

Collyer Township

2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010	+ \$ <u>1,586</u>
2. Debt Service Levy in 2010	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 1,586</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>16,264</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>138,484</u>
5b. Personal Property 2009	- <u>156,476</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	+ <u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>16,264</u>
8. Total Estimated Valuation July 1,2010	<u>5,985,112</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,968,848</u>
10. Factor for Increase (7 divided by 9)	<u>0.00272</u>
11. Amount of Increase (10 times 3)	+ \$ <u>4</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>1,590</u></u>
13. Debt Service Levy in this 2011	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>1,590</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Collyer Township

2011

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	801	61	1	56	0
Debt Service		0	0	0	0
Road		0	0	0	0
Special Road		0	0	0	0
Noxious Weed	785	59	1	55	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	1,586	120	2	111	0

County Treasurer's Motor Vehicle Estimate 120

County Treasurer's Recreational Vehicle Estimate 2

County Treasurer's 16/20M Vehicle Estimate 111

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.07566

Recreational Vehicle Factor 0.00126

16/20M Vehicle Factor 0.06999

Slider Factor 0.00000

Collyer Township
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	943	928	652
Receipts:			
Ad Valorem Tax	269	801	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1		
Motor Vehicle Tax	47	17	61
Recreational Vehicle Tax	1	0	1
16/20 M Vehicle Tax	8	6	56
LAVTR	0	0	0
Slider	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	7		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	333	824	118
Resources Available:	1,276	1,752	770
Expenditures:			
Officers Pay	325		
Salaries & Wages			
Employee Benefits			
Supplies	23	1,100	1,100
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	348	1,100	1,100
Unencumbered Cash Balance Dec 31	928	652	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	1,100	1,100	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,100
		Tax Required	330
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	330

Collyer Township
FUND PAGE

2011

Adopted Budget Special Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	0

Adopted Budget

Noxious Weed	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	487	444	121
Receipts:			
Ad Valorem Tax	4,509	785	XXXXXXXXXXXXXX
Delinquent Tax	10		
Motor Vehicle Tax	319	290	59
Recreational Vehicle Tax	3	3	1
16/20M Vehicle Tax	89	99	55
Slider	0		0
Other Income		3,500	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,930	4,677	115
Resources Available:	5,417	5,121	236
Expenditures:			
Salaries & Wages			
Employee Benefits			
Spraying	4,973	5,000	5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,973	5,000	5,000
Unencumbered Cash Balance Dec 31	444	121	XXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	5,000	5,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	5,000
		Tax Required	4,764
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	4,764

NOTICE OF BUDGET HEARING

2011

The governing body of
Collyer Township
Trego County

will meet on August 12, 2010 at 8:00 p.m. at Steve Ziegler Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Steve Ziegler Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	348	0.055	1,100	0.173	1,100	330	0.055
Debt Service							
Road							
Special Road							
Noxious Weed	4,973	1.004	5,000	0.185	5,000	4,764	0.854
Fire Protection							
Special Machinery							
Totals	5,321	1.059	6,100	0.358	6,100	5,094	0.909
Less: Transfers	0		0		0		
Net Expenditure	5,321		6,100		6,100		
Total Tax Levied	4,815		1,586		XXXXXXXXXXXXXX		
Total Assessed Valuation	5,321,750		4,637,805		5,985,112		
Township Assessed Valuation Only					5,576,271		

Outstanding Indebtedness,

Jan 1	2008	2009	2010
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Township Officer

RESOLUTION

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF COLLYER TOWNSHIP WITH RESPECT TO FINANCING THE 2011 ANNUAL BUDGET FOR COLLYER TOWNSHIP, TREGO COUNTY, KANSAS.

WHEREAS, budgeting, taxing, and service level decisions for all township services are the responsibility of the township board; and

WHEREAS, the ad valorem property tax is a primary source of revenue for financing township services; and

WHEREAS, it is the policy of the Collyer Township Board to minimize the property taxes used to finance township services at the lowest possible level, while exercising our stewardship responsibility to maintain basic services for our citizens; and

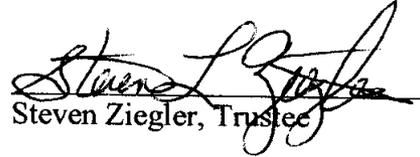
WHEREAS, it is the policy of the Collyer Township Board that, to the extent possible within the context of the needs of township residents, a 2011 budget for Collyer Township will be adopted that does not require property taxes to be levied for township purposes in an amount exceeding an amount levied to finance the 2010 Collyer Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year; or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

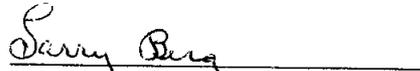
WHEREAS, despite the desire of the Collyer Township Board to adopt a 2011 budget while adhering to a maximum level of property taxation described in the foregoing paragraph, the residents of Collyer Township are to be aware that the 2011 Collyer Township budget may require property taxes to be levied in an amount greater than the level defined in the desired maximum level defined in the preceding paragraph, due to inflation.

NOW, THEREFORE, BE IT RESOLVED by the Collyer Township Board of Trego County that it is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Collyer Township budget as defined above.

Adopted this 27 day of Oct, 2010 by the Collyer Township Board, Trego County, Kansas.

COLLYER TOWNSHIP BOARD


Steven Ziegler, Trustee


Larry Berg, Clerk


Brad Harvey, Treasurer

STATE OF KANSAS,
COUNTY OF TREGO, ss.

AFFIDAVIT OF PUBLICATION

Jerry L. Millard/Cathy R. Millard, of lawful age, being duly upon oath states that he/she is the Publisher of

State of Kansas
Township

NOTICE OF BUDGET HEARING

2011

THE WESTERN KANSAS WORLD

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Trego County, Kansas, with generally paid circulation on a yearly basis in Trego County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year and has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the filing of said notice; and has been admitted at the post office at WaKeeney, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive weeks, publication thereof being made as aforesaid on the 29 day of July, 2010 subsequent publications being made on the following date

_____, 20____
_____, 20____
_____, 20____
_____, 20____
_____, 20____
_____, 20____
_____, 20____

Sign Cathy R. Millard

Subscribed and sworn before this 16 day of August, 2010

NOTARY PUBLIC - State of Kansas
TAMMY RIEDEL
My Appt Exp 2-1-14

Tammy Riedel
Notary Public

My Commission expires: February 1, 2014

Printer's Fee \$ _____
Additional copies \$ _____

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Other	0	0	0
Lease Pur Princ	0	0	0
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Sherry R. B...
Township Officer