

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>3,804</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>3,804</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>14,625</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>98,127</u>
5b. Personal Property 2009	- <u>151,877</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	<u>45,787</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>60,412</u>
8. Total Estimated Valuation July, 1,2010	<u>5,280,264</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,219,852</u>
10. Factor for Increase (7 divided by 9)	<u>0.01157</u>
11. Amount of Increase (10 times 3)	+ \$ <u>44</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>3,848</u>
13. Debt Service Levy in this 2011 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>3,848</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	3,804	592	10	74	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	3,804	592	10	74	0

County Treas MVT Estimate

592

County Treas RVT Estimate

10

County Treas 16/20 M Vehicle Tax Estimate

74

County Treas Slider Estimate

0

MVT Factor 0.15563

RVT Factor 0.00263

16/20M Factor 0.01945

Slider Factor 0.00000

Eagle Creek Watershed Dist. No77
Lyon County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	32,225	32,399	• 30,857
Receipts:			
Ad Valorem Tax	4,420	3,804	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		631	592
Recreational Vehicle Tax		10	10
16/20M Vehicle Tax		143	74
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds	848	833	400
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,268	5,421	1,076
Resources Available:	37,493	37,820	31,933
Expenditures:			
Operations			29,280
Engineering	60	1,500	1,500
Dam Maintenance	553	605	650
Bank Charges			
Office Expense	664	426	1,500
Budget & Publications	103	167	150
Inspection	3,458	3,500	2,500
Dues		200	200
Mileage			
Ks Dept of Revenue	50		1
Lyon County Noxious Weed	159	165	
Ks Dept of Agriculture		400	
Neighborhood Revitalization Rebate			
Miscellaneous	47		
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	5,094	6,963	35,781
Unencumbered Cash Balance Dec 31	32,399	• 30,857	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	31,246	38,623	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	• 35,781
		Tax Required	3,848
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	3,848

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Eagle Creek Watershed Dist. No77
Lyon County

will meet on August 18, 2010 at 8:00 p.m. at Olpe State Bank for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Olpe State Bank and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	5,094	0.703	6,963	0.731	35,781	3,848	0.729
Debt Service							
Totals	5,094	0.703	6,963	0.731	35,781	3,848	0.729
Less: Transfers	0		0		0		
Net Expenditures	5,094		6,963		35,781		
Total Tax Levied	3,751		3,804		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	5,338,816		5,203,664		5,280,264		

*Tax rates are expressed in mills.

John E. Huberman
Clerk

AFFIDAVIT OF PUBLICATION

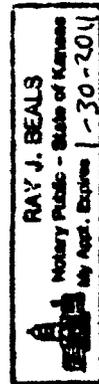
STATE OF KANSAS, LYON COUNTY, ss:

Regina Murphy, being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 28th day of July, 2010, with no subsequent publications being made.

Subscribed and sworn to by me this 30th day of July, 2010.



Ray J. Beals
Notary Public

Printer's Fee: \$51.70

Date Paid:

EXHIBIT A

NOTICE OF BUDGET HEARING
State of Kansas
Special District
2011

The governing body of
Eads-Creek-Warhead Dist. No. 27
Lyon County

will meet on August 18, 2010 at 8:00 a.m. at Ope State Bank for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Ope State Bank and will be available at this hearing.

BUDGET SUMMARY

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	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Tax Rate*
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Less: Transfers	0		0		0	
Net Expenditures	5,094		6,963		35,781	
Total Tax Levied	3,751		3,804		3,848	
Assessed Valuation:	5,338,816		5,203,664		5,280,264	
					Ad Valorem Tax	3,848
					Amount of 2010	0.729

*Tax rates are expressed in mills.

John E. Fulkerson
Chair