

CERTIFICATE

To the Clerk of Comanche County, State of Kansas
We, the undersigned, officers of
Comanche County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

		Page No.	2011 Adopted Budget		
Table of Contents:			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation Veh Taxes, Slider & Neigh Revital		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	1,251,337	868,795	24,507
Bond & Interest	10-113	8	501,023	196,831	5,552
Road & Bridge	68-5,101 79-1946	9	1,123,700	879,556	24,810
Special Bridge	68-1135	10	341,366	35,876	1,012
Noxious Weed	2-1318	11	74,450	12,594	355
Extension	2-610	12	106,350	102,604	2,894
Health	65-204	13	114,000	50,090	1,413
Election	25-2201a	14	20,625	5,734	.162
Ambulance	65-6113	15	184,377	43,110	1,216
Appraiser's Cost	19-436	16	150,000	121,810	3,436
County Building	19-15,116	17	116,073	17,938	.506
Airport Maintenance	3-310	18	13,580	9,842	.278
Employee Benefits	12-16,102	19	883,000	630,210	17,776
Hospital Maintenance	Election	20	446,292	430,506	12,143
County Fire	19-3610	21	206,540	179,358	5,059
Emergency 911		22	9,513		
Wireless 911		22	10,171		
Special Alcohol & Drug		23	9,745		
Noxious Weed Capital Outlay		23			
Non-Budgeted Funds - Page 1		24	150,969		
Totals		xxxxx	5,713,111	3,584,854	101,119
Budget Summary		0			
Budget Summary2					
Neighborhood Revitalization Rebate	Neighborhood Revitalization Rebate		Is a Resolution required?	No	35,452,042
Resolution					November 1st Valuation

Assisted by:
Lindburg Vogel Pierce Paris, Chartered

Address:
2301 N. Halstead
Hutchinson, Kansas 67504-2047

Attest: Aug. 17 2010
Oliver Smith
County Clerk

Debra L. Huel
Wilma Barnett
Larry Harvey
Governing Body

NOTICE OF BUDGET HEARING

The governing body of
Comanche County

will meet on August 17, 2010 at 9:00 A.M. at the Comanche County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Comanche County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	1,048,147	16.616	1,189,037	18.681	1,251,337	868,795	24.217
Bond & Interest	391,673	4.885	386,428		501,023	196,831	5.487
Road & Bridge	1,206,678	19.597	1,147,899	19.922	1,123,700	879,556	24.517
Special Bridge	31,726	1.993	65,000	1.995	341,366	35,876	1.000
Noxious Weed	89,832	1.408	74,450	1.667	74,450	12,594	0.351
Extension	102,950	2.156	106,350	2.137	106,350	102,604	2.860
Health	136,651	1.074	111,500	1.043	114,000	50,090	1.396
Election	10,121	0.275	21,625	0.448	20,625	5,734	0.160
Ambulance	153,037	1.999	184,377	1.147	184,377	43,110	1.202
Appraiser's Cost	142,165	2.497	167,300	3.408	150,000	121,810	3.395
County Building	44,468	0.997	60,000	0.997	116,073	17,938	0.500
Airport Maintenance	16,721	0.101	20,580	0.211	13,580	9,842	0.274
Employee Benefits	615,793	10.798	734,000	12.415	883,000	630,210	17.567
Hospital Maintenance	528,405	10.957	563,412	11.265	446,292	430,506	12.000
County Fire	206,470	4.319	185,831	4.064	206,540	179,358	5.000
Emergency 911	18,226		9,500		9,513		
Wireless 911	7,355		7,000		10,171		
Special Alcohol & Drug	705		1,000		9,745		
Noxious Weed Capital Outlay			39,000				
Non-Budgeted Funds - Page 1	150,969						
Totals	4,902,092	79.672	5,074,289	79.400	5,562,142	3,584,854	99.926
Less: Transfers	96,781		39,000		0		
Net Expenditure	4,805,311		5,035,289		5,562,142		
Total Tax Levied	3,704,602		3,813,238		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	46,541,681		48,022,148		35,875,012		35.452.042

