

2011

CERTIFICATE

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2010 AUG 26 PM 12: 20

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
Elmendaro Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget			
		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Fund					
K.S.A.					
General	79-1962			0	
Debt Service	10-113				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Cemetery	12-1403	6	• 15,555	• 6,120	1.03913
Library	12-1220	6	• 11,300	• 9,051	1.53680
		7			
Non-Budgeted Funds					
Special Machinery					
Totals		xxxxxx	26,855	15,171	2.57593
Budget Summary		8			
Neighborhood Revitalization Resolution			Is a Resolution required?	No	
Final Assesed Valuation:		County Clerk's Use Only			
Elmendaro Township					
Hartford					
0					
Total Assesed Valuation		5,889,427.00			
		November 1st Valuation			

Assisted by:
Mark Handshy
Municipal Services
Address:

Kenneth S. Thomas
Sammy Wilson

Attest: _____, 2010

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS.
\$ _____

Elmendaro Township

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010		+ \$ <u>15,110</u>
2. Debt Service Levy in 2010		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 15,110</u>
 2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>16,645</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>318,301</u>	
5b. Personal Property 2009	- <u>407,894</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	+ <u>6,773</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>23,418</u>	
8. Total Estimated Valuation July 1,2010	<u>5,841,946</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,818,528</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00402</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>61</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>15,171</u></u>
13. Debt Service Levy in this 2011		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>15,171</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Elmendaro Township

2011

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service		0	0	0	0
Road		0	0	0	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
Cemetery	5,513	0	18	101	0
Library	9,597	1,314	32	175	0
		0	0	0	0
		0	0	0	0
Total	15,110	2,069	50	276	0

County Treasurer's Motor Vehicle Estimate 2,069

County Treasurer's Recreational Vehicle Estimate 50

County Treasurer's 16/20M Vehicle Estimate 276

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.13693

Recreational Vehicle Factor 0.00331

16/20M Vehicle Factor 0.01827

Slider Factor 0.00000

Elmendaro Township
FUND PAGE

2011

Adopted Budget Cemetery	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	14,913	13,870	8,011
Receipts:			
Ad Valorem Tax	11,913	5,513	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,627	755
Recreational Vehicle Tax		39	18
16/20M Vehicle Tax		187	101
Slider			0
Lot Sold	420	400	400
Interest on Idle Funds	177	150	150
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,510	7,916	1,424
Resources Available:	27,423	21,786	9,435
Expenditures:			
Officers Pay	450	550	600
Mowing	12,910	13,000	13,955
Supplies	30	75	800
Budget & Publication	163	150	200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	13,553	13,775	15,555
Unencumbered Cash Balance Dec 31	13,870	8,011	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	19,102	20,825	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	15,555
		Tax Required	6,120
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	6,120

Adopted Budget Library	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	0	0	728
Receipts:			
Ad Valorem Tax	10,572	9,597	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,496	1,314
Recreational Vehicle Tax		35	32
16/20M Vehicle Tax		172	175
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,572	11,300	1,521
Resources Available:	10,572	11,300	2,249
Expenditures:			
Library Appropriation	10,572	10,572	11,300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	10,572	10,572	11,300
Unencumbered Cash Balance Dec 31	0	728	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	10,800	11,300	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	11,300
		Tax Required	9,051
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	9,051

NOTICE OF BUDGET HEARING

2011

The governing body of
Elmendaro Township
Lyon County

will meet on August 2, 2010 at 7:30 a.m. at 436 Road V for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 436 Road V and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General							
Cemetery	13,553	1.630	13,775	0.929	15,555	6,120	1.048
Library	10,572	1.499	10,572	1.617	11,300	9,051	1.549
Non-Budgeted Funds							
Special Machinery							
Totals	24,125	3.129	24,347	2.546	26,855	15,171	2.597
Less: Transfers	0		0		0		
Net Expenditure	24,125		24,347		26,855		
Total Tax Levied	19,521		15,110		xxxxxxxxxxxxxxx		
Total Assessed Valuation	6,238,745		5,917,076		5,841,946		
Township Assessed Valuation Only					4,637,084		

*Tax rates are expressed in mills.

Township Officer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, LYON COUNTY, ss:

Regina Murphy, being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

EXHIBIT A

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 21st day of July, 2010, with no subsequent publications being made.

Subscribed and sworn to by me this 22nd day of July, 2010.

[Handwritten Signature]

Notary Public

CHRISTOPHER W. WALKER
Notary Public - State of Kansas
My Appl. Expires 4/14/2012

Printer's Fee: \$51.70

Date Paid:

Examined and approved this _____ day of _____ 20__

Signed by _____
District Judge

State of Kansas
Township
2011

NOTICE OF SUBJECT MATTER

The governing body of
Lyon County
will meet on August 2, 2010 at 7:30 a.m. at 199 Road V for the purpose of hearing and considering applications of taxpayers relating to the proposed use of all funds and the amount of tax levied on the subject matter. The meeting will be held at the Emporia, Kansas, Courthouse, 1000 North Broadway, Emporia, Kansas 66801. The meeting will be open to the public.

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax including the maximum funds of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	This Year August 2009		Current Year Estimate 2010		Proposed Budget 2011	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Expenditures	Amount of 2010 Ad Valorem Tax Rate
General	13,533	1.638	13,176	0.899	13,547	4.120
Library	10,572	1.409	10,572	1.617	11,302	9.051
Non-Assessed Funds						
Special Machinery						
Totals	24,105	3.047	23,747	2.516	24,849	13.171
Less: Transfers	0		0		0	2,397
Net Expenditures	24,105		23,747		24,849	
Net Tax Levied	4,282,943		4,282,943		4,282,943	
Total Assessed Valuation Only	4,282,943		4,282,943		4,282,943	

*Tax rates are expressed in mills.
Christopher W. Walker
Township Clerk