

To the Clerk of  
 We, the undersigned officers of  
**Emporia Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the Budget  
 Hearing this budget was duly approved and adopted as the maximum expenditure for the  
 various funds for the year.

RECEIVED  
 JUN 23 10:49  
 CITY CLERK  
 CLERK'S OFFICE

	Page No.	Year FY 2010-2011 Adopted Budget of Expenditures for the Proposed Budget Year
<b>Table of Contents for Adopted Budget</b>		
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	2,487,145
Employee Benefit Fund	4	224,000
TOTAL		2,711,145
Budget Summary	5	

State Use Only  
 Received \_\_\_\_\_  
 Reviewed By \_\_\_\_\_  
 Follow-up: Yes \_\_\_ No \_\_\_

*[Handwritten Signature]*  
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*[Handwritten Signature]*  
 \_\_\_\_\_  
*[Handwritten Signature]*  
 \_\_\_\_\_  
 Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

**PERMANENT Recreation Commission Address**

**Sponsoring USD/City Address**

Emporia Recreation Commission  
 \_\_\_\_\_  
 313 W. 4th Ave  
 \_\_\_\_\_  
 Emporia, KS 66801  
 \_\_\_\_\_  
 \_\_\_\_\_

USD #253  
 \_\_\_\_\_  
 1700 W. 7th Ave.  
 \_\_\_\_\_  
 Emporia, KS 66801  
 \_\_\_\_\_  
 \_\_\_\_\_

Provide point of Contact: Tom McEvoy  
 POC phone number: 620-340-6300

Other County: Lyon County  
 Other County:  
 Other County:



**FUND PAGE**

Adopted Budget	Prior Year Actual FY 08/09	Current Year Estimated FY 09/10	Proposed Budget Year FY 10/11
<b>General Fund</b>			
<b>Unencumbered Cash Balance</b>	<b>651,770</b>	<b>603,795</b>	<b>544,286</b>
Receipts:			
<b>Local Sources</b>			
Ad Valorem Tax	681,617	669,619	1,100,000
Delinquent Tax	18,329	14,921	16,000
Fees & Charges	547,243	521,620	682,859
Miscellaneous	721	17,141	0
<b>County Sources</b>			
Motor Vehicle Tax	94,696	86,397	140,000
Recreational Vehicle Tax	1,133	1,161	2,000
Interest on Idle Funds	2,540	1,149	2,000
Prior Year Cancelled Encumerances	0	0	0
<b>Total Receipts</b>	<b>1,346,279</b>	<b>1,312,008</b>	<b>1,942,859</b>
<b>Resources Available</b>	<b>1,998,049</b>	<b>1,915,803</b>	<b>2,487,145</b>
Expenditures:			
Personnel Services	769,963	829,676	989,028
Plant Operation	169,427	154,446	193,550
Commodities	157,098	137,185	173,690
General and Administrative	72,569	57,816	109,000
Capital Outlay and Improvements	134,677	138,094	898,065
Miscellaneous	90,520	54,299	123,812
Adjustments for Qualifying Budget Credits	0	0	0
<b>Total Expenditures</b>	<b>1,394,254</b>	<b>1,371,516</b>	<b>2,487,145</b>
<b>Unencumbered Cash Balance</b>	<b>603,795</b>	<b>544,286</b>	<b>0</b>

**FUND PAGE**

Adopted Budget	<b>Prior Year Actual FY 08/09</b>	<b>Current Year Estimated FY 09/10</b>	<b>Proposed Budget Year FY 10/11</b>
<b>Employee Benefit Fund</b>			
<b>Unencumbered Cash Balance</b>	<b>165,824</b>	<b>187,951</b>	<b>183,418</b>
Receipts:			
<b>Local Sources</b>			
Ad Valorem Tax	148,162	133,554	90,000
Delinquent Tax	3,886	3,116	4,000
Miscellaneous	0	0	0
<b>County Sources</b>			
Motor Vehicle Tax	25,509	18,016	20,000
Recreational Vehicle Tax	277	251	300
Reimbursed Expense	0	0	0
Revenue From Local Source	0	0	0
Interest on Idle Funds	0	0	0
<b>Total Receipts</b>	<b>177,834</b>	<b>154,937</b>	<b>114,300</b>
<b>Resources Available</b>	<b>343,658</b>	<b>342,888</b>	<b>297,718</b>
Expenditures:			
Employer Payroll Taxes	59,300	64,002	75,000
Employees' Retirement	22,025	25,519	30,000
Workers Compensation	11,182	10,462	12,000
Unemployment Insurance	1,236	1,343	2,000
Health Insurance	44,547	44,917	60,000
Liability Insurance	16,922	13,227	25,000
Miscellaneous	495	0	20,000
<b>Total Expenditures</b>	<b>155,707</b>	<b>159,470</b>	<b>224,000</b>
<b>Unencumbered Cash Balance</b>	<b>187,951</b>	<b>183,418</b>	<b>73,718</b>

**AFFIDAVIT OF PUBLICATION**

OF KANSAS, LYON COUNTY, ss:

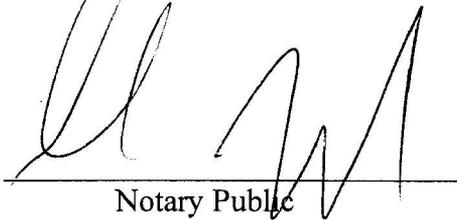
murphy, being first duly sworn, deposes and says: That she employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, or fraternal publication.

said newspaper is a daily published at least 50 times a year; has been published continuously and uninterruptedly in said county and state of more than five years prior to the first publication of said newspaper and has been admitted at the post office of Emporia in said county as a periodical matter.

The attached notice is a true copy thereof and was published in the entire issue of said newspaper for ONE DAY ONLY, the publication thereof being made as aforesaid on the 23rd day of July, 2010, with no subsequent publications being made.



and sworn to by me this 27th day of July, 2010.



Notary Public

**CHRISTOPHER W. WALKER**  
 Notary Public - State of Kansas  
 My Comm. Expires 4/14/2012

Fee: \$82.72

Date Paid:

I and approved this \_\_\_\_\_ day of \_\_\_\_\_ 20\_\_\_\_

\_\_\_\_\_  
 District Judge

**EXHIBIT A**

The Governing Body of  
**Emporia Recreation Commission**  
 will meet on the 2nd day of August, 2010 at 4:30 p.m. at the  
**Lee Beran Recreation Center**  
 313 W. 4th Avenue  
 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at  
**Lee Beran Recreation Center**  
 and will be available at this hearing.

**BUDGET SUMMARY OF EXPENDITURES**

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year

Fund	Prior Year Actual FY 08/09	Current Year Estimated FY 09/10	Proposed Budget Year FY 10/11
General Fund	1,394,254	1,371,516	2,487,145
Employee Benefit Fund	155,707	183,418	224,000
<b>Totals</b>	<b>1,549,961</b>	<b>1,554,934</b>	<b>2,711,145</b>
<b>Lease Purchase:</b>			
Principal Balance @ Beg of FY	8,129	6,775	14,223



Recreation Commission Secretary