Outstanding Indebtedness,
January 1,

	2008	2009	2010
G.O. Bonds	4,500,000	4,500,000	4,500,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	591,600	545,609	339,094
Total	5,091,600	5,045,609	4,839,094

*Tax rates are expressed in mills

Alice Smith
Clerk

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget		+ \$ <u>3,813,238</u>
2. Debt Service Levy in 2010 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>3,813,238</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>211,650</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>747,621</u>	
5b. Personal Property 2009	- <u>839,459</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	<u>109,011</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>320,661</u>	
8. Total Estimated Valuation July 1, 2010	<u>35,875,012</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>35,554,351</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00902</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>34,391</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ <u><u>3,847,629</u></u>
13. Debt Service Levy in this 2011 Budget		<u>196,831</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>4,044,460</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

FUND PAGE - GENERAL

Adopted Budget General	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Unencumbered Cash Balance Jan 1	385,790	342,732	242,625
Receipts:			
Ad Valorem Tax	761,849	879,178	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	8,155	6,123	1,000
Motor Vehicle Tax	28,640	29,409	35,606
Recreational Vehicle Tax	379	440	452
16/20M Vehicle Tax	6,093	6,600	7,822
Gross Earnings (Intangible) Tax	0	0	0
LAVTR			0
City and County Revenue Sharing			0
Slider	813		0
Mineral Production Tax	31,479	70,000	30,000
Neighborhood Revitalization	(4,142)	(6,590)	(7,187)
Interest and charges on delinquent tax	8,021	2,500	2,500
Licenses, Permits, and Fees:			
Mortgage registration tax	47,563	12,500	12,500
Officer's fees	16,309	17,000	17,000
Transfer from Motor Vehicle Operating Fund	14,781	14,079	6,000
Antique motor vehicle registration fees	950	930	600
Diversion fees	12,558	4,953	3,000
Neighborhood Revitalization fees	800		
Use of Money and Property:			
Interest on idle funds	33,962	30,000	30,000
Other:			
Reimbursements	8,622	3,000	3,000
Reimbursements - Health Dept.	10,000	10,000	12,500
Solid Waste user fees	10,723	4,241	2,500
Sale of surplus property			
Miscellaneous	7,534	4,567	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,005,089	1,088,930	157,293
Resources Available:	1,390,879	1,431,662	399,918

FUND PAGE - GENERAL

Adopted Budget General	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Resources Available:	1,390,879	1,431,662	399,918
Expenditures:			
County Commission	27,677	33,320	33,320
County Clerk	68,923	80,765	80,765
County Treasurer	78,180	90,980	90,980
County Attorney/Counselor	39,630	42,000	42,000
Register of Deeds	70,875	79,680	79,680
Sheriff	255,737	287,200	280,000
Emergency Preparedness	14,390	10,750	10,750
Unified Court	19,909	36,500	36,500
Courthouse General	192,433	208,063	208,063
Solid Waste	57,462	53,245	53,245
Emergency Services Dispatching	109,176	129,200	130,000
Custodian	34,487	35,540	35,540
Appropriations	79,268	101,794	170,494
Subtotal	1,048,147	1,189,037	1,251,337
Total Expenditures	1,048,147	1,189,037	1,251,337
Unencumbered Cash Balance Dec 31	342,732	242,625	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 1,208,779 1,322,807		Non-Appr Bal	
		Total Exp/Non-Appr Bal	1,251,337
		Tax Required	851,419
		Del Comp Rate: 2.000%	17,376
		Amount of 2010 Ad Valorem Tax	868,795
		Mill Levy	24.217

