

Enterprise Township

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010		+ \$ <u>30,307</u>
2. Debt Service Levy in 2010		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 30,307</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	0
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	43,458
5b. Personal Property 2009	- _____	30,919
5c. Increase in Personal Property (5a minus 5b)	+ _____	12,539
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2010:	+ _____	26
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>12,565</u>
8. Total Estimated Valuation July 1, 2010	_____	1,652,043
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>1,639,478</u>
10. Factor for Increase (7 divided by 9)		<u>0.00766</u>
11. Amount of Increase (10 times 3)		+ \$ _____
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 30,539</u>
13. Debt Service Levy in this 2011		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>30,539</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Enterprise Township

2011

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	3,052	261	5	27	0
Debt Service	0	0	0	0	0
Road	25,338	2,175	41	222	0
Cemetery	1,917	165	3	17	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	30,307	2,601	49	266	0

County Treasurer's Motor Vehicle Estimate	<u>2,601</u>			
County Treasurer's Recreational Vehicle Estimate		<u>49</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>266</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.08582</u>			
Recreational Vehicle Factor		<u>0.00162</u>		
16/20M Vehicle Factor			<u>0.00878</u>	
Slider Factor				<u>0.00000</u>

Enterprise Township
Reno County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2010	Payments Due 2010	Payments Due 2011
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Enterprise Township
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	2,457	2,306	1,099
Receipts:			
Ad Valorem Tax	2,385	3,052	XXXXXXXXXXXXXXXXXX
Delinquent Tax	114		
Motor Vehicle Tax	268	220	261
Recreational Vehicle Tax	5	5	5
16/20 M Vehicle Tax	16	15	27
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	1,537	951	502
Interest on Idle Funds	411	200	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,736	4,443	995
Resources Available:	7,193	6,749	2,094
Expenditures:			
Administrative Per Diem	600	600	600
Salaries & Wages	395	400	400
Payroll Taxes	1,357	1,450	1,450
Postage & Supplies	561	600	600
Insurance	1,790	1,800	1,800
Buildings Maintenance		200	200
Legal Publications	184	200	200
Professional Services		300	300
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous		100	100
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,887	5,650	5,650
Unencumbered Cash Balance Dec 31	2,306	1,099	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 5,640	5,650	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	5,650
		Tax Required	3,556
		Del Comp Rate: 5.000%	178
		Amount of 2010 Ad Valorem Tax	3,734

Enterprise Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2011

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	35,214	29,157	28,234
Receipts:			
Ad Valorem Tax	25,437	25,338	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	931		
Motor Vehicle Tax	2,118	2,339	2,175
Recreational Vehicle Tax	40	49	41
16/20M Vehicle Tax	128	161	222
Slider			0
Special Highway/Gasoline Tax	4,782	5,200	5,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	33,436	33,087	7,638
Resources Available:	68,650	62,244	35,872
Expenditures:			
Administrative Per Diem	1,284	1,500	3,000
Wages	6,310	6,500	10,000
Fuel & Oil	3,587	3,800	7,000
Road Materials & Supplies	1,450	2,000	5,000
Contract Services/Machine Hire	2,475	2,700	3,000
Repairs	9,586	9,700	10,000
Equipment/Lease Purchase Payments			3,000
Transfer to Special Machinery	14,801	7,000	15,000
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous		810	3,200
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	39,493	34,010	59,200
Unencumbered Cash Balance Dec 31	29,157	28,234	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	59,205	59,200	
			Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 5.000%
			Amount of 2010 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	26,685
Transfers from:	
Road Fund	14,801
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	41,486
Total Expenditures	
Unencumbered Cash Balance, Dec 31	41,486

Enterprise Township
FUND PAGE - CEMETERY
Adopted Budget

2011

Cemetery	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	1	49	16
Receipts:			
Ad Valorem Tax	1,991	1,917	XXXXXXXXXXXXXXXXXX
Delinquent Tax	51		
Motor Vehicle Tax	107	183	165
Recreational Vehicle Tax	2	4	3
16/20 M Vehicle Tax	7	13	17
Slider	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,158	2,117	185
Resources Available:	2,159	2,166	201
Expenditures:			
Salaries & Wages			
Employee Benefits			
Mowing	2,110	2,150	2,150
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,110	2,150	2,150
Unencumbered Cash Balance Dec 31	49	16	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	2,110	2,150	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 5.000%
			Amount of 2010 Ad Valorem Tax

Adopted Budget

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 5.000%
			Amount of 2010 Ad Valorem Tax

NOTICE OF BUDGET HEARING

2011

The governing body of
Enterprise Township
Reno County

will meet on August 24, 2010 at 8:00 p.m. at 108 N. Fairview, Nickerson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 108 N. Fairview, Nickerson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	4,887	1.466	5,650	1.846	5,650	3,734	2.260
Debt Service							
Road	39,493	15.635	34,010	15.327	59,200	24,494	14.826
Cemetery	2,110	1.224	2,150	1.160	2,150	2,046	1.238
Non-Budgeted Funds							
Special Machinery							
Totals	46,490	18.325	41,810	18.333	67,000	30,274	18.324
Less: Transfers	14,801		7,000		15,000		
Net Expenditure	31,689		34,810		52,000		
Total Tax Levied	31,383		30,307		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,712,609		1,653,137		1,652,043		
Outstanding Indebtedness,							
Jan 1	2008		2009		2010		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Township Officer