283	0.156	2,211	0.164	2,263	267	0.173
Beaver Township	315	0.516	2,002	0.572	2,003	430	0.586
Crystal Township	685	0.000	2,899	0.000	2,908	0	0.000
Freedom Township	4,494	0.761	3,514	0.791	3,514	1,022	0.854
Glenwood Township	1,728	2.604	3,290	2.791	3,291	1,534	2.926
Granite Township - General	395	0.451	1,207	0.488	1,305	430	0.538
Granite Township - Cemetery	12,019	0.430	1,457	0.465	2,346	412	0.516
Greenwood Township	2,500	4.215	3,683	4.604	4,355	2,926	4.877
Logan Township	1,130	0.328	1,978	0.354	2,118	1,120	0.345
Phillipsburg Township	445	0.099	3,022	0.107	3,404	784	0.109
Phon Township	325	0.207	1,612	0.215	1,947	461	0.222
Prairie View Township	485	0.000	1,200	0.000	1,716	0	0.000
Rushville Township	495	0.790	1,043	0.887	1,186	637	0.939
Solomon Township	2,195	1.423	7,936	1.556	9,063	2,603	1.558
Summer Township	1,059	0.727	2,205	0.795	1,763	506	0.807
Towanda Township	565	0.200	6,381	0.314	6,814	986	0.186
Valley Township	1,564	1.654	1,245	1.811	1,842	1,050	2.990

Assessed Valuations

Fire District 2	5,741,801	5,434,607	5,400,790
Fire District 3A	3,592,477	3,368,419	3,353,873
Fire District 3B	2,312,088	2,132,643	2,038,251
Arcade Township	1,562,554	1,534,341	1,541,266
Beaver Township	774,125	727,462	734,177
Crystal Township	847,316	786,904	797,920
Freedom Township	1,306,941	1,263,586	1,197,265
Glenwood Township	587,555	548,643	524,181
Granite Township	930,738	882,987	799,141
Greenwood Township	668,844	613,964	599,909
Logan Township	3,213,301	3,050,290	3,243,789
Phillipsburg Township	6,799,895	6,566,145	7,214,187
Phon Township	2,143,069	2,070,332	2,080,563
Prairie View Township	1,273,433	1,169,958	1,241,113
Rushville Township	806,327	718,164	678,728
Solomon Township	1,724,650	1,604,934	1,670,436
Summer Township	682,225	623,752	627,190
Towanda Township	4,846,648	3,126,119	5,314,264
Valley Township	625,693	571,786	551,840

*Tax rates are expressed in mills

Linda McDowell
County Clerk



PROOF OF PUBLICATION

State of Kansas - Phillips County

Ronald K. Lower
of lawful age, being duly sworn upon oath, st

PUBLIC NOTICE

(First published in The Advocate Thursday, August 26, 2010)

11

The Advocate

RESOLUTION NO. 507

That said newspaper has been published weekly at least a year and has been so published for at least one year publication of the attached notice;

A resolution expressing the property taxation policy of the Board of Phillips County Commissioners with respect to financing the 2011 Budget for Phillips County

That said newspaper was entered as second class (periodic) at the post office of its publication;

Whereas, K.S.A. 79-2925b, provides that a resolution be adopted if property taxes levied to finance the 2011 County budget, exceed the amount levied to finance the 2010 County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvement to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal and interest of bonded indebtedness, temporary notes, or no-fund warrants; and

That said newspaper has a general paid circulation on a weekly, or monthly, or yearly basis in Phillips County, Kansas,

Whereas, budgeting, taxing and service level decisions for all County services are the responsibility of the Board of County Commissioners; and Whereas, the County provides the essential services to protect the health, safety and well being of the citizens of the county; and

Not a trade, religious, or fraternal publication, and has its principal office in Phillips County, Kansas.

Whereas, the cost of provision of these services continues to increase; and Whereas, the 2010 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly reducing state revenue sharing payments to counties, has contributed to higher County property tax levies to finance the 2011 County budget.

The attached was published on the following dates in said newspaper:

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners that it is our desire to increase property taxes to finance the 2011 County Budget due to the above mentioned constraints.

1st Publication was made on the 26th day of AUGUST

ADOPTED THIS 16th day of August, 2010 by the Board of Phillips County Commissioners.

2nd Publication was made on the ___ day of ___

Board of County Commissioners

ATTEST:

3rd Publication was made on the ___ day of ___

Phillips County

Linda McDowell, County Clerk

4th Publication was made on the ___ day of ___

Kenneth Rose, Chairman

Robert E. Quanz, Member

Jack D. Dunn, Member

Publication Fee \$ 44.50

Affidavit, Notary Fees \$ _____

Additional Copies @ \$ _____

Total Publication Fee \$ 44.

Signed Ronald K. Lower

Witness my hand this 26 day of August, 2010

Subscribed and sworn to before me
this 26 day of August, 2010

[Signature] Notary Public

My Commission Expires