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Expenditures:			
County Commission			
Personal services	26,370	31,050	31,050
Supplies and services	1,307	2,270	2,270
Capital Outlay			
Total	27,677	33,320	33,320
County Clerk			
Personal services	60,340	68,145	68,145
Supplies and services	8,583	12,620	12,620
Capital Outlay			
Total	68,923	80,765	80,765
County Treasurer			
Personal services	72,439	75,980	75,980
Supplies and services	5,741	15,000	15,000
Capital Outlay			
Total	78,180	90,980	90,980
County Attorney/Counselor			
Personal services	38,984	41,000	41,000
Supplies and services	646	1,000	1,000
Capital Outlay			
Total	39,630	42,000	42,000
Register of Deeds			
Personal services	60,615	64,680	64,680
Supplies and services	10,260	15,000	15,000
Capital Outlay			
Total	70,875	79,680	79,680
Sheriff			
Personal services	183,439	201,700	202,000
Supplies and services	72,298	70,500	73,000
Capital Outlay		15,000	5,000
Total	255,737	287,200	280,000
Emergency Preparedness			
Personal services	4,278	5,250	5,250
Supplies and services	10,112	5,500	5,500
Capital Outlay			
Total	14,390	10,750	10,750
Total - Page 7b	555,412	624,695	617,495

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Expenditures:			
Unified Court			
Supplies and services	19,909	31,500	31,500
District expenses		2,000	2,000
Capital Outlay		3,000	3,000
Total	19,909	36,500	36,500
Courthouse General			
Supplies and services	111,852	121,316	121,316
Courthouse and legal publications	5,801	10,000	10,000
Computer replacement & Support			
Legal expenses	1,290	5,000	5,000
Other	66,350	71,747	71,747
Total	185,293	208,063	208,063
Solid Waste			
Personal services	31,415	25,065	25,065
Supplies and services	26,047	28,180	28,180
Capital Outlay			
Total	57,462	53,245	53,245
Emergency Services Dispatching			
Personal services	107,120	125,200	126,000
Supplies and services	2,056	4,000	4,000
Capital Outlay			
Total	109,176	129,200	130,000
Custodian			
Personal services	34,487	35,540	35,540
Supplies and services			
Capital Outlay			
Total	34,487	35,540	35,540
Personal services			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Personal services			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page7c	406,327	462,548	463,348

FUND PAGE - Road

Adopted Budget

Road & Bridge

	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Unencumbered Cash Balance Jan 1	15,188	71,606	61,767
Receipts:			
Ad Valorem Tax	903,712	937,569	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	7,644	6,605	1,000
Motor Vehicle Tax	28,000	34,683	37,970
Recreational Vehicle Tax	372	517	481
16/20M Vehicle Tax	1,604	7,783	8,342
Slider	21		0
Special City & County Highway	162,706	145,889	149,366
Reimbursements	103,922	10,900	10,000
Transfer from Special Machinery	60,000		
Sale of surplus equipment and other			
Neighborhood Revitalization	(4,885)	(5,886)	(7,191)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,263,096	1,138,060	199,968
Resources Available:	1,278,284	1,209,666	261,735
Expenditures:			
Personal services	538,994	500,800	500,800
Supplies and services	419,837	400,900	400,900
Capital outlay	60,544	106,943	114,000
Lease purchase payments	187,284	139,256	78,000
Road improvement			30,000
Transfer to Special Machinery fund			
Miscellaneous	19		
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,206,678	1,147,899	1,123,700
Unencumbered Cash Balance Dec 31	71,606	61,767	xxxxxxxxxxxxxxxxxxxx

2009/2010 Budget Authority Amount: 1,191,480
See Tab A

1,147,899

Non-Appr Bal	
Total Exp/Non-Appr Bal	1,123,700
Tax Required	861,965
Del Comp Rate: 2.000%	17,591
Amount of 2010 Ad Valorem Tax	879,556
Mill Levy	24.517

