

CERTIFICATE

2011

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Drainage District #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

AD

		2011 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	17,490	9,247	10.278
Debt Service	10-113		22,210	20,121	22.364
Totals	XXXXXXXXXX		39,700	29,368	
Budget Summary		0			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

32.642

Assisted by: _____
Address: _____

County Clerk's Use Only
899,715
November 1st Total Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: *Stan Duggan*, 2010
County Clerk

Bruce Terry
James Schmidt
Robert [unclear]

Governing Body

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>31,869</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>22,622</u>
3. Tax Levy Excluding Debt Service	\$ <u>9,247</u>

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+ <u>0</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>50,434</u>	
5b. Personal Property 2009	- <u>61,303</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>0</u>
8. Total Estimated Valuation July, 1,2010	<u>904,905</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>904,905</u>
10. Factor for Increase (7 divided by 9)		<u>0.00000</u>
11. Amount of Increase (10 times 3)		+ \$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>9,247</u>
13. Debt Service Levy in this 2011 Budget		<u>20121</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>29,368</u></u> <i>JH</i>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Drainage District #3
Reno County

2011

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	9,247	698	29	24	0
Debt Service	22,622	1,708	70	59	0
	0	0	0	0	0
	0	0	0	0	0
Total	31,869	2,406	99	83	0

County Treas MVT Estimate 2,406

County Treas RVT Estimate 99

County Treas 16/20 M Vehicle Tax Estimate 83

County Treas Slider Estimate 0

MVT Factor 0.07550

RVT Factor 0.00311

16/20M Factor 0.00260

Slider Factor 0.00000

Drainage District #3
Reno County

2011

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
	2/28/2008	4.4	175000	175,000	3-1 / 9-1	3/1	7370	15000	6710	15000
Total G.O.				175,000			7,370	15,000	6,710	15,000
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				175,000			7,370	15,000	6,710	15,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	6,470	5,462	7,492
Receipts:			
Ad Valorem Tax	7,793	12,008	XXXXXXXXXXXXXXXXXX
Delinquent Tax	24	42	
Motor Vehicle Tax	863	1,149	698
Recreational Vehicle Tax	44	51	29
16/20M Vehicle Tax	115	106	24
LAVTR	0	146	0
Slider	0	0	0
In Lieu of Taxes			
FEMA reimbursement 2008 flood funds	6,900	0	0
Interest on Idle Funds	28	28	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	15,767	13,530	751
Resources Available:	22,237	18,992	8,243
Expenditures:			
P & I payments on G.O.bond	11,550	0	0
Office Supplies / Postage	0	100	100
Hardware / Tools / Equipment	0	50	50
Engineering / Design / Inspections / Legal	0	1,500	2,000
Publication costs	60	100	100
Levee maintenance / mowing	4,550	5,000	5,100
Tree removal / brush control / chemicals / seed	615	2,750	2,740
Fill dirt / rip rap materials	0	2,000	2,000
Special levee repair projects	0	0	5,400
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	16,775	11,500	17,490
Unencumbered Cash Balance Dec 31	5,462	7,492	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	12,600	11,500	Non-Appr Bal
See Tab A			ot Exp/Non-Appr Bal
			17,490
			Tax Required
			9,247
			Del Comp Rate: 0.000%
			0
			Amount of 2010 Ad Valorem Tax
			9,247

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Drainage District #3
Reno County

will meet on August 18, 2010 at 7 PM at 13308 South Rayl Road Haven, Ks. 67543 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 13308 South Rayl Road Haven, Ks. 67543 and will be available at this hearing.

BUDGET SUMMARY

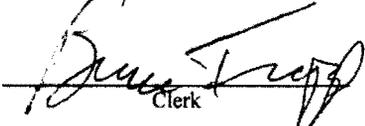
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	16,775	8.672	11,500	10.181	17,490	9,247	10.219
Debt Service			22,370	24.907	22,210	20,121	22.235
Totals	16,775	8.672	33,870	35.088	39,700	29,368	32.454
Less: Transfers	0		0		0		
Net Expenditures	16,775		33,870		39,700		
Total Tax Levied	7,793		31,869		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	908,034		908,262		904,905		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	175,000	175,000
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	175,000	175,000

*Tax rates are expressed in mills.


Clerk

Page No.

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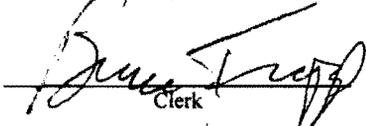
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Clerk

Page No.

Input sheet for Special District budget form

Enter Special District Name (Can be Longer than green cell) Drainage District #3

Enter County Name followed by 'County' Reno County

Enter year being budgeted (YYYY) 2011

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2010 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:	Statute	2010 *Expenditures*	Amount of 2009 Ad Valorem Tax
General		11,500	9,247
Debt Service	10-113	22,870	22,622

Fund name for all funds with a tax levy:

Total Ad Valorem Tax for 2010 Budgeted Year 31,869

Other (non-tax levy) fund names:

Total Expenditures for 2010 Budgeted Year 34,370

Non-budgeted funds:

1	
2	
3	
4	
5	

FILED

AUG 24 2010

The input for the following comes directly from the 2010 Budget, Budget Summary Page:

General	
Debt Service	
	0
	0

2008 Tax Rate
(2009 Column)

8.672
8.672

Shari H. Dugan
COUNTY CLERK

Total

Total Tax Levied (2009 budget column) 7,793

Assessed Valuation (2009 budget column) 908,034

revised 9/22/09

Bruce Topp - 620-465-3670

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2011 Budget Information:

Total Assessed Valuation for 2010	904,905
New Improvements for 2010	0
Personal Property excluding oil, gas, and mobile homes- 2010	50,434
Property that has changed in use for 2010	0
Personal Property excluding oil, gas, and mobile homes- 2009	61,303
Neighborhood Revitalization - 2011	0

Actual Tax Rates for the 2010 Budget:

<u>Fund</u>	<u>Rate</u>
General	10.181
Debt Service	
0	
0	
Total Tax Rates	10.181

Final Assessed Valuation from the November 1, 2009 Abstract	908,262
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From the County Treasurer's Budget Information - 2011 Budget Year Estimates:

Motor Vehicle Tax Estimate	2,406
Recreational Vehicle Tax Estimate	99
16/20 M Vehicle Tax	83
LAVTR	0
Slider	0

Computation of Delinquency

Actual Delinquency for 2009 Tax (round to three decimal places) 0.000

Rate used in this budget will be shown on all fund pages with a tax levy**

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2009 Budget Certificate Page

Funds	2009 Expenditure Amounts Budget Authority
General	12,600
Debt Service	
0	
0	
0	
0	

Note: If the 2009 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.