

**CERTIFICATE**

State of Kansas  
Special District <sup>2011</sup>

To the Clerk of Trego, State of Kansas  
We, the undersigned, officers of  
Extension District #12

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditures for the various funds for the year 2011; and  
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Table of Contents:			2011 Adopted Budget		
			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	6-623	6	350,000	185,233	1.967
Debt Service	10-113				
<b>Totals</b>		XXXXXXXXXXXX	350,000	185,233	1.967

Budget Summary	0		
Neighborhood Revitalization Rebate		Is a Resolution required?	Yes
Resolution			

Final Assessed Valuation:	County Clerk's Use Only
Trego	45,960,958
Logan	48,231,001
0	
0	
0	
Total Assessed Valuation	94,191,959

Assisted by: \_\_\_\_\_  
November 1st Valuation

Address: \_\_\_\_\_  
\_\_\_\_\_

Attest: August 27, 2010  
*Ari Augustine*  
County Clerk  
revised 9/28/09

*Sam B. ...* CHAIR  
*...* TRES  
*Val ...*  
Governing Body

**Computation to Determine Limit for 2011**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>0</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 0</u>
 <b>2010 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2010:</b>	+ <u>416,143</u>
5. <b>Increase in Personal Property for 2010:</b>	
5a. Personal Property 2010	+ <u>2,339,717</u>
5b. Personal Property 2009	- <u>2,584,609</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2010:</b>	<u>415,574</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>831,717</u>
8. Total Estimated Valuation July, 1,2010	<u>94,506,559</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>93,674,842</u>
10. Factor for Increase (7 divided by 9)	<u>0.00888</u>
11. Amount of Increase (10 times 3)	+ \$ <u>0</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<u>\$ 0</u>
13. <b>Debt Service Levy in this 2011 Budget</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>0</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	New District	0	0	0	0
Debt Service		0	0	0	0
		0	0	0	0
		0	0	0	0
Total		0	0	0	0

County Treas MV/T Estimate \_\_\_\_\_ 0

County Treas RVT Estimate \_\_\_\_\_ 0

County Treas 16/20 M Vehicle Tax Estimate \_\_\_\_\_ 0

County Treas Slider Estimate \_\_\_\_\_ 0

MVT Factor \_\_\_\_\_ 0.00000

RVT Factor \_\_\_\_\_ 0.00000

16/20M Factor \_\_\_\_\_ 0.00000

Slider Factor \_\_\_\_\_ 0.00000





Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Special District Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	0	New District	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
LAVTR			0
Slider			0
In Lieu of Taxes			
Kansas State University	0	0	75,504
Reimbursable Transactions	0	0	5,000
Other	0	0	1,000
Carryover consolidation	0	0	86,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>167,504</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>167,504</b>
Expenditures:			
Audit, Bond, Insurance, Legal Fees	0	0	4,500
Telephone	0	0	4,500
Rent and Utilities	0	0	0
Supplies, Stationary and Postage	0	0	9,500
Equipment	0	0	7,000
Educational Program Support	0	0	9,000
Travel	0	0	10,000
Subsistence	0	0	3,500
Salaries and Wages	0	0	180,000
Employee Benefits	0	0	44,000
Educational Services	0	0	8,000
Capital Outlay	0	0	70,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>350,000</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: New District		New District	
		Non-Appr Bal	0
		Tot Exp/Non-Appr Bal	350,000
		Tax Required	182,496
		Del Comp Rate: 1.500%	2,737
		Amount of 2010 Ad Valorem Tax	185,233

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District

The governing body of  
Extension District #12  
Trego

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits  
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General		New District		New District	350,000	185,233	1.960
Debt Service							
Totals	0	0.000	0	0.000	350,000	185,233	1.960
Less: Transfers	0		0		0		
Net Expenditures	0		0		350,000		
Total Tax Levied	New District		0		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	New District		78,979,669		94,506,559		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. \_\_\_\_\_

A resolution expressing the property taxation policy of the Board of Extension District #12 District with respect to financing the 2011 annual budget for Extension District #12 , Trego , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Extension District #12 district budget exceed the amount levied to finance the 2010 Extension District #12 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

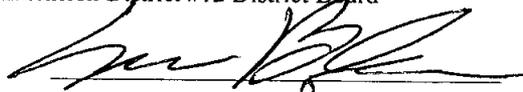
Whereas, Extension District #12 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

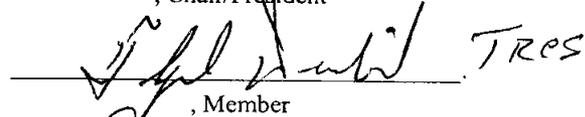
NOW, THEREFORE, BE IT RESOLVED by the Board of the Extension District #12 that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Extension District #12 budget as defined above.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2010 by the Extension District #12 District Board, Trego, State of Kansas.

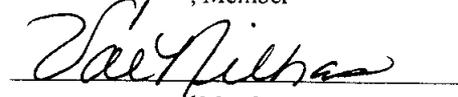
Extension District #12 District Board



, Chair/President



, Member



, Member



# Proof of Publication On Back

Affidavit of Publication  
State of Kansas,  
LOGAN COUNTY, ss:

Barbara Glover  
being first duly sworn, deposes and says, that  
She

is the editor of **THE OAKLEY GRAPHIC**, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Logan County, Kansas, with a general paid circulation on a weekly and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Oakley in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks the first publication thereof being made as aforesaid on the 14 day of July, 2010 with subsequent publications being made on the following dates:

- 1st Publication was made on the 14 day of July, 2010
- 2nd Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_\_
- 3rd Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_\_
- 4th Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_\_
- 5th Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_\_
- 6th Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_\_

on back

Publication fee \$ 90.00  
 Affidavit, Notary's Fees \$ \_\_\_\_\_  
 Additional Copies @ \_\_\_\_\_ \$ \_\_\_\_\_  
 Total Publication Fee \$ 90.00

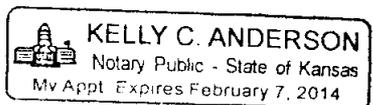
(Signed) [Signature]

Witness my hand this 16 day of July, 2010

SUBSCRIBED and SWORN to before me this 16 day of July, 2010.

Kelly C Anderson  
(Notary Public)

My commission expires 2.7.2014



Published in the Oakley Graphic July 14, 2010  
 NOTICE OF BUDGET HEARING

The governing body of  
 KSU Extension District #12  
 Logan and Trego Counties

X

will meet on August 2, at 7:00 p.m., at the Trego County Courthouse, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

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Debt Service							
Totals	0	0.000	0	0.000	350,000	185,233	1.960
Less: Transfers	0		0		0		
Net Expenditures	0		0		350,000		
Total Tax Levied	New District				XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation:	New District		78,979,669		94,506,559		

Outstanding Indebtedness, Jan 1,

	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Clerk \_\_\_\_\_ Page No. \_\_\_\_\_

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Susan Bloom  
 Chairman