FUND PAGE

Adopted Budget

Special Bridge

	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Unencumbered Cash Balance Jan 1	203,701	268,308	301,718
Receipts:			
Ad Valorem Tax	91,368	93,902	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	875	697	100
Motor Vehicle Tax	3,203	3,526	3,803
Recreational Vehicle Tax	42	53	48
16/20 M Vehicle Tax	772	791	835
Slider	37		0
Reimbursement	519		
Neighborhood Revitalization	(483)	(559)	(296)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	96,333	98,410	4,490
Resources Available:	300,034	366,718	306,208
Expenditures:			
Bridge Construction	31,726	65,000	341,366
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	31,726	65,000	341,366
Unencumbered Cash Balance Dec 31	268,308	301,718	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	294,235	382,347	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	341,366
		Tax Required	35,158
		Del Comp Rate: 2.000%	718
		Amount of 2010 Ad Valorem Tax	35,876
		Mill Levy	1.000

FUND PAGE

Adopted Budget Noxious Weed	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Unencumbered Cash Balance Jan 1	8,984	0	52,145
Receipts:			
Ad Valorem Tax	64,539	78,481	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	578	488	150
Motor Vehicle Tax	2,048	2,492	3,178
Recreational Vehicle Tax	27	37	40
16/20 M Vehicle Tax	546	559	698
Slider	9		0
Sale of chemicals	13,325	6,000	6,000
Transfer from Noxious Weed Capital Outlay Fund		39,000	
Neighborhood Revitalization	(224)	(462)	(103)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	80,848	126,595	9,963
Resources Available:	89,832	126,595	62,108
Expenditures:			
Personal services	12,190	9,550	9,550
Supplies and services	77,642	64,900	64,900
Capital outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	89,832	74,450	74,450
Unencumbered Cash Balance Dec 31	0	52,145	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	74,000	95,450	Non-Appr Bal
See Tab A			Total Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2010 Ad Valorem Tax
			Mill Levy

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Extension	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Unencumbered Cash Balance Jan 1	2,434	2,471	1,615
Receipts:			
Ad Valorem Tax	98,823	100,614	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	886	748	0
Motor Vehicle Tax	3,008	3,815	4,075
Recreational Vehicle Tax	40	57	52
16/20 M Vehicle Tax	688	856	895
Slider	64		0
Neighborhood Revitalization	(522)	(596)	(839)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	102,987	105,494	4,183
Resources Available:	105,421	107,965	5,798
Expenditures:			
Appropriation	102,950	106,350	106,350
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	102,950	106,350	106,350
Unencumbered Cash Balance Dec 31	2,471	1,615	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	102,950	106,350	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	106,350
		Tax Required	100,552
		Del Comp Rate: 2.000%	2,052
		Amount of 2010 Ad Valorem Tax	102,604
		Mill Levy	2.860

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Unencumbered Cash Balance Jan 1	81,734	160,541	94,586
Receipts:			
Ad Valorem Tax	91,644	53,996	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	871	604	200
Motor Vehicle Tax	3,165	3,538	2,187
Recreational Vehicle Tax	42	53	28
16/20 M Vehicle Tax	533	794	480
Slider	21		0
Collections	135,885	60,000	45,000
Neighborhood Revitalization	(317)	(563)	(352)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	231,844	118,422	47,543
Resources Available:	313,578	278,963	142,129
Expenditures:			
Personal services	71,952	84,000	84,000
Supplies and services	44,298	55,000	55,000
Capital outlay	11,275	20,000	20,000
Lease purchase payment	25,331	25,377	25,377
Miscellaneous	181		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	153,037	184,377	184,377
Unencumbered Cash Balance Dec 31	160,541	94,586	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	195,331	184,377	
		Non-Appr Bal	
		Total Exp/Non-Appr Bal	184,377
		Tax Required	42,248
		Del Comp Rate: 2.000%	862
		Amount of 2010 Ad Valorem Tax	43,110
		Mill Levy	1.202

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Appraiser's Cost	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Unencumbered Cash Balance Jan 1	42,475	24,013	23,417
Receipts:			
Ad Valorem Tax	114,450	160,394	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,126	905	200
Motor Vehicle Tax	3,535	4,300	6,496
Recreational Vehicle Tax	47	64	82
16/20 M Vehicle Tax	1,125	965	1,427
Slider	96		0
Reimbursements	3,721	1,042	
Neighborhood Revitalization	(397)	(966)	(996)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	123,703	166,704	7,209
Resources Available:	166,178	190,717	30,626
Expenditures:			
Personal services	78,005	79,300	81,000
Supplies and services	48,847	63,000	56,000
Capital outlay	15,313	15,000	5,000
GIS maintenance and projects		10,000	8,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	142,165	167,300	150,000
Unencumbered Cash Balance Dec 31	24,013	23,417	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	158,000	170,300	
		Non-Appr Bal	
		Total Exp/Non-Appr Bal	150,000
		Tax Required	119,374
		Del Comp Rate: 2.000%	2,436
		Amount of 2010 Ad Valorem Tax	121,810
		Mill Levy	3.395

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Building	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Unencumbered Cash Balance Jan 1	87,142	102,062	96,199
Receipts:			
Ad Valorem Tax	45,707	46,951	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	445	354	100
Motor Vehicle Tax	1,601	1,763	1,901
Recreational Vehicle Tax	21	26	24
16/20 M Vehicle Tax	386	396	418
Slider	18		0
Rent	2,750	3,000	
Reimbursements	8,570	1,427	
Interest on Idle Funds	138	500	
Neighborhood Revitalization	(248)	(280)	(148)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	59,388	54,137	2,295
Resources Available:	146,530	156,199	98,494
Expenditures:			
Capital Improvements	44,468	50,000	116,073
Communication remodel		10,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	44,468	60,000	116,073
Unencumbered Cash Balance Dec 31	102,062	96,199	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	138,377	152,106	
		Non-Appr Bal	
		Total Exp/Non-Appr Bal	116,073
		Tax Required	17,579
		Del Comp Rate: 2.000%	359
		Amount of 2010 Ad Valorem Tax	17,938
		Mill Levy	0.500

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Airport Maintenance			
Unencumbered Cash Balance Jan 1	1,626	67	67
Receipts:			
Ad Valorem Tax	4,632	9,968	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	52	50	50
Motor Vehicle Tax	193	177	404
Recreational Vehicle Tax	2	3	5
16/20 M Vehicle Tax	38	40	89
Slider	4		0
Fuel and hangar rent	4,050	3,400	3,400
Reimbursement	6,215	7,000	
Neighborhood Revitalization	(24)	(58)	(80)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	15,162	20,580	3,868
Resources Available:	16,788	20,647	3,935
Expenditures:			
Personal services		2,730	2,730
Supplies and services	16,721	17,850	10,850
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	16,721	20,580	13,580
Unencumbered Cash Balance Dec 31	67	67	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	17,602	20,580	
		Non-Appr Bal	
		Total Exp/Non-Appr Bal	13,580
		Tax Required	9,645
		Del Comp Rate: 2.000%	197
		Amount of 2010 Ad Valorem Tax	9,842
		Mill Levy	0.274

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Employee Benefits			
Unencumbered Cash Balance Jan 1	407,764	345,980	230,386
Receipts:			
Ad Valorem Tax	495,076	584,288	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	5,114	3,895	1,000
Motor Vehicle Tax	18,533	19,110	23,663
Recreational Vehicle Tax	247	285	300
16/20 M Vehicle Tax	4,993	4,289	5,198
Slider	107		0
Employee contributions	21,652		
Health Dept reimbursement	10,000	10,000	10,000
Neighborhood Revitalization	(1,715)	(3,461)	(5,153)
Miscellaneous	2		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	554,009	618,406	35,008
Resources Available:	961,773	964,386	265,394
Expenditures:			
Health Insurance	365,800	425,000	550,000
Social Security	106,457	120,000	120,000
KPERS	69,870	109,000	115,000
Workers' Compensation	67,238	75,000	75,000
Unemployment	6,428	5,000	23,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	615,793	734,000	883,000
Unencumbered Cash Balance Dec 31	345,980	230,386	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	815,000	859,000	
		Non-Appr Bal	
		Total Exp/Non-Appr Bal	883,000
		Tax Required	617,606
		Del Comp Rate: 2.000%	12,604
		Amount of 2010 Ad Valorem Tax	630,210
		Mill Levy	17.567

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Hospital Maintenance			
Unencumbered Cash Balance Jan 1	12,743	12,845	985
Receipts:			
Ad Valorem Tax	502,366	530,160	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	5,096	500	500
Motor Vehicle Tax	18,614	19,391	21,471
Recreational Vehicle Tax	248	289	272
16/20 M Vehicle Tax	4,631	4,352	4,717
Slider	203		0
Neighborhood Revitalization	(2,651)	(3,140)	(3,549)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	528,507	551,552	23,411
Resources Available:	541,250	564,397	24,396
Expenditures:			
Appropriation	528,405	563,412	446,292
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	528,405	563,412	446,292
Unencumbered Cash Balance Dec 31	12,845	985	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	528,405	563,412	
		Non-Appr Bal	
		Total Exp/Non-Appr Bal	446,292
		Tax Required	421,896
		Del Comp Rate: 2.000%	8,610
		Amount of 2010 Ad Valorem Tax	430,506
		Mill Levy	12.000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Emergency 911	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Unencumbered Cash Balance Jan 1	2,160	13	13
Receipts:			
Telephone user fees	10,009	9,000	9,000
Reimbursements	6,070	500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	16,079	9,500	9,500
Resources Available:	18,239	9,513	9,513
Expenditures:			
Services and equipment	18,226	9,500	9,513
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	18,226	9,500	9,513
Unencumbered Cash Balance Dec 31	13	13	0

2009/2010 Budget Authority Amount:

16,070

12,160

See Tab A

Adopted Budget

Wireless 911	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Unencumbered Cash Balance Jan 1	2,158	3,171	3,171
Receipts:			
Telephone user fees	6,207	7,000	7,000
Reimbursement	2,161		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,368	7,000	7,000
Resources Available:	10,526	10,171	10,171
Expenditures:			
Services and equipment	3,931	7,000	10,171
Reimbursement	3,424		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	7,355	7,000	10,171
Unencumbered Cash Balance Dec 31	3,171	3,171	0

2009/2010 Budget Authority Amount:

11,600

7,000

Affidavit of Publication

Notice

Published in The Western Star Thursday, July 29, 2010.

52c

State of Kansas, Comanche County, ss.

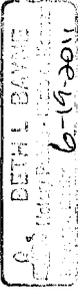
Dennis D. Andersen, of lawful age, being duly sworn says he is the editor of THE WESTERN STAR, a newspaper printed in the State of Kansas and published in the City of Coldwater, County of Comanche, State of Kansas, which newspaper has been admitted to the mails as periodical class matter in said county, and is of general circulation in said county, and the printed notice hereunto attached was published in the regular and entire issue of every number of said newspaper for

ONE consecutive weeks, as follows:
 1st publication JULY 29, 20 10
 2nd publication, 20
 3rd publication, 20
 4th publication, 20
 5th publication, 20

And further, that said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and that said newspaper is not a trade, religious or fraternal publication.

[Signature]
 Subscribed and sworn to before me this 29th day of July, 2011

[Signature]
 Notary Public



Publication Fee \$49.34

Total Publication Fee \$49.34

NOTICE OF BUDGET HEARING

The governing body of Comanche County will meet on August 17, 2010 at 9:00 A.M. at the Comanche County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Comanche County Clerk's office and will be available at this hearing.

BUDGET SUMMARY
 Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	1,048,147	16.616	1,182,037	18.081	868,795	24.217
Bond & Interest	391,673	4.885	385,024		196,831	5.487
Road & Bridge	1,206,678	15.597	1,417,699	19.922	1,123,700	24.517
Special Bridge	31,726	1.993	51,609	1.995	34,366	1.000
Noxious Weed	89,832	1.408	74,450	1.697	75,876	0.351
Extension	102,550	2.156	106,450	2.137	106,550	2.860
Health	136,651	1.074	111,600	0.945	114,000	1.396
Election	10,121	0.275	11,625	0.448	20,025	5.734
Ambulance	153,037	1.999	184,377	3.168	184,377	43.110
Appraiser's Cost	142,165	2.497	167,300	3.095	150,000	12.810
County Building	44,468	0.997	60,000	0.997	118,073	17.928
Airport Maintenance	16,721	0.101	20,300	0.211	15,842	0.274
Employee Benefits	615,793	10.798	714,000	12.415	883,000	639.210
Hospital Maintenance	528,405	10.957	563,412	11.445	446,292	17,567
County Fire	206,470	4.319	185,931	4.064	206,540	430.506
Emergency 911	18,226	9.500	9,500		9,513	5,000
Wireless 911	7,355	7.000	7,000		10,171	
Special Alcohol & Drug	705	1.000	1,000		9,785	
Noxious Weed Capital Outlay			39,000			
Non-Budgeted Funds - Page 1						
Totals	5,991,600	79.672	5,074,289	79.400	5,562,142	3,384,854
Less: Transfers	96,781		39,000		0	
Net Expenditure	4,805,311		5,035,289		5,562,142	
Total Tax Levied	3,704,602		3,812,738			
Assessed Valuation	46,541,681		48,022,148		35,873,012	

	2008	2009	2010
Outstanding Indebtedness, January 1,	4,500,000	4,500,000	4,500,000
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	391,600	545,609	319,094
Lease Pmt. Princ.	5,091,600	5,045,609	4,819,094
Total	10,383,200	10,091,218	9,638,194

[Signature]
 Clerk

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Emergency 911			
Unencumbered Cash Balance Jan 1	2,160	13	13
Receipts:			
Telephone user fees	10,009	9,000	9,000
Reimbursements	6,070	500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	16,079	9,500	9,500
Resources Available:			
Expenditures:			
Services and equipment	18,226	9,500	9,513
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	18,226	9,500	9,513
Unencumbered Cash Balance Dec 31	13	13	0

2009/2010 Budget Authority Amount:

16,070

12,160

See Tab A

Adopted Budget

Adopted Budget	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Wireless 911			
Unencumbered Cash Balance Jan 1	2,158	3,171	3,171
Receipts:			
Telephone user fees	6,207	7,000	7,000
Reimbursement	2,161		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,368	7,000	7,000
Resources Available:			
Expenditures:			
Services and equipment	3,931	7,000	10,171
Reimbursement	3,424		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	7,355	7,000	10,171
Unencumbered Cash Balance Dec 31	3,171	3,171	0

2009/2010 Budget Authority Amount:

11,600

7,000



FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Special Alcohol & Drug			
Unencumbered Cash Balance Jan 1	6,807	7,587	8,164
Receipts:			
Private club liquor tax	1,485	1,577	1,581
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,485	1,577	1,581
Resources Available:	8,292	9,164	9,745
Expenditures:			
Contractual services	705	1,000	9,745
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	705	1,000	9,745
Unencumbered Cash Balance Dec 31	7,587	8,164	0
2009/2010 Budget Authority Amount:	8,467	9,994	

Adopted Budget

Adopted Budget	Prior Yr. Actual 2009	Current Yr. Estimate 2010	Proposed Budget Yr. 2011
Noxious Weed Capital Outlay			
Unencumbered Cash Balance Jan 1	39,000	39,000	0
Receipts:			
Transfer from Noxious Weed Fund			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	39,000	39,000	0
Expenditures:			
Services and equipment		39,000	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	39,000	0
Unencumbered Cash Balance Dec 31	39,000	0	0
2009/2010 Budget Authority Amount:	21,000	39,000	